

TOWN OF | FISCAL YEAR
BARNSTABLE | **2015**

Annual Report

AN OVERVIEW OF MUNICIPAL ACTIVITY AND ACCOMPLISHMENTS





CELEBRATING OUR PAST... PREPARED FOR FUTURE CHALLENGES


CREDITS

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The Mission of the
Town of Barnstable
is to provide the best possible
services consistent with
our budget policy,
to respond to the needs
of our community
and to openly involve all
in protecting our unique
character and quality of life.



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Overview



LOCATION:

Barnstable, Massachusetts is bordered by Cape Cod Bay on the north, Nantucket Sound on the south, Sandwich and Mashpee on the west and Yarmouth on the east. The Town of Barnstable includes seven unincorporated villages within its boundaries. Each village has unique and significant cultural and historical qualities. Centerville, located on the south side, is primarily residential, includes a small business district, the largest lake in the town (Wequaquet), and beautiful beaches. Osterville, located to the west of Centerville on the south side of town, is primarily residential as well, and includes inlets and harbors for fishing and boating together with a small business district. Hyannis, to the east of Centerville is the town's central business/commercial district, which also includes town offices and several shopping malls. Hyannis is also a fishing village and its harbor provides access to Martha's Vineyard and Nantucket Islands. Marstons Mills to the north of Osterville is also primarily residential and is rural in nature with many ponds. Cotuit is on a peninsula to the west of Osterville, again on the south side of town, and is primarily residential with a number of small beaches. West Barnstable on the northwest side of town is primarily residential and includes the almost 7 mile long Sandy Neck Barrier beach. The village of Barnstable is to the east of West Barnstable and houses the County complex, a small business district, working harbor and a primarily residential environment.

TOTAL AREA	72.26 square miles
LAND AREA	60.05 square miles

REGIONAL PLANNING AGENCY:

Cape Cod Commission

GOVERNMENT:

Town Council / Town Manager

POPULATION:

Year Round:	45,193
Seasonal:	Approximately 145,500

REGISTERED VOTERS:

According to the 2010 Federal Census, there are 45,193 residents in the Town of Barnstable.

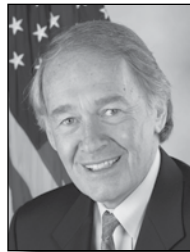
Number of voters:	31,191
Democrats:	7,683
Republicans:	5,390
Green-Rainbow:	47
Libertarian:	101
Unenrolled:	17,939
Various other political designations:	31

LEGISLATORS:

US Senator
Elizabeth Warren
617-565-3170



US Senator
Ed Markey
617-565-8519



US Congressman (10th District)
William R. Keating
508-771-0666



State Senator (Cape & Islands Senatorial District)

Daniel A. Wolf	617-722-1570
Senate President (Plymouth and Barnstable)	
Stan Rosenberg	617-722-1500
State Representative (1st Barnstable)	
Timothy Whelan	617-722-2014
State Representative (2nd Barnstable)	
Brian Mannal	617-722-2582
State Representative (5th Barnstable)	
Randy Hunt	617-722-2800 x8743

Town Officers & Elected Officials 2015

ELECTED OFFICIALS TOWN COUNCIL

	<u>Term Expires</u>
Precinct 1	
Ann Canedy	Nov. 2015
<i>Vice President</i>	
Precinct 2	
Eric Steinhilber	Nov. 2017
Precinct 3	
Paul Hebert	Nov. 2015
Precinct 4	
Frederick Chirigotis	Nov. 2017
Precinct 5	
James H. Crocker, Jr	Nov. 2015
Precinct 6	
William Crocker, Jr	Nov. 2017
Precinct 7	
Jessica Rapp Grassetti	Nov. 2015
<i>President</i>	
Precinct 8	
Debra S. Dagwan	Nov. 2017
Precinct 9	
James Tinsley, Jr.	Nov. 2015
Precinct 10	
Sara S. Cushing	Nov. 2017
Precinct 11	
Philip Wallace	Nov. 2015
Precinct 12	
John T. Norman	Nov. 2017
Precinct 13	
Jennifer L. Cullum	Nov. 2015

TOWN CLERK

Ann M. Quirk Nov. 2017

TOWN COLLECTOR

Maureen Niemi Nov. 2015

HOUSING AUTHORITY

Sandra Perry, Director
 Deborah Converse 2015
 Richard Cross, Jr 2017
 Hilary V. Greene 2015
 Michael Sweeney, Jr. 2017

SCHOOL COMMITTEE

Margaret M. Weber 2017 Chair
 Stephanie Ellis 2017
 Christopher J. Joyce 2015
 Francis X. McDonald 2015
 Richard P. Murphy 2015

TOWN COUNCIL SUBCOMMITTEES

COMMITTEE TO ANALYZE MANAGEMENT PRACTICE AND POLICIES (CAMPP)

Councilor James Crocker, Jr., Chair
 Councilor Sara S. Cushing, Vice Chair
 Councilor Frederick Chirigotis
 Councilor William Crocker
 Councilor John Norman

CHARTER REVIEW COMMITTEE

Councilor Jennifer Cullum, Chair
 Councilor Frederick Chirigotis, Vice Chair
 Council Vice President Ann Canedy
 Councilor William Crocker, Jr.
 Councilor Paul Hebert

PARKING COMMITTEE

Councilor Jennifer Cullum, Chair
 Council Vice President Ann Canedy
 Councilor Frederick Chirigotis
 Councilor James H. Crocker, Jr.
 Councilor Debra Dagwan

ROADS SUBCOMMITTEE

Councilor William Crocker, Jr., Chair
 Council Vice President Ann Canedy
 Councilor James H. Crocker, Jr.
 Councilor Sara Cushing
 Councilor Philip Wallace

TOWN BOARDS, COMMITTEES AND COMMISSIONS

COUNCIL ON AGING

Paul Curley 2016 Chair
 Taylor Cobb 2017
 Mary Ann Collins 2015
 Dr. Barbara Cross 2015
 Katherine-Lee Evans 2016
 John Jope 2017
 Haskell Kennedy 2017
 Eleanor Letterie 2016
 Josephine Melpignano 2017
 Thomas Pelish 2016
 Ella Rollins 2015
 L. Helen Stretch 2015

Gary Sylvester
 Angelo Tromba 2015

AGRICULTURAL COMMISSION

William Plettner 2015 Chair
 Melissa Caughey 2016
 Max Cumin 2016
 J. Timothy Friary 2014
 David Ross 2015
 Leslie Spencer 2016
 Jeffrey Taylor 2014

AIRPORT COMMISSION

Ronald Persuitte 2016 Chair
 John T. Griffin 2018 Vice Chair
 Robert L. O'Brien 2018 Clerk
 Stephen P. Cobb 2017
 Michael A. Dunning 2016
 Timothy R. Luzietti 2017
 Mary F. Smith 2018

BOARD OF ASSESSORS

William Garreffi 2018
 Andrew Machado 2016
 John Wargin 2017

CABLE ADVISORY COMMITTEE

Nancy Richard 2016 Chair
 Richard Bacchicocchi 2016
 Robert Dwyer 2016
 Suzanne Reid 2015
 Terry Thomas 2017

CITIZEN ADVISORY COMMITTEE

Phil Boudreau Chair
 Lindsey Counsell Vice Chair
 Milton Berglund
 Stewart Goodwin
 Gail Maguire
 Wayne Miller
 Donald Schwinn
 George Zoto

COMMUNITY PRESERVATION COMMITTEE

Lindsey Counsell 2017 Chair
 Laura Shufelt 2016 Vice Chair
 Marilyn Fifield 2016 Clerk
 Deborah Converse 2018
 Terry Duenas 2017
 Stephen Helman 2016



FP. Tom Lee 2018
 Susan Rohrbach 2018
 Richard Sawyer 2016

**COMPREHENSIVE FINANCIAL
 ADVISORY COMMITTEE**

Laura Cronin 2018 Chair
 Robert Ciolek 2017
 Cynthia Crossman 2016
 Ralph Krau 2017
 Henry McLean 2015
 Jacqueline Michelove 2017
 Gregory Plunkett 2016
 John Schoenherr 2018
 Lillian Woo 2016

CONSERVATION COMMISSION

Dennis Houle 2018 Chair
 FP. Tom Lee 2016 Vice Chair
 John Abodeely 2017
 Scott Blazis 2018
 Louise Foster 2016
 Laurence Morin 2017
 Peter Sampou 2016

DISABILITY COMMISSION

Sheila Mulcahy 2015 Chair
 Patricia Andres 2017 Vice Chair
 Merrill Blum 2015
 Raffaele Kaddy 2016
 Paul Logan 2017
 Anne Mazzola 2016
 Al Melcher, Advisor 2015
 William Cole, Staff ADA
 Tammy Cunningham, Staff Clerk

**ECONOMIC DEVELOPMENT
 COMMISSION**

Christopher Kehoe 2017 Chair
 Henry Farnham 2016
 Alan Eric Feltham 2016
 Thomas Geiler 2016
 Jonathan Gilmore 2017
 Hartley Johnson 2015
 Royden Richardson 2015
 Francis Wurzburg 2017

GOLF COMMITTEE

David Miller 2018 Chair
 Richard Aliberti 2016
 Geoffrey Converse 2016

Brian Conway 2016
 Mary Creighton 2018
 Edward Hickey 2017
 Edin Nacar 2017

BOARD OF HEALTH

Dr. Wayne Miller 2016 Chair
 Dr. Paul Canniff 2017
 Junichi Sawayanagi 2018

HISTORICAL COMMISSION

Laurie Young 2017 Chair
 Marilyn Fifield 2015 Clerk
 Paul Arnold 2015
 Nancy Clark 2015
 Leonard Gobeil 2015
 George Jessop 2016
 Nancy Shoemaker 2017
 Francis Wurzburg 2017

HOUSING COMMITTEE

Donald Lynde 2018
 Acting Chair
 Glen Anderson 2017
 Sue Davenport 2017
 Paul Hebert 2016
 Richard Plaskas 2018
 Robert Woolhouse 2018

**HUMAN SERVICES
 COMMITTEE**

Scott Fitzgerald 2015 Chair
 Bill Doherty 2014
 Charles Hetzel 2015
 Mary Pat Messmer 2014
 Heidi Nelson 2016
 Royden Richardson 2014
 Mark Thomas 2015
 Paul Thompson 2016

**HYANNIS MAIN STREET
 WATERFRONT HISTORIC
 DISTRICT COMMITTEE**

George Jessop 2016 Chair
 Paul Arnold 2017 Vice Chair
 Joseph Cotelessa 2014 Clerk
 Marina Atsalis 2016
 David Colombo 2015
 William Cronin 2017
 Brenda Mazzeo 2017
 Taryn Thoman 2017

HYANNIS WATER BOARD

Deborah Krau 2015 Chair
 Thomas Holmes 2014
 Jonathan Jaxtimer 2016
 Stephen O'Neil 2015
 David Wood 2016

**LAND ACQUISITION AND
 PRESERVATION COMMITTEE**

Kristine Clark 2017 Chair
 Phyllis Miller 2018 Vice Chair
 Elissa Crowley 2017
 Duncan Gibson 2015
 Steven Gould 2016
 FP. Tom Lee 2018
 Farley Lewis 2016
 Thomas Mullen 2014
 Annie Rowland 2018

LIBRARY COMMITTEE

Stanley Goldstein 2014 Chair
 Gloria Rudman 2014 Vice Chair
 Cyndy Shulman 2014 Clerk
 Robert Anthony 2014
 Elaine Grace 2014
 Justin Grimes 2014
 Genevieve Hill 2014
 Theodore Housman 2014
 John Jenkins 2014
 O. Kenneth Jenkins 2014
 Gail Nightingale 2014
 Sheila Place 2014
 Karen Rezendes 2014
 Lili Seely 2014

LICENSING AUTHORITY

Martin Hoxie 2017 Chair
 Eugene Burman 2018 Vice Chair
 Ronald Semprini 2016 Clerk
 David Nunheimer 2016

**MID-CAPE CULTURAL
 COUNCIL**

Rebecca Lawrence 2016 Chair
 Mary Caroll-Allen 2016 Vice Chair
 Rachel Youngling, Treasurer
 Elise McMullen, Secretary
 Suzanne Finney 2017
 Jeanmaire O'Clair
 Joel Chaison
 Beth Higgins 2017
 Doug McHugh
 Marlene Weir 2015



**OLD KING'S HIGHWAY
HISTORIC DISTRICT
COMMITTEE**

Carrie Bearse	2017 Chair
Mary Blair Petiet	2015 Clerk
George Jessop	2014
Ellen Merrit	2016
Paul Richard	2018

PERSONNEL ADVISORY BOARD

Thomas Geiler	2015
Stephen Whitmore	2016
Nancy Newton	2015
Robert O'Brien	2015

PLANNING BOARD

Paul Curley	2015 Chair
Stephen Helman	2018 Vice Chair
Felicia Penn	2015 Clerk
Mark Ferro	2017
Raymond Lang	2017
David Munsell	2016
Patrick Princi	2015
Matthew Teague	2017

PUBLIC WORKS COMMISSION

Paul Canniff	2014 Chair
Wolfgang Fattler	2015 Vice Chair
Albert Baker, Alternate	2017
Barry Gallus	2017
Thomas Mullen	2015
Michael VanKleef	2016

RECREATION COMMISSION

Kevin Turner	2015 Chair
Joseph O'Brien	2016 Vice Chair
Paul Demanche	2017
Michael Ewald	2015
Rene King	2014
Katherine Pina	2016
Richard Sawyer	2016

REGISTRAR OF VOTERS

David Jones	2017
Lucien Poyant	2015
Ann M. Quirk	2017
Kathryn Shaughnessy	2016

**RENEWABLE ENERGY
COMMISSION**

Alison Alessi	2016 Chair
Amanda Converse	2016

Daniel Dray	2015
Douglas Hempel	2014
Andrew Jaworski	2015
Katie Lamoreaux	2015
Jan Rapp	2014
Stephen Thomas	2016
Michael VanKleef	2017

SANDY NECK BOARD

Richards French	2018 Chair
William Carey	2016
Lynn Heslinga	2016
Nason King	2017
George Muhlebach	2018
Thomas O'Neill	2018
Peter Sampou	2017

SHELLFISH COMMITTEE

Stuart Rapp	2016 Chair
Kevin Flaherty	2015
Gerard Ganey	2016
Richard Haskell	2015
Les Hemmila	2015
Robert Lancaster	2016
Linda Romano	2015
Andre Sampou	2017
Albert Suprenant	2017

**WATER POLLUTION
CONTROL**

Wolfgang Fattler	2015 Chair
Paul Canniff	2017
Ed Eichner	2016

WATERWAYS COMMITTEE

John Meade	2015 Chair
Peter Cross	2016
Paul Everson	2017
Robert Hazleton	2015
Frederick Komenda	2016

YOUTH COMMISSION

Samuel Spillane	2015 Chair
Brendan W. Clark	2015
Georgina Duffy-Hetz	2015
Reid Hall, Police Officer	2016
Matthew Hersey	2015
Michael Hersey	2017
Adult Advisor	
Lianna Mitchell	2015

ZONING BOARD OF APPEALS

Craig Larson	2017 Chair
Brian Florence	2015 Vice Chair
Alex Rodolakis	2017 Clerk
Herbert Bodensiek	2018
David Hirsch	2016
Matthew Levesque	2017
Robin Young	2018
George Zevitas	2016

**REGIONAL BOARD
REPRESENTATIVES**

**BARNSTABLE COUNTY
COASTAL RESOURCES**

Dale Saad

CAPE COD COMMISSION

Royden Richardson

**CAPE COD COMMUNITY
MEDIA CENTER**

Sarah Colvin Nelson

**CAPE COD REGIONAL
TRANSIT AUTHORITY**

Mark S. Ells

**CAPE COD WATER
PROTECTION
COLLABORATIVE**

Mark S. Ells

CAPE LIGHT COMPACT

David Anthony

HUMAN RIGHTS COMMISSION

Theresa Santos

PORT COUNCIL

Robert Jones

STATE ETHICS COMMISSION

William Cole

**STEAMSHIP AUTHORITY
REPRESENTATIVE**

Robert L. O'Brien



TRUST FUNDS & SCHOLARSHIP COMMITTEES

AFFORDABLE HOUSING GROWTH & DEVELOPMENT TRUST FUND

Thomas K. Lynch
Mark Milne
Wendy Northcross 2014
Laura Shufelt 2014

ENOCH COBB TRUST

Steven G. Heslinga, Trustee

JFK MEMORIAL TRUST FUND

Lynne M. Poyant 2015 Chair
Robert Jones 2015 Vice Chair
Hugh Findlay 2016
J. William Murphy 2016
Thomas K. Lynch, Town Manager

JANE ESHBAUGH COMMUNITY SERVICE AWARD COMMITTEE

Jaci Barton 2016
Martin D. Flynn 2015
Betty Nilsson 2015
William O'Neill 2017
Deborah Shiflett-Fitton 2015

LOMBARD TRUST FUND COMMITTEE

Judge Joseph Reardon, Trustee

SCHOLARSHIP ADVISORY COMMITTEE

Jan Cliggott 2017
Deborah J. Hill 2016
John Marsden 2015
Nancy Jane Vecchione 2017
Thomas K. Lynch
Town Manager, Trustee

TRUST FUND ADVISORY BOARD

Debra Blanchette 2017
Jonathan Gilmore 2015
Wililam J. Murdoch, Jr. 2016
Frances Parks 2017
Gregory Plunkett 2016
Jane Scanlon 2017
Christopher Ward 2015
T. David Houghton, Legal Advisor

TOWN OFFICIALS

TOWN MANAGER

Thomas K. Lynch

ASSISTANT TOWN MANAGER

Mark S. Ells

SUPERINTENDENT OF SCHOOLS

Dr. Mary Czajkowski

DIRECTOR OF FINANCE

Mark Milne

MUNICIPAL AIRPORT MANAGER

Roland "Bud" Breault

ASSESSING DIVISION

Jeff Rudziak

TOWN ATTORNEY

Ruth Weil

BUILDING COMMISSIONER

Thomas Perry

CHIEF OF POLICE

Paul MacDonald

COMMUNITY SERVICE

Lynne M. Poyant

CONSERVATION DIVISION

Robert Gatewood

EMERGENCY PREPAREDNESS

DIRECTOR

Paul MacDonald

DIRECTOR OF GOLF OPERATIONS

Bruce McIntyre

GROWTH MANAGEMENT

Jo Anne Miller Buntich

HUMAN RESOURCES

William E. Cole

HYANNIS YOUTH & COMMUNITY CENTER

Joseph Izzo

INFORMATION SYSTEMS

Daniel J. Wood

MARINE & ENVIRONMENTAL AFFAIRS

Daniel Horn

PUBLIC HEALTH DIVISION

Thomas McKean

PUBLIC WORKS

Daniel Santos

RECREATION DIVISION

Patti Machado

REGULATORY SERVICES

Richard Scali

SENIOR SERVICES

Madeline Noonan

TOWN ENGINEER

Roger Parsons

TOWN TREASURER

Debra Blanchette

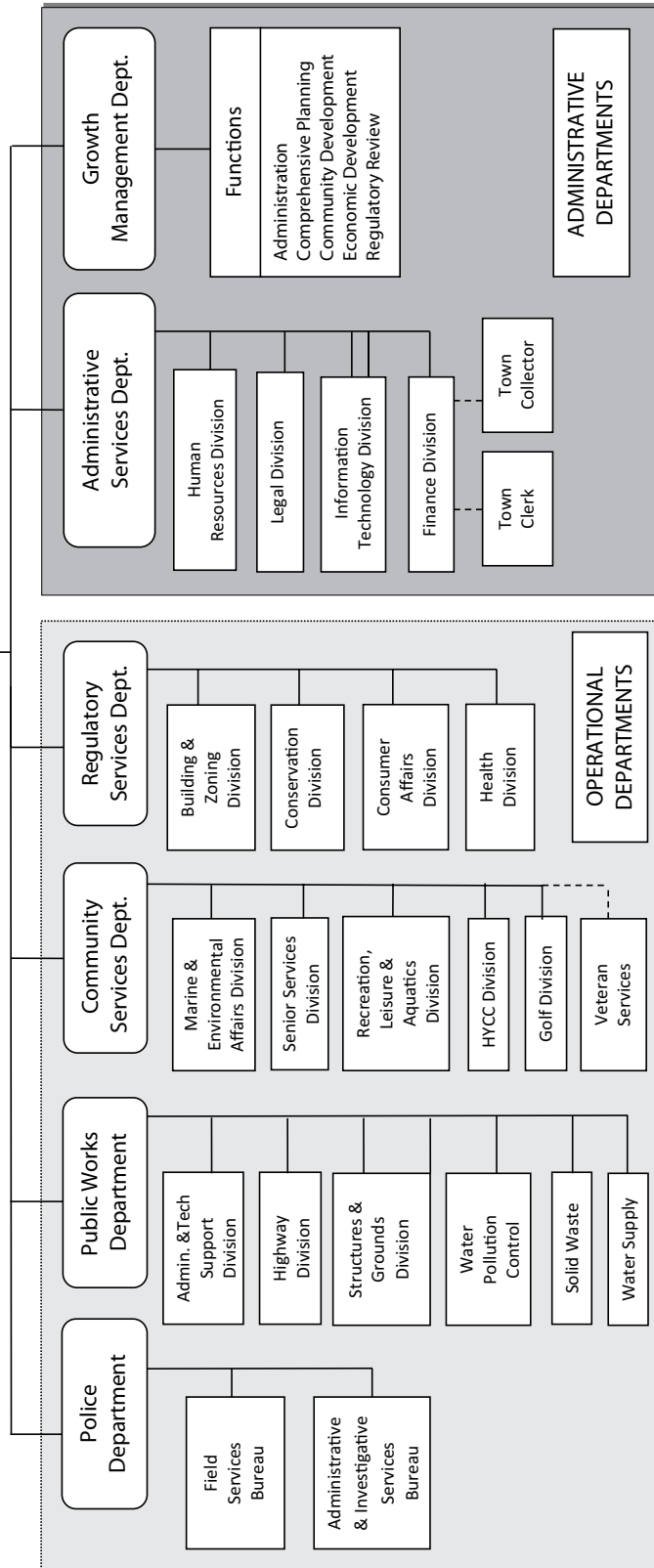
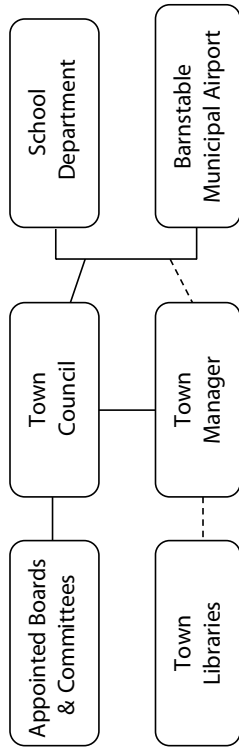
VETERANS SERVICES

Edward Merigan



**Town of
Barnstable
FY 2015
Organizational
Chart**

Citizens of Barnstable



Thirteen member legislative board,
representing the seven villages
of the Town of Barnstable.

MISSION STATEMENT

To provide the best possible services consistent with our budget policy, to respond to the needs of our community and to openly involve all in protecting the unique character and quality of life in the Town of Barnstable.

The Barnstable Town Council, a thirteen member elected body, is the legislative and policy-making branch of Barnstable town government. The Council develops, adopts and enacts policies and ordinances designed to promote and enhance the general welfare of the town. Meetings are held bi-monthly, except in the months of July and August when only one meeting is held, or when a special meeting is called.

A sample of our significant legislative initiatives in Fiscal 2015:

- Initiated Home Rule Petition for Private Road Maintenance, Bill H. 4336 signed by Governor Deval Patrick, Chapter 339 of the Acts of 2014.
- Appropriated Community Preservation Funds in the amount of \$71,911.00 for the rehabilitation of the skate park at the Hyannis Youth and Community Center and the rehabilitation of the basketball court at Barnstable Community Horace Mann Charter Public School (BCHMCPS) in Hyannis.
- Appropriated Community Preservation Funds in the amount of \$100,000.00 for the creation of the new Little League Field at Barnstable Community Horace Mann Charter Public School (BCHMCPS), Hyannis.
- Authorized the Town Manager to enter into a ten (10) year contract with two (5) five year extensions with New Bedford Waste Services, LLC for municipal solid waste disposal related transportation and recycling services.
- Acceptance of a \$50,000 grant from the Massachusetts Department of Energy Resources to conduct a feasibility study of a Waste Water Energy Recovery (WVER) technology.
- Acceptance of a \$40,000 earmark from the Commonwealth of Massachusetts to fund the Regional Street Crime Unit and initiatives related to issues surrounding the opiate abuse epidemic.
- Accepted a \$28,435 Federal Fiscal 2013 / Federal Fiscal 2014 Emergency Management Performance grant from the Massachusetts Emergency Management Agency for enhanced communication capabilities.
- Appropriated \$211,544 from the General Fund for the acquisition and implementation of e-permitting software, followed by an authorization for the Town Manager to enter into a five year contract with ViewPoint Government Solutions Inc. for the purpose of acquiring, implementing and maintaining e-permitting software.
- Appropriated \$25,000 from the General Fund for the purpose of conducting an initial environmental assessment at the West Barnstable Shooting Range.
- Amended the General Ordinances by adding Chapter 78, regulating the use of lawn fertilizer.



*Seated in the front row, left to right:
Dr. Debra Dagwan, Council Vice President Ann Canedy, Council President Jessica Rapp Grassetti,
James Tinsley and Jennifer Cullum.*

*Standing, left to right:
Paul Hebert, William Crocker, Eric Steinhilber, James Crocker, John Norman, Sara Cushing,
Phil Wallace and Fred Chirigotis.*

The Council appointed more than 72 citizens to Town Boards, Committees and Commissions. Civic-minded citizens serve in an advisory or regulatory role on 43 boards, committees and commissions in our Town. These boards, committees and commissions play a critically important role in Town government. The Barnstable Town Council remains grateful to each and every citizen who volunteers his or her time in service to our community.



Respectfully Submitted,

Jessica Rapp Grassetti
Town Council President



CELEBRATING OUR PAST, PREPARED FOR FUTURE CHALLENGES

Thomas K. Lynch, *Town Manager*

Fiscal Year 2015 began as Barnstable was in the midst of celebrating its 375th anniversary. Our annual Fourth of July parade in Hyannis had a planned theme celebrating this milestone anniversary, but a forecast of heavy winds and rain forced us to cancel the parade. The only Fourth of July parade held this year was in Barnstable Village, and the theme was present there. The Fourth of July fireworks were postponed to Labor Day weekend. On a clear September night we were treated to a wonderful end-of-summer fireworks display over Lewis Bay in Hyannis. In early September, a group of Barnstable and Cape Cod residents traveled to our twin city, Barnstaple, England, re-creating a similar trip made by Barnstable residents for our 350th anniversary celebration. This trip was one of the highlights of our 375th celebratory events. Barnstaple Mayor Mrs. Val Elkins, Deputy Mayor Julie Hunt, Town Clerk Will Austin and members of the Town Council were gracious with their time and treated us like royalty! Memorable events with local officials included a tour of the city and “Tea by the River Taw”. Our 375th anniversary celebration concluded in September with a well-attended Community Picnic on the Hyannis Village Green and a special Cape Cod Symphony concert in the evening. Many local artists including Siobhan Magnus, Kate McGarry and Hannah Van Sciver returned to Cape Cod to perform in “Barnstable @ 375”. The centerpiece of the evening was a special musical composition, “Seven Faces of a Stone”, composed and written by Dr. Brett Abigana.

Key issues throughout the year included two major land purchases, one at Lowell Field in Cotuit and the other of 14.2 acres on Sandy Neck. Lead contamination and other environmental issues were studied at the West Barnstable shooting range. Firing range service provider MT2 noted in its initial assessment report that twenty-three acres are affected by lead contaminated issues.

The Barnstable Police Department was busy confronting the opioid drug issue and homeless issues that are common in most urban centers. The Community Impact Unit (CIU), operating out of the Hyannis Main Street station, worked closely identifying the needs of our homeless. The CIU received two grants to contract for a part time social worker that works with them to provide a direct link to various social services. Breaking the cycle of homelessness and helping individuals find the road to self-sufficiency is a difficult task. Coupling police officers with mental health professionals is community policing in action.

The Town is working to improve its business services. This year, the Growth Management Department created the new Business Ombudsman position. The ombudsman is responsible for helping business owners and potential business owners obtain permits to operate or expand their business in Barnstable and to guide them in the process.





We are moving into the future with our ePermitting system. During Fiscal 2015, we contracted with vendor ViewPoint to create our new online permitting system. The new system will initially include online building permits and will eventually expand to everything from special event permits to dog licenses. We are hoping this new process will make filing a permit easier for the applicant. The goal is to use new technology to streamline the process for our citizens and staff.

For many years, Coachlight Carpet owner Steve Luciani has been creating elaborate displays at the intersection of Route 28 and Old Stage Road in Centerville. This year, the Massachusetts Department of Transportation threatened to close down that display. Following that announcement, the community spoke out in support of the seasonal displays. A survey confirmed the property was owned by the Town and not by the State. Following that discovery, we then signed an Adopt-a-Spot Agreement with Mr. Luciani that allows the displays to continue.

The Town Council passed resolves asking the Legislature to grant Barnstable the ability to use public money to make repairs on private roads under certain circumstances. Our legislative delegation went to work and in November, Governor Deval Patrick signed the legislation into law.

In a year we celebrated our past, the Town also built a strong financial base which will enable us to meet the challenges of the future.

In January, our Superintendent of Schools Dr. Mary Czajkowski announced that she would be leaving Barnstable in June to take the position of Superintendent of Schools in Lexington, MA. Barnstable's school system improved academically under Dr. Mary Czajkowski's leadership. Dr. Czajkowski's emphasis on capital projects corrected many longstanding school building needs. The new Enoch Cobb Early Learning Center was funded and built as a result of her leadership. We thank Dr. Czajkowski for her efforts during her time in Barnstable, and wish her luck in her future endeavors.

Each year, I oversee and approve the distribution of Kirkman Trust Fund revenues. The Trust is dedicated to funding improvements for our libraries and cemeteries. Under the leadership of the Trust Fund Advisory Committee, the fund has generated \$300,000 annually. This year, the libraries were able to complete safety improvements, purchase new computers and Kindles, and establish databases. Kirkman trust funds allowed the

Hyannis Public Library to install a new heating system. Our cemeteries received funds for a mapping project, the implementation of organic fertilizer methods, and construction of the new columbarium at Mosswood Cemetery in Cotuit.



Barnstable's Senior Services division contracted with the Gerontology Institute at the University of Massachusetts Boston for a Needs Assessment. The results of the group sessions and assessment survey will assist the Senior Services Division in educating the community about aging services and plan for future growth. The results of the Needs Assessment will be completed in the Fall of 2015.

The winter of 2015 was one for the record books in Massachusetts. It began on January 26, 2015, when winter storm Juno began dropping snow on Barnstable. The snow kept falling. A series of subsequent snow storms buried Barnstable, making the clearing of roadways a difficult task. It seemed as though once one storm stopped, another began. Our Department of Public Works crew plowed 700 public and 1,100 private roads, totaling over 450 miles of roadways. Barnstable spent \$3.2 million dollars on snow removal in Fiscal 2015. Additionally, the storms caused severe erosion problems at Sandy Neck and ice damage in Barnstable Harbor. Thirty-six pilings in Barnstable Harbor needed replacement, requiring emergency funding to ensure the harbor would be open and ready for the summer boating season.

Financial stability, coupled with an aggressive capital program, remained our major responsibility. Using the Town Council's Strategic plan and priorities as a budget guide we funded a Fiscal 2016 operating budget of \$177,000,000. The budget theme "Meeting the Needs of Our Citizens" reflects our basic values of public safety, public education, and efficient delivery of services. The



Town is committed to maintain its well established financial integrity. We received our 14th consecutive Distinguished Budget Presentation Award for the Fiscal 2014 budget document, and the Excellence in Financial Reporting Award for the 11th year in a row. Barnstable is one of a handful of cities and towns receiving this designation in Massachusetts. Only 4% of cities and towns nationwide attain the AAA bond rating from Standard & Poor's. Barnstable is proud to have obtained and kept this rating for the past eight budget cycles.

Several changes were funded in the Fiscal 2015 Municipal Budget. We met all contractual obligations. Seasonal staff saw a pay increase to meet the state's new minimum wage levels. The Public Works budget included funding for a new crew dedicated to the maintenance of our Town's athletic fields. Two new police officers, one to support the Consumer Affairs Division's Licensing and Parking Program, and another to complement the three existing members of the Community Impact Unit, were added to the budget. The part time Senior Services outreach worker was expanded to full time.

We did not neglect our capital needs. Our FY 2016 Capital Budget included 41 proposals totaling \$27,036,200. We continued our \$3.25 million commitment to public road improvement. Based on legislative authorization to spend public funds on certain connector private roads, the Capital Improvement Plan funded the paving of four private roads. We funded improvements to our municipal facilities, including the Barnstable Police facility and Town Hall heating system. We funded eight million dollars of improvements to our schools to help address their five-year capital plan needs. The new Enoch Cobb Early Center was funded and constructed. The new center opened for the start of the 2015-16 school year. We funded waterway improvements to the Hyannis Harbor bulkhead, the Prince Cove Marina Bulkhead, and dredging needs at Gateway Marina. Barnstable continues to work toward preserving

our capital assets, improving our infrastructure, and maintaining our public road improvements.

The "Seventh Grade Youth Summit" took place at the Hyannis Youth and Community Center on March 19th and 20th, 2015. The Barnstable Youth Commission, a group of Barnstable High School students, created an exciting drug prevention forum, intended to help seventh graders adjust to the adult culture of high school and establish judgment free lines of communication with students and faculty. The event began with an introduction for the public and for parents, including a discussion on how to talk to your teenager about drugs. The second day was designed specifically for the 7th graders, and included peer mentoring, breakout sessions, and a screening of a local documentary on substance abuse. This student-run event was a positive community effort to help prevent drug abuse at an early age.

Nothing would be accomplished without the Town of Barnstable's employees, board and committee members, and countless volunteers. Thank you all for your hard work, loyalty, and commitment to the Town of Barnstable.

In a year we celebrated our past, the Town also built a strong financial base which will enable us to meet the challenges of the future.





**TOWN
DEPARTMENTS**

Barnstable Police Department



SERVE & PROTECT

1200 Phinney's Lane
Hyannis, MA 02601

Mailing Address:
P. O. Box B
Hyannis, MA 02601

Main Non-Emergency Phone:
(508) 775-0387

www.barnstablepolice.com

MISSION STATEMENT

The members of the Barnstable Police Department strive to work in partnership with our community in seeking out and solving problems in order to enhance our quality of life. We are committed to preserving the peace and protecting the lives, property and rights of all our citizens through proactive policing strategies.

DEPUTY CHIEFS

With the retirement of Deputy Chief Craig Tamash following 42 years of faithful service, the Barnstable Police Department selected Lieutenant Sean Balcom and Lieutenant Matthew Sonnabend to be promoted to the rank of Deputy Chief.

Deputy Chief Balcom has overseen the Narcotics Unit for several years; spearheading major investigations on the local and federal level. He will now be commanding the Administrative/Investigative Service Bureau.

Deputy Chief Sonnabend has run the Executive Services Division for the past two years and has been involved in the hiring of new personnel as well as conducting internal affairs investigations. He will now be commanding the Field Service Bureau.

PATROL SERVICES

The Patrol Division is the largest division of the department. It is responsible for providing patrol and emergency dispatch services to the Town 24 hours a day, 365 days a year. Their accomplishments on a daily basis are significant and would be too many to list in their entirety. Listed below are just a few accomplishments completed in Fiscal 2015.

- Used intelligence provided through the weekly crime bulletin compiled by our in-house Crime Analyst to pinpoint and complete 19,176 security checks to areas at potential risk of crime.
- The department implemented the use of Narcan by uniformed officers. During that time, we responded to 158 opiate overdoses and used Narcan 28 times to revive persons.
- Officers performed 405 warrant services and made 477 warrant arrests. They responded to 454 domestic violence calls, made 257 domestic violence arrests, and served 558 restraining orders.
- The department processed 2,340 arrests and an additional 827 summonses. Officers made periodic sex offender verification checks to ensure that sex offenders are providing correct address information during the registration process.
- Traffic enforcement was a continued priority. Fiscal 2015 saw 5,689 motor vehicle stops, 2,372 citations, 142 OUI arrests, and response to 1,219 motor vehicle accidents.

FY 2015 BPD Community Impact Unit Data

Total Calls Generated:		2186
Arrests:	84	
Referrals:	193	
Meetings:	175	
Section 12's:*	26	
Section 35's:**	22	
Protective Custodies:	41	
Overdoses:	9	
Reports Taken:	85	

* Transportation to a hospital

** Section 35 is a Massachusetts law that allows a person to request a court order requiring someone to be civilly committed and treated involuntarily for alcohol or substance abuse.

COMMUNITY IMPACT UNIT (CIU)

While we continue to identify homeless individuals, assess needs, and coordinate with other agencies in an effort to motivate them to seek necessary services, we also now engage with individuals suffering from mental health issues and substance abuse problems throughout the entire community. This expanded effort has been facilitated by the addition of a part time behavioral health clinician, whose position is funded by a state Department of Mental Health grant, awarded to the unit spring of 2015. The grant also allowed the CIU to form a Community Crisis Intervention Team (CCIT) and become certified Mental Health First Aid instructors. The CCIT meets monthly to ensure that agencies commonly encountering the same clients, such as the Court, medical providers, mental health providers, and housing advocates are working towards common goals and maintaining open lines of communication. Members of the CIU currently meet regularly with the Barnstable Youth Commission, and participated in the Youth Summit in March 2015. The CIU continues to have zero tolerance for matters of blatant public disorder. The following data has been gathered relative to CIU activities:

Part I Crimes FY'13 through FY'15					
Crime	FY13	FY14	FY15	Total	% Change from FY 2014
Murder	1	0	1	2	100%
Rape	25	18	23	66	28%
Robbery	34	25	26	85	4%
Aggravated Assault	199	205	235	639	15%
Burglary	312	207	218	737	5%
Larceny	695	797	702	2194	-12%
M.V. Theft	36	54	62	152	15%
Totals:	1302	1306	1267	3875	-3%

- Barnstable Police Headquarters serves as the primary 911 answering point of service for all emergency and non-emergency calls throughout the Town, including service for all five fire districts. 60,208 calls for service were handled in Fiscal 2015, including calls for police, fire, or medical emergency.



EXECUTIVE SERVICES DIVISION

The Executive Services Division encompasses a broad area including internal affairs complaints, sworn and non-sworn candidate background checks and selection; firearms application reviews and approvals; training; information technology and crime analysis. The following are highlights of activities for this division in FY15:

- 585 Firearms applications were processed resulting in \$51,775 in fees collected, \$13,087 of which was retained by the Town and the remainder was remitted to the State.
- Performed 34 police candidate background investigations resulting in the hiring of 5 new officers.
- The Crime Analysis and Research Unit produced daily and weekly reports providing officers with important information such as current crime trends and offender tracking data; enabling shift commanders to deploy their resources effectively throughout the town. The unit also began a comprehensive opiate overdose tracking program that allows senior staff to accurately monitor trends within this area, as well as efficiently administer grants that address this issue.

3-Year History of Calls For Service				% Change from FY 2014
Village	FY13	FY14	FY15	
Barnstable	3,054	3,410	2,950	-13%
W. Barnstable	2,001	2,200	1,727	-22%
Centerville	6,423	6,665	6,080	-9%
Osterville	3,129	4,378	3,417	-22%
Marstons Mills	4,683	5,656	4,816	-15%
Cotuit	2,647	2,889	2,725	-6%
Hyannis	34,404	40,717	38,493	-5%
Grand Totals	56,341	65,915	60,208	-9%

In conclusion, I would like to thank all the members of the Barnstable Police Department, whose dedication and professionalism make all these initiatives possible. I would also like to thank the members of the community including but not limited to our police volunteers, the Town Council, the Bluecoats of Barnstable, the Hyannis Area Chamber of Commerce, the Hyannis Business Improvement District, Village and Civic Associations and private businesses and citizens who continually work in partnership with the department to enhance the quality of life throughout the Town of Barnstable.



Respectfully submitted,

Paul B. MacDonald
Chief of Police

NARCOTICS UNIT

The Narcotics Unit's work primarily involves investigation of the sale and use of illegal narcotics and prescription drugs. The interdiction and proactive attack of the drug trade is of utmost importance to the health, safety and well-being of the community. This unit works in conjunction with the United States Drug Enforcement Administration Task Force, the FBI and other agencies on cases that often involve intricate and lengthy investigations that target the root of the drug trade within the Cape Cod Community.

FY 2015 BPD Narcotics Unit Data

Arrests	40	
Search Warrants	39	
Undercover Drug Purchases	90	
<i>Seizures</i>		
Vehicles	4	
Firearms	6	
Cash	\$59,564	
<i>Drugs Seized</i>	Amount	Street Value
Cocaine	195 grams	\$ 20,000
Heroin	975 grams	\$195,000
Molly/Methylone	2200 grams	\$330,000
Marijuana	50 pounds	\$100,000

STREET CRIMES UNIT (SCU)

The primary function of the unit is to deter crimes of violence, "open air" narcotics distribution, disorderly conduct, and other public nuisance offenses such as prostitution, vandalism and fights. Since its inception, the number of violent incidences has substantially decreased in the Town of Barnstable. The SCU is a regional effort between the Barnstable Police Department and the Massachusetts State Police.

FY 2015 Street Crimes Unit Arrest Data

Town bylaw offenses (warrants)	175
Protective Custodies	57
Drug/narcotic violations and drug equipment violations	35
Disorderly conduct/OUI/Liquor Law violations	54
Weapon law violations	10
Aggravated assault, simple assault, intimidation	13
Motor vehicle theft, stolen property offenses, destruction/damage/vandalism	5
Theft from a building and/or motor vehicle; other larceny	6
Total Arrests	299

HEALTHY, SAFE, QUALITY ENVIRONMENT

Administration and Technical Support • Highway Structures and Grounds • Solid Waste Water Pollution Control • Water Supply

For more information:

Daniel W. Santos, P.E., Director of Public Work

Robert R. Steen, P.E., Assistant Director of Public Works

(508) 790-6400

<http://www.townofbarnstable.us/PublicWorks>



ADMINISTRATION AND TECHNICAL SUPPORT DIVISION

“Leadership, Management, and Vision”

The Administration and Technical Support Division provides centralized administrative and technical support services to the Department’s five operating divisions. These services include policy and procedural guidance, program and capital planning, oversight of Division operations, procurement and budgetary management services, community relations, and maintaining a close liaison with the Town Manager. In addition, the Division provides efficient, cost-effective and professional engineering, architectural, survey, and project management services in support of capital improvement and other projects.

Administration

The Administration, headed by the Director of Public Works, provides Department leadership, strategic guidance, and the fiscal and personnel management to accomplish the work and tasks assigned to the Department. The Administration is also responsible for the Department’s

MISSION STATEMENT

To protect, preserve and improve the Town’s infrastructure and related assets in a manner that meets the current and future social and economic needs of the community; and contributes to a healthy, safe and quality environment for the Town’s citizens and its visitors. It includes providing drinking water to the Hyannis area, cost-effective and environmentally sound disposal of solid waste, and collection, treatment and disposal of wastewater.

Emergency Management and Snow and Ice response, and manages procurement of the vehicle fleet for the Department.

Town Engineer

The Town Engineer and his staff support the Town’s infrastructure with civil, traffic, and environmental engineering and project management expertise in all matters relating to horizontal construction. The Town Engineer also supports the Planning Board with subdivision review and inspectional services.

Fiscal 2015 Major Accomplishments

Procurement and Management of Contracted Technical Services

- Design Services for Huckins Neck Road improvements.
- Design Services for Sea Street improvements.
- Design Services for Lincoln Road improvements.
- Road and Drainage condition updates for asset management program.
- Established "Record Drawing" policy for road construction projects and incorporated it into current design services contracts.
- Water and sewer connection design and construction management at McKeon Park.
- Structures & Grounds sewer connection design and construction management.
- Prince Cove Marina bulkhead design and project management.
- Bay Street boat ramp design and project management.
- Bumps River Bridge repair design and project management.

Special Projects

- Developed traffic plan and the design and contracting for an additional driveway at the West Village School.
- Assisted the School Department in the contracting for crack sealing of the Intermediate School parking lot.
- Designed the expansion of the Senior Center parking lot and developed concepts for retrofitting the entrance to meet ADA requirements.
- Developed concepts for additional parking at Loop Beach in Cotuit.
- Developed a 5-Year Plan for major roadway maintenance projects.
- Comprehensive dredge permitting assistance and project management.
- Comprehensive permitting for private parking lots in Hyannis.
- Collected data to support warrants for a traffic signal on Route 28 at the Senior Center.
- Developed an inspection checklist for drainage and worked with Information Technology to adapt it for tablets.
- Worked with Barnstable Police and DPW Highway to establish data collection procedures for Police Department and Public Works electronic signs to eventually share online.
- Reviewed plans to establish additional ball fields and parking at Centerville Elementary School.
- Initiated discussions on Drainage Resiliency and MS4 (stormwater management) issues with the Cape Cod Commission.
- Grant administration and construction management for Hyannis Harbor and Hy-Line vessel pump out infrastructure.

Design/Construction Coordination

- With the Massachusetts Department of (MassDOT), intersection of Bearses Way and Route 28.
- Intersection of Yarmouth Road and Route 28 (with MassDOT).
- Design management for Marstons Mills Village improvements.
- Seacoast Bike Route planning and design.
- Barnstable - Sandwich shared-use path planning (Project Needs Form) and design.
- Lumbert Pond parking area design and project management (for Conservation Division).
- Environmental Protection Agency Stormwater Pilot Project, Hyannis Harbor.
- Veteran's Park Playground Installation and grant administration.

Safety Projects

- Review of multiple resident requests for safety signage, speed control analysis (provision of solar speed signs), requests for parking restrictions via Town Bylaw.



- Inspection and review of traffic signal operation and supervision of signal repair.
- Repair of pedestrian traffic controls at three Main Street, Hyannis intersections.

Heavy Maintenance & Repairs

Asphalt Overlay Roads

- Gleason Street, 390 linear feet (LF)
- Keveney Lane, 2,392 LF
- Park Street, 1,150 LF

Asphalt Mill & Overlay Roads

- Lumbert Mill Road, 6,931 LF
- Nottingham Drive, 5,123 LF
- Marston Ave, 1,430 LF
- River Road, 11,231 LF
- Scudder Ave, 3,886 LF

Reconstruction Roads

- Old Post Road, 12,931 LF
- Old Town Road, 5,161 LF

Chipseal Roads:

- Sudbury Lane, 3,107 LF
- Wayland Road, 1,512 LF
- Lexington Drive, 762 LF
- Worcester Lane, 540 LF
- Wellesley Circle, 594 LF
- Wolley Road, 114 LF
- Arbeta Road, 614 LF
- Calico Lane, 844 LF
- Indigo Lane, 292 LF
- Chine Way, 1,175 LF
- Felicity Lane, 291 LF
- Jubilation Lane, 533 LF
- Tranquility Lane, 230 LF
- Katherine Road, 1,791 LF
- Joan Road, 997 LF
- Maureen Road, 723 LF

- Blueberry Lane, 1,391 LF
- Gooseberry Lane, 1,433 LF
- Huckleberry Lane, 1,361 LF
- Raspberry Lane, 1,412 LF

Sidewalk Improvement Projects

- Park Street, Hyannis, 700 LF

Temporary Repair Program for Certain Private Roads

Public meetings

- Governor's Way (3/21)
- Mary Dunn (6/23)

Investigated

- Cove Road, Cummaquid
- Cindy Lane, Cummaquid
- Stoney Cliff Road, Centerville
- Seapuit Road, Osterville
- Finger Lane, Osterville
- Blue Heron Drive, Osterville
- Indian Trail, Cummaquid
- Worked with DPW Highway on establishing priorities for public safety patching on private roads.
- Developed strategies, estimates and contracts for Wakeby Road, High Street, Mary Dunn Road, and Old Strawberry Hill Road.

Town Architect

Town Architect John Juros and his staff provide architectural services, design, and project management of public buildings and assist the Town Engineer with Marine projects.

Fiscal Year 2015 Major Accomplishments

- **Barnstable Police Dispatch Improvements:** Completed new security cell and booking area lighting and sound systems, as well as new energy efficient lighting, ceilings and HVAC improvements in the Dispatch and Booking area. Designed the replacement of exterior doors at the rear of the facility.
- **Town Hall & School Administration Building (SAB) Historical Restoration Projects:** Completed full renovation of the Town Hall East Stair and Hearing Room Completed third floor SAB renovation with new energy efficient lighting, carpeting, painting and furniture. Completed Lighting in the School Superintendent offices in the SAB. Initiated the engineering design for the replacement of the Town Hall steam heating system with a new energy efficient hot water system using modular boilers.
- **Centerville Recreation Building:** Extensive exterior lead paint abatement, siding replacement and painting work was fully completed with new doors and exterior stair.



- **West Barnstable Community Building:** Renovated the ADA access ramp.
- **Prince Cove:** Observation deck replaced and ADA parking space installed.
- **US Custom House:** Completed second phase of renovation work, including exterior masonry and doors.
- **Barnstable Intermediate School Repairs:** Continued to provide project management for the design and repairs with document review and contract administration services.
- **Barnstable High School Cafeteria Repairs:** Continued to provide project management for the design and repairs with document review and contract administration services.
- **Mosswood Cemetery:** Completed a new columbarium section at Mosswood Cemetery.
- **Beechwood Cemetery:** Designed repairs to the entrance gate stone surround.
- **Guyer Barn:** Completed the renovation of the Barn, including a new roof; entrance glass doors; wood floor structural framing repairs: installation of an ADA toilet room: improvements to plumbing, electrical and HVAC components; insulated the walls; and installed a loft window.
- **DPW Administration & Emergency Response Center:** Installed new shingle roof on a section of the shop.
- **Water Pollution Control Staff Trailer:** Completed installation of new staff trailer.
- **Pottery Shed:** Full design and renovation of the existing garage for the arts center on South Street in Hyannis.
- **Paine Black House Restoration:** Undertook renovations for the historic house with a new red cedar roof and white cedar shingle siding, mold remediation new insulation and a new septic system, electrical service upgrade and new gas service and furnace. The design for floor reinforcement and repaired windows and doors is underway.



- **46-50 Pearl Street:** Completed the roof replacements, exterior painting and multiple repairs.
- **Burgess House:** Completed replacement of the red cedar roof including gutters and downspouts.
- **Burgess Barn:** Investigated the building for hazardous material issues and remediated any discovered issues. Design work is underway for structural improvements, new roofing and siding.
- **Hyannis Golf Club ADA Rest Room Renovations & Upgrade:** Began renovation of the rest room facilities to accommodate ADA requirements.
- **Lombard Field Design:** Started design improvement to the ballfield, parking and walks.
- **Tennis Courts:** Started the work at Barnstable West Barnstable Elementary school and the Waldorf School.
- **Barnstable Marina Pilings:** Replaced broken pilings in time for the summer boating season.
- **Millway Town Boat Ramp:** Replaced the wooden pier and made improvements to the mat at the bottom of the ramp into the water.
- **MEA Facility Renovation:** Completed interior office expansion and renovations. Installed a new standby electrical generator.
- **Loop Beach ADA Access Ramp:** Completed the ADA ramp at the beach.
- **Sandy Neck Beach Park Sand Placement:** Completed the placement of sacrificial sand on the beach to protect the bathhouse and septic system from erosion.
- **Blish Point/Millway Beach:** Completed design, permitting and installation of soft beach protection.
- **Centerville Community Building:** Completed preliminary design for site improvements.
- **Old Town Hall:** Completed Phase I of exterior renovations. Designed the Phase II exterior renovations work.
- **Beach bathhouse Study:** Completed a condition assessment of all Town ocean beach bath houses.
- **Comprehensive Dredge Program:** Began development of a comprehensive dredge permit program for nine channels.
- Initiated the design and permitting process for the dredging of the Barnstable Outer and mid-channel at the state boat ramp.
- **Gateway Marina Dredge:** Initiated the design and permitting process for the dredging of this marina.
- **Dog Park:** Initiated design and cost estimating of a new dog park subject to a proposed grant program.
- **DPW Water Division:** Design of a protective shed for mechanical systems.



Architect, the five operational Divisions, and other Town Departments.

Fiscal 2015 Major Accomplishments:

- Monthly monitoring of the bulkhead at Barnstable Harbor.
- Conducted a perimeter and topographic survey for the Centerville Recreation Center.
- Survey support for the DPW Water Supply Division on multiple construction projects.
- A detail survey with soundings was completed for the Gateway Marina project.
- Completed approximately 35 sideline surveys of Public Ways to establish ownership.
- A complete boundary and topographic (with utilities) survey for Sea Street in Hyannis.
- A complete boundary and topographic (with utilities) survey was performed for the intersection of West Main St. and Pitcher's Way in Hyannis.
- Researched and provided mapping details to eliminate confusion concerning road signs in the Conservation land in West Barnstable.

HIGHWAY DIVISION

“Keeping the traveled ways safe”

The mission of the Highway Division is to protect, maintain and improve the Town’s roadway system, parking facilities and drainage facilities in a manner that promotes maximum life, improves traffic flow and enhances both pedestrian and vehicular safety; and to provide a level of routine and emergency repairs to certain town vehicles and equipment that maximizes their life and minimizes down time. The Highway Division is also responsible for the seasonal operation of the drawbridge in Osterville and a courier service that provides interdepartmental mail delivery.

Town Surveyor

Town Surveyor Robert Golden and his crew provide survey services and expertise to the Town Engineer and



STRUCTURES AND GROUNDS DIVISION “Preserving infrastructure assets”

The mission of the Structures and Grounds Division is to provide outstanding public services with pride and dedication for the residents of Barnstable, our visitors and our colleagues in municipal employment, while protecting and maintaining the town’s buildings, parks, cemeteries, marinas, recreational and community facilities and resources. We strive to accomplish this in a manner that maximizes safety, life, utility and enhances the town’s unique environmental and aesthetic qualities. Our goal is to construct, renovate and maintain our facilities in the most responsive, efficacious and cost effective manner without diminishing the quality we seek to implement. We place high priority on energy efficiency and conservation, the possibility of energy generation and the use of renewable energy in all projects possible.

Accomplishments:

- Responded to over 1,925 unscheduled work requests from citizens.
- Cleaned over 1,813 catch basins.
- Installed 2,315.5 tons of new asphalt road patches.
- Applied liquid crack sealer to 10.32 miles of town roads.
- Swept over 443 miles of roads and 50 parking lots.
- Mowed 336 miles of road shoulders and picked up litter on 161 miles.
- Maintained 23 traffic and 13 school lights.
- Responded to 32 traffic and school light malfunctions.
- Repaired 19 catch basin drainage systems.
- Repainted 71 stop bars and 89 crosswalks.
- Repainted 163 miles of fog lines Town-wide.
- Repainted 178 miles of centerlines Town-wide.
- Repainted 232 road markings (arrows and speed humps).
- Removed and installed 4,667 feet of new guardrail.
- Opened the West Bay Draw Bridge 2,337 times for boat traffic.
- Maintained 154 pieces of snow and ice equipment.
- With the help and cooperation of staff from many other divisions and departments, roadways were cleared of snow and ice.
- The DPW responded to 27 snow and ice events, removing over 79 inches of snow. Over 10,200 tons of road salt, 4,800 tons of road sand, and 4,300 gallons of liquid de-icer were applied.
- Provided traffic control, fencing, sweeping, signs and decorations for many parades and festivities including Fourth of July, Village Festivals, Father’s Day car show and the Pops by the Sea concert.
- Continued with rebuilding of the Marsh Trail on Sandy Neck.
- Removed 67 hazardous trees town wide.
- Planted 30 new trees.

Fiscal 2015 Major Accomplishments

Buildings Program

- Completed phase one of interior renovations to Marine and Environmental Affairs Headquarters, including additional office space with new flooring, ceiling finishes, lighting, insulation, air conditioning and heating. Replaced and relocated obsolete generator with a refurbished 100kw diesel generator.
- Completed renovation of the Guyer Barn, including installation of mini-split A/C units.
- Designed, permitted and constructed the handicap access ramp for Loop Beach in Cotuit.
- Installed railing system for improved beach access at Joshua’s Pond.
- Completed renovation work at the Pearl Street Pottery Shed including new siding, windows, trim and exterior painting.





- Completed exterior renovations at the West Barnstable Community Building, including handicap ramp upgrades, replacement of basement door and exterior painting.
- Expanded pilot program for solar compactor trash containers to include three new locations: Cotuit Town Dock, Katie's Ice Cream, and the JFK Hyannis Museum on Main Street Hyannis.
- Completed roof replacement at Kalmus Beach Pavilion and DPW vehicle storage shed.
- Completed second phase of the Town Hall high efficiency boiler conversion including installation, hot water piping and exhaust venting.
- Completed 75% of the Town Hall east stairwell restoration with replacement of south facing walls, new wiring, ceiling repairs, painting and replacement of hardwood floors and stair treads.
- Removed and rebuilt cupola for Town Hall Comfort Station.
- Undertook restoration work at the Paine Black house including: sill repair, siding, and trim replacement.
- Re-organized records retention in the basement of the School Administration Building.
- Completed phase one of renovations to the Marstons Mills Airport windmill including new siding and fabrication of new paddle assembly.
- Installed new basement windows and continued selective clapboard replacement at the Centerville Recreation building.
- Completed first phase of renovations to the Meeting House Farm Barn including new roof, replacement trim, siding, windows and access stairway.
- Provided support for snow removal services town wide.
- Provided power at multiple sites for support of the Town's 375 Celebration.
- Provided installation and removal services for 189 docks & finger piers at 6 marine locations.
- Completed 98 HVAC related service calls.
- Completed 278 building maintenance and repair work orders.
- Completed 187 electrical related service and repair work orders.
- Completed 78 plumbing related service work orders.
- Completed 52 locksmith related work orders.
- Completed 75 phone service and hardware relocation work orders.
- Completed 172 custodial services work orders and provided interior painting services.



- Planted 1,800 spring bulbs at multiple Town garden locations.
- Managed 47 "Adopt-A-Spot" landscape contracts and provided administrative support.
- Performed maintenance activities for 43 ways to water including perimeter brushing, fence repair and litter control.
- Completed landscape renovations to the artist's studio and pottery shed at 50 Pearl Street installing new water and septic service lines, perennial beds, irrigation and walkway.
- Completed renovations to the Centerville Recreation Center Playground with installation of new edging, surfacing material and selective equipment replacement.
- Provided seasonal beach raking for 33 acres of salt-water beaches on a 6 day cycle.
- Maintained 113 pieces of landscaping equipment in support of Grounds & Cemetery programs.
- Serviced 35 seasonal trash barrels at 30 locations twice weekly.
- Maintained and serviced 23 irrigation systems and backflow devices.
- Provided service support for 29 permitted events.
- Continued a comprehensive organic land care program for all town properties.
- Serviced 12 seasonal Mutt Mitt dispensers at 10 locations.
- Provided landscaping support for the Hyannis Youth and Community Center including weekly mowing, irrigation repairs, and flowerbed maintenance.

Grounds Program

- Provided a comprehensive grounds maintenance program for 52 acres of municipal grounds.
- Propagated 5,090 annual and perennial flowers in support of 39 municipal flowerbeds.

Cemeteries Program

- Provided a comprehensive maintenance program for 81 acres of cemetery property at 14 locations.
- Provided scheduling, coordination and supervision of funeral services and interment excavation for 181 interments.



- Issued, mapped and deeded 64 gravesites.
- Poured concrete monument foundations and set 120 grave markers.
- Completed installation of a new 40 horsepower irrigation pump with automated controls.
- Continued a comprehensive organic land care program for all Town Cemeteries.
- Continued selective restoration of ancient gravestones.

SOLID WASTE DIVISION

“Managing waste as a resource”

The mission of the Solid Waste Division is to provide the citizens of Barnstable with an environmentally sound, cost-effective means of disposing of or recycling municipal solid waste at reasonable market rates that support all solid waste disposal and recycling costs.

Fiscal Year 2015 Major Accomplishments:

Solid Waste Collection

- Municipal Solid Waste (household trash) – 8,605 tons
- Town Packer Service – 413 tons
- Construction & Demolition - 2,616 tons

Recyclable Collection

- Cardboard and Paper: 900.52 tons (July 14 – Dec.14)
- Plastics and Tin Cans: 199 tons (July 14- Dec. 14)
- Glass: 326.54 tons (July 14 – Dec. 14)
- Single Stream (Glass, Tin Cans, Plastic, paper, etc.): 830.13 tons (Jan.15 – June 15)
- Corrugated Cardboard 192 tons (Jan. 15 – June 15)
- Televisions and Computers: 98.34 tons
- Metals: 618 tons
- Cast Iron: 33 tons
- Aluminum: 60 tons
- Copper & Brass: 7.43 tons

- Tires: 1,130 pieces
- Refrigerator & air conditioners: 1,552 pieces
- Propane tanks: 831 pieces
- Mattresses: 1,540 pieces
- Fluorescent Bulbs: 22,918 pieces
- Books: 59 tons
- Clothing: 88.36 tons
- Waste Oil: 5,975 gallons
- Leaves and Grass: 1,135 tons (from contractors)
- Manure: 792 tons

Other

- Reviewed and put into place Single Stream Recycling to better accommodate users of the facility, with hopes of increasing recycling.
- Completed and put into operation a new contract with New Bedford Waste Inc. for hauling, disposal and recycling of items received at facility.
- Completed monitoring the installation of 13,904 solar modules (4.2 megawatts).
- Evaluated and awarded a contract to review entire facility to improve operations.
- Processed over 4,500 yards of compost, and provided it to town residents at no charge.
- Attended seminars on ways to expand recycling efforts in all areas.
- Continued with post-closure monitoring and maintenance of the capped landfill.
- Provided space for residents to donate redeemable bottles and cans to benefit non-profit organizations.
- Held four household hazardous waste collection events. Served 879 vehicles, approximately 1,000 households. Collected 13,425 gallons and 62,480 pounds of hazardous waste.





WATER POLLUTION CONTROL DIVISION “Protecting the Town’s water resources”

The mission of the Water Pollution Control Division is to provide the citizens of the Town with an environmentally safe, efficient and effective means of disposing of sanitary waste. This Division manages a wastewater collection, treatment and disposal system, including the operation and maintenance of a secondary wastewater treatment plant, 30 sewage pump stations and 55 miles of sewer lines. The Program includes the management of a pre-treatment program, and a laboratory for testing to prevent the introduction of toxic wastes into the system, and to ensure compliance with Federal and State regulations. The Program provides owners of properties with on-site septic systems a means of disposing of pumped septage.

Fiscal Year 2015 Major Accomplishments:

Treatment

- 553,085,100 gallons of wastewater.
- 11,517,475 gallons of septage.
- 986,100 gallons of grease.
- 1,105 tons of sludge.

Other

- Completed the installation of a new staff locker room.
- Completed an evaluation of the primary and secondary clarifiers at the Hyannis Water Pollution Control Facility (WPCF).
- Rebuilt two gravity belt sludge thickeners at Hyannis WPCF.
- Installed a new grinder pump at Oak Neck Pump Station to alleviate rag clogging.
- Installed a new motor and gear drive on Marstons Mills Waste Water Treatment Plant (WWTP) Rotating Biological Contactor.
- Installed new influent pumps in the Marstons Mills WWTP flow equalization tanks.
- Uploaded over 2,500 sewer plans and tie cards into Town GIS database.
- Installed a variable frequency drive (VFD) on a second effluent pump.
- Replaced sonar level controls with submersible transducers at the Old Colony Pump Station.
- Performed jet-rod cleaning on 1.8 miles of sewer line.
- Performed television inspection of 1.0 miles of sewer line.



WATER SUPPLY DIVISION “Safe, economical, drinking water”

The Water Supply Division provides efficient and effective drinking water, and fire-readiness water supply, to commercial and residential properties in the Hyannis area.

Fiscal Year 2015 Major Accomplishments:

Water Distribution

- 872,081,000 Gallons

Other

- Implemented an operational and capital plan that balances operational, debt-service and capital spending within the approved water rate and fee structure.
- Completed the 8” water main looping project on Cook Circle, Highland Street, Chase Street, Foster Road, Oak Neck Road and Harvard Street.
- Constructed two large activated carbon filtration systems to mitigate perfluorooctane sulfonate (PFOS) contamination from the Barnstable County Fire Training Academy.
- Completed the water main cleaning and lining project on Camp Street, Yarmouth Road, Mary Dunn Way and under the Barnstable Municipal Airport.
- Constructed a water-piping manifold at the Mary Dunn Treatment Plant to increase water quality by mixing and blending source water.



Respectfully submitted,

Daniel W. Santos
P.E., Director of Public Works



**GROWTH
MANAGEMENT**

MISSION STATEMENT

Preserve the character of Barnstable's seven villages and improve residents' quality of life by creating and implementing land use, community development, regulatory, and traffic management strategies to support and promote sustainable economic development.

A SUSTAINABLE ECONOMY
IN A RESILIENT COMMUNITY

Growth Management Administration supports four programs: Community Development, Comprehensive Planning, Economic Development, and Regulatory Review. The Department uses a team approach in which staff shares responsibilities and duties ensuring a comprehensive multi-disciplinary perspective. To learn more about Growth Management please visit our web page - <http://www.town.barnstable.ma.us/growthmanagement/default.asp>

As this report is written, Growth Management acknowledges with deep regret the retirement of Art Traczyk. Art worked as a planner for the Town for 27 years, beginning as a staff planner in 1988 and ending his career as GMD's Design and Regulatory Review Planner in 2015. We will miss Art's knowledge, aesthetic sense, and warm presence very much.

GRANTS

The Growth Management Department pursues grant funding each year. Grants awarded fiscal year 2015 total \$568,553.

- \$296,843: Community Development Block Grant (CDBG) – Community and economic development.
- \$18,000: Massachusetts Cultural Council Adams Grant - Arts & Culture programs.
- \$1,150: Arts Foundation of Cape Cod – Arts & Culture program marketing.
- \$52,560: Coastal Zone Management – Professional Services to complete Community Rating System.
- \$200,000: Executive Office of Energy and Environmental Affairs, Division of Conservation Services, Our Common Backyards - Veteran's Park Playground.

COMMUNITY DEVELOPMENT

The Community Development program supports revitalization and stabilization of neighborhoods, the local economy, and housing opportunities to improve quality of life in Barnstable.

COMMUNITY DEVELOPMENT BLOCK GRANT

The Community Development Block Grant (CDBG) Program, funded by the U.S. Department of Housing and Urban Development (HUD), supports community development for low and moderate-income individuals, households and businesses. CDBG funds provide affordable housing and expand economic development opportunities.

In FY 2015, the Town received \$289,628. These funds were used to increase affordable housing and job





TOWN OF BARNSTABLE
A GREAT PLACE TO DO BUSINESS

The Town of Barnstable is the 'Hub' of Cape Cod for commerce, transportation, arts & culture, and recreation.

POPULATION CAPE COD Year Round 215,888 Seasonal 500,000	DOWNTOWN HYANNIS \$100 MILLION invested downtown since 2006 Growth Incentive Zone Business Improvement District Historic & Cultural District 100+ Shops & Restaurants	AMENITIES public beaches 15 public libraries 7 historic / cultural districts 2 museums 11 marinas 10 golf courses 7 colleges 1
BARNSTABLE Year Round 45,193 Seasonal 150,000		

PLANES 99,000 PASSENGERS from Barnstable Airport	TRAINS 16,586 BOSTON PASSENGERS on the CapeFlyer Train	FERRIES 500,000 PASSENGERS to the islands	BUSSES connecting to 15 TOWNS ON CAPE COD and Boston & Providence
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A Seaside New England Town With Seven Distinctive Villages
businessbarnstable.com

opportunities, make improvements to public facilities, and provide public services. At least 70% of CDBG funds are allocated to benefit low- and moderate-income residents.

Accomplishments:

- Eighteen (18) extremely low-income persons with disabilities received job training and employment through the Business Improvement District Main Street Clean Team.
- Two (2) income eligible homeowners received financial assistance to connect to the Town sewer.
- Two (2) affordable apartments permitted through the Accessory Affordable Apartment program (AAAP) received financial assistance for health, safety and code upgrades.
- Twelve (12) homeless persons received health services for respite care.
- Fourteen (14) low income households received financial assistance to prevent homelessness.

Our CDBG activity report can be found here: <http://www.town.barnstable.ma.us/CDBG/cdbg-year-end.asp> . To learn more about CDBG please contact Kathleen Girouard, CDBG Coordinator, 508-862-4702, TDD#: 508-790-9801, or e-mail: kathleen.girouard@town.barnstable.ma.us

HOUSING

This year's major project was the Barnstable Housing Needs Assessment. This assessment, which precedes the Housing Production Plan, analyzes market conditions, existing housing stock and Barnstable's population and demographic data to show where strengths and weaknesses are in the provision of housing for our residents. The completed Housing Needs Assessment can be viewed online. Visit: townofbarnstable.us/AffordableHousing.

A second major change this year was the transfer of the Accessory Affordable Apartment Program (AAAP) administration to Growth Management staff members, following the loss of the Program Coordinator. Housing staff supported the AAAP program through program monitoring - 138 units for compliance with program and permit requirements and program assistance to residents as follows:

- 11 new units completed including 8 units through Comprehensive Permit process.
- Transferred 2 AAAP Comprehensive Permits to new property owners.
- 3 loan applications for Community Preservation Act funds to assist AAAP property owners with code compliance work.
- Discussed the AAAP program with 15 prospective participants.

Reviewed and commented on a comprehensive permit application for a 2 unit affordable homeownership development, a request for re-finance of a homeownership unit, and reviewed Community Development Block Grant (CDBG) letters of interest for program funds. The Housing Coordinator worked on Affirmative Fair Housing and Marketing Plans for an affordable rental development and 2 affordable homeownership developments with Department of Housing and Community Development and tracked implementation of the marketing plan. In addition to AAAP, staff monitored affordability restriction compliance for affordable homeownership and rental units throughout Barnstable and provided staff support to the Housing Committee.

To learn more about the Housing program please contact Arden Cadrin, Housing Coordinator, at 508-862-4683 or e-mail: arden.cadrin@town.barnstable.ma.us.

COMPREHENSIVE PLANNING

Comprehensive Planning identifies, analyzes and plans for long-term needs related to residential, commercial, and economic development, the preservation and enhancement of natural and historic resources and the provision of adequate public facilities and infrastructure, assisting the community.

Accomplishments for this year include:

- Village Plan implementation projects with residents and businesses in Hyannis, Marstons Mills and Cotuit.
- Began Phase 2 work, with McMahon and Associates, Horsley & Witten, and DPW to prepare concepts for intersection and roadway improvements for the Marstons Mills Village Center for construction bidding.
- Began Pedestrian Safety Improvement Project with Cotuit Village Association and DPW.
- Continued work on incentives for market rate rental housing in downtown Hyannis.
- Worked with the Cape Cod Commission Regional Economic Strategy Executive Team (RESET) to continue work on a more efficient and predictable regulatory scheme for the Iyannough Road Regional Commercial Center. In this strategic planning, Phase 1 of this project focuses on the four major retail centers.
- Working closely with the cycling community and DPW, GMD secured capital funds necessary to implement the South Coast Bike Route, an on-road cycling route traveling from Cotuit Center to Hyannis. Signage, bike racks and pavement marking necessary for the route are included in the project.
- Completed revitalization of Ridgewood Park in the Tree Streets neighborhood of Hyannis, funded by a grant from Gateway Cities Parks Program and the Town.

For Comprehensive Planning information, please contact Jo Anne Miller Buntich, Director at 508-862-4735 or joanne.buntich@town.barnstable.ma.us or Elizabeth Jenkins, Principal Planner at 508-862-4736 or e-mail at elizabeth.jenkins@town.barnstable.ma.us.

ECONOMIC DEVELOPMENT

Growth Management continues to implement an economic development strategy that emphasizes job creation and retention along with investment in Barnstable's commercial areas. Business investment in the commercial districts of Barnstable continues.

Economic Development staff supports a wide variety of initiatives to assist local business entities to obtain permits, locate expansion opportunities, perfect business planning and search for funding sources. Partnerships with the Hyannis Area Chamber of Commerce, Hyannis Main Street Business Improvement District, village business and civic associations, Cape Cod Chamber of Commerce, Coastal Community Capital and the State Executive Office of Energy and Economic Development support Barnstable's position as the regional economic hub for investment opportunities, leading to job creation and retention and additional tax revenue.



Through the Economic Development Specialist, Mike Trovato, the following were implemented:

- **Business Outreach** – This ongoing program fosters and strengthens connections between Town government and local businesses, and keeps planning initiatives responsive to current business needs and trends. This year the program was enhanced with additional marketing efforts to ensure businesses receive any needed permit coordination.
- **Tourism Grant** – Staff administers and monitors this grant in conjunction with the grant recipient, Hyannis Area Chamber of Commerce, and the Town Manager's Office.
- **Downtown Hyannis** - Staff continues to work on a strategy that identifies the components needed for a thriving downtown. These components, such as a grocery store, parking structure, and associated infrastructure improvements will support new private investment and improved quality of life for residents and visitors.
- **Arts & Culture** – Staff supports cultural initiatives and placemaking as an important economic development strategy for the Town.
- **Gateway Cities** - Barnstable is one of 24 Massachusetts small cities participating in the opportunities offered through this State initiative to support revitalization efforts and provide a competitive advantage for the Commonwealth.
- **Film Permitting** – The Economic Development Specialist is the Town's industry liaison for film and photography production shoots. This year locations included Barnstable Village, Hyannis, and West Barnstable as well as several Town beaches.
- **Collaborative Workspace** – Staff is working with local groups interested in creating shared 'incubator' workspace that promotes innovation, creativity,



and interaction among like-minded individuals and businesses in such sectors as art, design, science & technology, and culinary interests.

- **Open Cape** – Staff continues to monitor this major program that will extend broadband connectivity that will bring significant benefits to existing and future economic interests in Barnstable.

For Economic Development program information, please contact Mike Trovato, Economic Development Specialist, 508-862-4791 or e-mail michael.trovato@town.barnstable.ma.us

ARTS AND CULTURE

The Town of Barnstable recognizes arts and culture as a key economic driver that contributes to the vibrancy of the area and provides an important backdrop and year-round enriching experiences for residents and visitors. This important economic development initiative is part of the GMD Economic Development strategy.

- Hyannis HyArts District and the Barnstable Village Cultural District
- Provided support for the Hyannis HyArts District and the Barnstable Village Cultural District, and both will allow access to future State funding support. These walkable areas attract both visitors and residents to an array of cultural and artistic events and venues important to each village's identity as arts destinations.
 - Worked in partnership to cross-promote cultural attractions and events. The districts worked with the Cape Cod Regional Transit Authority to promote free and reduced cost transportation between the districts.
- **Public Art Sculpture** – The Tides public art installation, Hyannis HyArts Campus: Artist Steven Kemp's 9 foot clay monolith cast from the sand patterns from Cape Cod's coastal waters welcomes visitors to the Hyannis HyArts Artist Campus. The Cape Cod Chamber of Commerce received state and local cultural council funding for public art placemaking projects. The Cape Cod Chamber of Commerce donated this public art to the Town of Barnstable. The Hyannis HyArts Cultural District celebrates the area's rich heritage of art, history, and culture. The campus, located on the corner of Pearl and South Street in the heart of the Hyannis HyArts Cultural District is the ideal location for this place-inspired art. Located steps away from Hyannis Harbor this lovely sculpture expresses what inspires our Cape Cod artists.
- **Arts & Culture Brochure** – Created the Arts Barnstable brochure, designed to promote arts and culture programs, organizations, and venues in all

seven villages. 50,000 brochures were distributed to area Chambers of Commerce, retail businesses, hotels, restaurants, key attractions and summer rental properties.

- **Arts Barnstable Website**- Launched artsbarnstable.com. Marketing and branding all seven villages appeals to visitors and the year-round population; accentuates organizations and cultural assets; promotes the two cultural districts and all seven villages; increases visibility and exposure for our cultural assets and programs; and provides economic opportunities for artists and businesses.
- **Kennedy Legacy Trail** - Video and informational phone line use increased 30%. The 1.6-mile self-guided walking trail located in the heart of the Hyannis HyArts Cultural District consists of interpretive signs at key locations with a brief description of the site and its relationship to the Kennedy legacy. The Kennedy Legacy Trail has become a year round draw for both local and regional visitors.
- **Art Excursion programming** -ART visits NATURE program at Sandy Neck Beach Halfway House: In collaboration with Sandy Neck Beach Park and Cape Cod Art Association two dozen artists over the course of three trips spent time out at the Sandy Neck Beach Park Halfway House. Through an application process, artists of all disciplines have opportunity to spend time in this dune scape, for a day or overnight artist retreat to immerse them in nature's canvas for inspiration. Proceeds from the application fee benefit the Halfway House.
- **Video Segments** - Produced forty-five ten-minute Arts & Culture videos featuring artists, musicians, and a variety of cultural arts and business organizations. Segments aired on Channel 18's "Barnstable This Morning" and were posted to the HyArts District website and YouTube.
- **HyArts Artist Shanties at Hyannis Harbor** - 70 juried artists with 25 new participants for FY15 Hyannis HyArts Artist Shanty program. Collectively shanty artists earned over \$250,000 this season.
- **Free concerts/Festivals in the Hyannis HyArts Cultural District and Barnstable Village Cultural Districts:**
 - Hyannis Village Green: events and activities take place year round on the green, including weekly summer concerts with the Town of Barnstable Town Band and the Arts Foundation of Cape Cod annual Pops by the Sea Concert with over 15,000 in attendance. Several new events/festivals produced in partnership with the Hyannis Area Chamber of Commerce and Hyannis Main Street Business Improvement District, including free weekly movies, Tai Chi, yoga, African dance and drum classes, concerts and roving entertainers.



- Aselton Park, Hyannis: musical entertainment two nights per week in July and August.
- Love Local Festivals held the last Sunday in July, August and September featured local vendors, live music and food trucks. Other festivals and programs held throughout the year. Over 50 musicians featured on stage July-September.
- Barnstable Village Community Stage: “Jail House Jams”, July/August sponsored by the Barnstable Village Civic Association. Community readings sponsored by Sturgis Library and Tales of Cape Cod.
- Barnstable Village Cultural District programing including new summer street festival; Art in the Village festival; and free children’s programming at weekly farmer’s market.

For Arts and Culture program information, contact Melissa Hersh, Arts & Culture Coordinator at 508-862-4767 or e-mail melissa.hersh@town.barnstable.ma.us

REGULATORY REVIEW

Regulatory Review Program provides professional support to boards, commissions, committees, residents and the public. Through the permitting process, Regulatory Review ensures the implementation of long-term planning goals. Regulatory Review provides general advice and assistance on day-to-day zoning, planning and historic matters to Town residents, businesses, and other Town agencies. Design/Regulatory Review Planner Art Tracyzk and Principal Planner Elizabeth Jenkins provide this assistance, along with Administrative Assistants Carol Puckett, Marylou Fair and Karen Herrand.

To learn more about Regulatory Review, contact Elizabeth Jenkins, Principal Planner at 508-862-4736 or e-mail elizabeth.jenkins@town.barnstable.ma.us.



For Growth Management Department information, please contact Jo Anne Miller Buntich, Director, at 508-862-4678 or e-mail joanne.buntich@town.barnstable.ma.us. Stacey Peacock, Administrative Assistant, stacey.peacock@town.barnstable.ma.us is also available to provide assistance at 508-862-4678.

The Growth Management Department supports the following Boards, Committees, and Commissions. Please see their annual reports for more detail.

- Barnstable Historical Commission
- Economic Development Commission
- Housing Committee
- Hyannis Main Street Waterfront Historic District Commission
- Planning Board
- Old Kings Highway Historic District Committee
- Zoning Board of Appeals/Accessory Affordable Apartment Program



Respectfully submitted,

Jo Anne Miller Buntich
Director

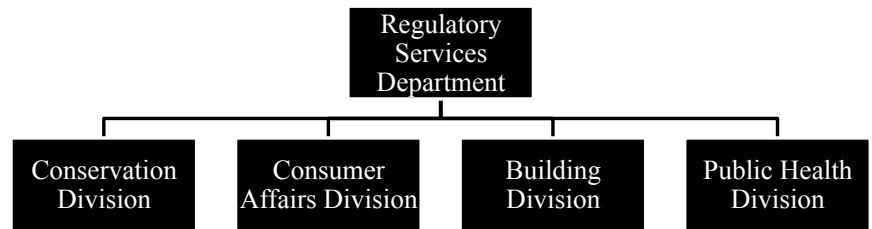


**REGULATORY
SERVICES**

MISSION STATEMENT

To provide public health, public safety and environmental services to town residents and visitors in order that the quality of life enjoyed by the community is sustained or improved.

Regulatory Services Department



For more information please visit our website at www.town.barnstable.ma.us/regulatoryservices

FY 2015 Major Accomplishments and Changes:

The Regulatory Services Department continues to change and grow. This year, a new Consumer Affairs Supervisor, Elizabeth Hartsgrove, was appointed. Elizabeth comes with a wealth of knowledge, having handled a number of licensing and permitting issues in Yarmouth, Provincetown and Truro. This year we said goodbye to our longtime Conservation Administrator Rob Gatewood. We thank Rob for his years of commitment to Conservation and to the Town.

We continue to advance our commitment to customer service and a better permit process; the ongoing process of E-Permitting implementation; coordination of our Divisions sign-offs, investigations and information sharing, streamlining our enforcement mechanisms.

Building Division

The Building Division reports a steady increase in commercial growth in the local economy with new projects continuing to emerge. This year, we did see a decline in overall residential permits. Zoning enforcement has maintained a steady stream of investigations focusing on signs, problem properties and abandoned properties and practicing fairness and consistency in enforcement.

Conservation Division

Conservation, under the new leadership of Conservation Administrator Darcy Karle, continues to work to protect wetland resources and manage conservation lands. The staff has worked diligently to improve the schedule to adhere to the 21 day requirement, thereby adding one more hearing a month to the agenda. Preservation of our lakes and ponds is a priority for the Division as we continue work to battle against aquatic blooms and invasive plants.

Public Health Division

The Public Health Division has worked diligently on compliance and inspections, particularly on repeat offender restaurants and inns. Maintaining compliance with required Serv-Safe certified personnel, temperature control of foods, and cleanliness of restaurants have been top priority. The division has worked with Zoning and Police on Barnstable Inspectional Response Services (BIRST)

Team inspections, problem and abandoned properties and improving on Chapter 54 requirements.

Consumer Affairs Division

The Parking Division has grown and expanded this past year with the addition of the Bismore Park Gateway Greeters, more information available to the public and the new "Park Happy" program. In the coming years, we hope to see a new coordination of parking enforcement, including all modes of transportation, permits and stickers. Coordination of all departments for private parking lot enforcement and regulation changes continues to take place.

The Weights and Measures Division's new Sealer of Weights and Measures continues to grow her program. We play an integral role in the regional and national conferences, serving on the Specifications and Tolerances Committee. We oversee staff and coordinate inspections and enforcement for Barnstable and 10 other Cape towns. Our staff completed approximately 4,800 inspections and fielded 46 complaints from all serviced Towns.

The Licensing Division continued to streamline the application process and produce on-line interactive forms. Approval was given to hire a dedicated police officer to work with Regulatory at 200 Main Street, to conduct enforcement inspections and violations hearings. Rules and regulations for pedicabs were drafted and approved by the Town Manager, with Consumer Affairs overseeing regulation.

Regulatory Services has continued to grow and change, making the application process easier, coordinating departments and divisions, and looking at better and innovative ways to allow special events and other permits. Our staff is dedicated to making the experience more pleasant and professional, and we look forward to the coming year.



Respectfully submitted,

Richard V. Scali
Director

INSPECTIONS AND PERMITS



MISSION STATEMENT

To fairly and consistently provide inspectional services throughout the Town of Barnstable, including expert plan review for proposed projects encompassing both residential and commercial properties and zoning and code enforcement, while maintaining and respecting the rights of the individual citizens, visitors and business operators.

BUILDING PERMITS

	<u>2015</u>	<u>2014</u>
<u>Residential</u>		
New Dwellings	94	83
Additions/Alterations	1,562	1,421
Decks, Re-roof, Re-side	853	965
Pools	36	47
Accessory Structure	131	139
Misc. Residential	375	332
Demolitions	48	64
Rebuilds	28	26
Occupancy Permits	233	152
Certificates of Inspection	323	310
Plumbing Permits	1,503	1,599
Gas Permits	1,856	2,149
Electrical Permits	2,513	2,658
Sign Permits	117	117
Inspections	44,173	43,733
<u>Commercial</u>		
New Buildings	5	17
Remodel	304	288
Fees Collected	\$1,179,532	\$1,423,119

Fiscal Year 2015 has seen a continued improvement in the local economy. In the commercial sector, this year we welcomed Five Guys Burgers & Fries, Chipotle Mexican Grill, and VisionWorks. We saw a major expansion and renovation of the former Days Inn on Route 132, which is becoming a Fairfield Inn. The Cahoon Museum in Cotuit is also undergoing a major renovation and expansion. In the Housing sector, we issued 60 Certificates of Occupancy for the Village Green Apartments on Independence Drive in Hyannis.

Solar generation continues to be strong on residential properties.

This department conducted over 44,173 inspections and issued in excess of 9,981 permits. Our staff assisted more than 12,000 citizens at 200 Main Street counter. We conducted 52 Site Plan review hearings in Fiscal 2015.

Enforcement remains very active, and this office continues to be proactive in order to prevent potential problems.

The staff of the Building Division needs to be commended for their hard work and commitment to ensure that those who interact with this office are treated with fairness, consistency and respect.



Respectfully submitted,
 Thomas Perry
 Building Commissioner

MISSION STATEMENT

To provide professional services to the Town of Barnstable and the Conservation Commission so that wetland resources may be protected and conservation lands managed.



MANAGED LAND



Farmersville Parking Area Expansion, West Barnstable Conservation Area



Alum Treatment of Hamblin Pond, Marstons Mills

FY 2015 Major Initiatives

- Lake and pond restoration projects continued, battling against algal blooms and invasive aquatic plants in Hamblin Pond, Lake Wequaquet, Mystic Lake, and Middle Pond.
- Wildfire Management projects including grant writing and ground work at Crocker Neck Conservation Area, Old Stage Road and West Barnstable Conservation Area.

FY 2015 Major Accomplishments

- Successful alum treatment of Hamblin Pond to control algal blooms.
- Received \$16,315 in grant funding for wildfire management.
- Removal of 3.5 acres of dead pines on Old Stage Rd under Wild Fire Management.
- Public access parking expansion at West Barnstable conservation area.
- Coordinated the annual Barnstable CoastSweep beach cleanup for the 15th straight year.
- Performed 615 site inspections and regulatory reviews for the Conservation Commission.

For more information please visit our website at www.town.barnstable.ma.us or contact us at (508) 862-4093 or by email at conservation@town.barnstable.ma.us



Respectfully submitted,

Darcy Karle
Conservation Administrator

PARKING PROGRAM

The Parking Division staff provides parking enforcement activities and clerical staff for the administrative, financial and hearing process. The office processes approximately 7,500 parking citations per year for violations within all of the 7 Villages including Bismore Park, Main Street, beaches, ramps, landings, commuter lot, and malls. We conduct approximately 1,100 hearings on appeals per year, and provide maintenance and collection services for parking kiosks. We work closely with our data processing company on payments and data collection, with the Police Department on enforcement, and with the Registry of Motor Vehicles on ticket clearances, handicapped placards and updated laws and systems.



MISSION STATEMENT

To provide quality parking regulation services under the Parking Division; efficient and effective permitting services under Licensing Division; and beneficial consumer protection services under the Weights & Measures Division for residents, visitors and merchants to enhance public safety and ensure our community standards are upheld.

2015 ACCOMPLISHMENTS

- Redeveloped website.
- Work with multiple departments to improve signage at beaches.
- Increase in revenue near \$30K in FY15.
- Bismore Park / Gateway Greeters.
- Work with Town Engineer to create 6 motorcycle parking spaces at Bismore.
- Created job descriptions for “Gateway Greeters”.
- Work with Cabo Cado to create new logo, parking informational handouts and uniforms.
- Create and implemented week long training for Greeters.
- Work with multiple departments to provide new booth for Greeters and create informational binders for Greeters to better assist visitors.

2015 SHORT TERM GOAL

- Continue interactive online campaign through updated website, utilization of available social media outlets and incorporating staff abilities in creating promotional material regarding current projects within the division.

2015 LONG TERM GOAL

- Work with Town Manager, Town Council and related departments to improve communication and coordinate efforts applicable to all modes of transportation operating within the community.

	FY2015	FY 2014	FY 2013
# of tickets processed	7,605	8,727	7,110
# of parking hearings	1,054	1,260	1,045
Parking Meter Receipts	\$269,117.50	\$247,989.06	\$225,658.54
Ticket Receipts	\$238,579.56	\$233,863.06	\$228,377.00
Total Parking Clerk Receipts	\$507,697.06	\$481,852.127	\$454,035.54



SEALER OF WEIGHTS & MEASURES

The Weights and Measures Program is a service of government to protect the interests of both buyer and seller of commodities. This service provides third-party verification of the accuracy of representations and measurements in the retail marketplace. Inspectors test devices used to determine accuracy such as scales, gasoline dispensers, home heating oil delivery vehicles, taxi meters, pharmacy balances and others. Packaged products are inspected in retail stores to determine accurate measurement and compliance with labeling and advertising regulations. The Division annually inspects approximately 4,000 devices and 1,403 prepackaged commodities in Bourne, Sandwich, Mashpee, Yarmouth, Dennis, Harwich, Brewster, Chatham, Orleans and Barnstable.

2015 ACCOMPLISHMENTS

- Completed all work required of the departments obligation of over 4,000 devices in 10 towns.
- Weights & Measures database developed by IT in full implementation.

- Weights & Measures staff addressed 46 complaints.
- Redeveloped website.
- Increase in Taxi Meter Rate through Town Manager Hearing and approval.
- Active participation in Regional & National W&M Associations.

2015 SHORT TERM GOAL

- Continue to upgrade and streamline Weights & Measures database and coordinate inspectors for improvement for services to all towns required.

2015 LONG TERM GOALS

- Begin development and implementation of web-based tablets for inspectors to produce reports and inspections results.
- Begin vehicle replacement schedule.



	FY2015	FY 2014	FY 2013
# of Devices Tested	4,827	4,792	4,850
# of Devices Sealed	4,297	4,219	4,211
# of Devices Adjusted	346	344	361
# of Vehicle Safety Inspections	97	133	111
Device Inspection Receipts	\$223,786.00	\$223,174.97	\$197,728.00
Violation Receipts	\$125,740.00	\$121,420.00	\$112,070.00
Total W&M Receipts	\$349,526.00	\$344,594.97	\$309,798.00



NON-CRIMINAL ORDINANCE CITATIONS

The Citation Processing program involves keeping records for civil citations annually issued by various enforcement agencies of the Town. Staff receives all citations written and creates a docket for each. Records are maintained for each step in the process and for payments received. We provide a hearing process for disputed citations and coordinate activities to allow for third-party

hearings at the District Court. Non-criminal citations offer an alternative to the traditional criminal prosecution process. Considerable time and money is saved by both the Town and the defendant by utilizing this option. The average cost of a criminal prosecution for violations of this type is \$500-\$1,500 and the average cost of a non-criminal citation is \$25.

	FY2015	FY 2014	FY 2013
# of New Citations Entered	276	382	413
# of Payments Recorded	201	181	313
Ordinance Citation Receipts	\$29,094.01	\$18,760.00	\$28,640.00

LICENSING

The Licensing program provides support to both the Licensing Authority and the Town Manager. Staff processes and the Authority holds public hearings for new licenses, changes to existing licenses and renewal of existing licenses in the areas of alcohol and non-alcohol restaurants, package stores, inns, parking lots, cinemas/theatres, junk dealers, lodging houses, entertainment, sidewalk cafés, taxis and limos, duck mobiles and mini golf, and maintains records of

all licensing applications and show cause hearings held annually; field staff provides inspection and enforcement activities in licensed establishments throughout the Town as well as education efforts to licensees. Staff provides assistance to applicants seeking to obtain a license, and in understanding their obligations under Massachusetts General Laws with respect to license terms and conditions.

2015 ACCOMPLISHMENTS

- Redeveloped website.
- Created eForms for website.
- Electronic internal sign-offs for new and renewal applications.
- Implemented internal review of Outdoor Dining Agreements.
- Drafted Pedicab Rules and Regulations for Town Manager hearing and approval.
- Began Special Event Team to evaluate permit process.
- Private Parking Lot improvements to application process and coordination of certified plans.

2015 SHORT TERM GOALS

- Continue to convert license applications into interactive online forms.
- Improving internal communication with divisions through creative and cost efficient technology.
- Continue working on Special Event permit process.

2015 LICENSING AUTHORITY SUPPORT

- Worked with IT to get tablets for meetings (reduce cost for copies).
- Newly implemented Consent Agenda for renewal items.
- Working with other divisions on license enforcement and compliance.

2015 LONG TERM GOALS

- Assist the Licensing Authority with the creation of Rules and Regulations pertaining to all licenses issued by the Authority.
- Create and hire Consumer Affairs Officer position to assist all programs in Division with enforcement.

	FY2015	FY 2014	FY 2013
Number of Hearings	616	706	731
License Receipts	\$526,788.00	\$496,908.30	\$495,945.26



Respectfully Submitted,

Elizabeth G. Hartsgrove
Supervisor



MISSION STATEMENT

To provide community and environmental health protection services so that citizens and visitors may enjoy a safer and healthier environment while maintaining personal health.

A SAFER AND HEALTHIER BARNSTABLE



Fiscal Year 2015 Major Accomplishments

- Conducted a total of 6,584 inspections at rental houses, restaurants, motels, public swimming pools, retail stores, septic systems, recreational camps, hazardous material sites, horse stables, and other facilities.
- Issued 4,304 permits and collected fees totaling \$385,536.
- Conducted 1,124 food establishment inspections at restaurants, retail food stores, supermarkets, bed and breakfast establishments and mobile food units. Each food establishment inspection included the completion of a multiple-item inspection report form followed by an informal discussion with the person in charge of the food establishment to review each of the violations observed and to provide recommendations to prevent future recurrence of the violations.
- Investigated and responded to 529 health-related complaints, including overcrowded housing, hazardous waste, garbage, sewage, food, and various other types of public health related complaints. Complaints were received by telephone (many anonymously), and were responded to with an onsite investigation within 24 hours.
- Provided influenza vaccinations during four (4) clinics. Thanks to pre-planning and the efficiency of nurses, volunteers, and Public Health Division staff, Town of Barnstable citizens were quickly assisted at the clinics, and waited less than 10 minutes for a vaccination. Handicapped citizens received vaccinations at our drive-through service area at the St. George Greek Orthodox Church Community Center while remaining inside their vehicles. These vaccines provide lifesaving protection to the chronically ill and other vulnerable persons in the community.
- Reviewed and approved 2,226 building permit applications involving the construction of new homes, commercial buildings, sheds, additions, alterations, remodeling work, and demolitions.
- Issued 498 disposal works construction permits.

Number of Complaints Received and Investigated:

	<u>2015</u>	<u>2014</u>
Refuse (Rubbish, garbage)	107	75
Article II (Substandard Housing)	175	99
Overcrowded Housing	33	21
Title V (Sewage)	20	9
Food Establishments	69	49
Hazardous Waste (spills, leaks)	37	24
Public Swimming Pools	4	2
Motels	10	10
Horse Stables (manure, odors)	8	6
Water Bodies	7	4
Stagnant Water / Outdoor Storage	19	9
Misc. (body art, fuel tanks, camps)	40	35
Total	529	343



Number of Routine Inspections Conducted:

	<u>2015</u>	<u>2014</u>
Food Service	828	826
Retail Food	232	174
Supermarkets	18	24
Mobile Food Units	23	11
Bed & Breakfast	21	16
Residential Kitchens	2	3
Motels	40	44
Swimming Pools	63	80
Whirlpools – Saunas	10	15
Camps	17	19
Stables	72	57
Sewage	542	553
Test Holes	716	756
Percolation Tests	370	402
Body Art (Tattoo/Piercing)	12	12
Hazardous Material	357	432
Tanning Facilities	7	3
Rentals (Housing)	2,002	1,846
Miscellaneous	230	485
Re-inspections	1,022	552
Total Inspections	6,584	6,310

**Building Permit Applications
Reviewed and Approved:**

<u>2015</u>	<u>2014</u>
2,226	1,716

**Disposal Work Construction Permits
Reviewed and Approved:**

<u>2015</u>	<u>2014</u>
498	486

Communicable Diseases:

<u>2015</u>	<u>2014</u>
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Total	506	212
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Fees Collected During

<u>2015</u>	<u>2014</u>
\$385,536	\$382,833



Respectfully submitted,

Thomas A. McKean, RS, CHO





**COMMUNITY
SERVICES**

ENHANCING THE QUALITY OF LIFE FOR RESIDENTS OF ALL AGES AND INTERESTS

The Community Services Department is comprised of six Divisions: Golf, Hyannis Youth and Community Center, Marine and Environmental Affairs, Recreation, Senior Services and Veterans Services. Each division has provided a detailed report of their accomplishments during the past year. In addition, we are responsible for community outreach, which includes programs like “The Senior Compass” and “The Seasons of Sandy Neck”, produced for the Town of Barnstable’s government access Channel 18, and the production of the Town’s monthly newsletter “The Barnstable Bulletin”.

The Community Services Department has dedicated employees who work hard to maintain excellence in service delivery while expanding upon the type and number of programs – truly the quality of life activities – offered to residents of and visitors to the Town of Barnstable.

We know that the future holds many challenges on a variety of levels and we will continue to step up to those challenges. We thank you for your continued support.

MISSION STATEMENT

To maintain programmatic oversight of our town marinas, beaches, Sandy Neck Park, trail system, playing fields and community buildings and to provide an array of educational, recreation, wellness and leisure services to the citizens of Barnstable that appeal to a wide range of ages and interests as well as those that will preserve and protect our natural environment.



Respectfully submitted,

Lynne M. Poyant
Director



MISSION STATEMENT

Barnstable Golf is dedicated to its mission to provide, operate and maintain affordable, attractive and self-supporting public golf facilities, while protecting the facilities for the future by maintaining the courses, the buildings, and the equipment. Golf Course Management strives to provide programs that enrich recreational opportunities while being fiscally responsible to the residents and taxpayers of the Town of Barnstable.

Major Accomplishments FY15

- Olde Barnstable Fairgrounds (OBF) GC (Golf Course) was voted by golfers for the third year in a row as a “Top 25” public place to play in New England. 2012, 2013 & 2014.
- Completed a turf maintenance equipment purchase for Olde Barnstable Fairgrounds GC. The package replaces two tee and approach mowers, one large area rough mower, one large area sweeper/vac, and a front end loader tractor with backhoe. The age of the equipment being replaced ranges from 10-16 years old.
- There were numerous staffing changes within the Golf Division this year. Lisa Peterson, Financial Supervisor, became the first long term employee of the Golf Division to retire. We congratulate Lisa on her accomplishment and thank her for her years of hard work and dedication. Her position was filled by Nancy Beauchamp, former golf committee member and Vice President of the Providence Convention Center. We filled the vacant Director of Golf Maintenance position for the Division. This important position had remained unfilled since 2011. Chris White, long time Golf Division employee and former Assistant



PROTECTING OPEN SPACE THROUGH GOLF



Golf Superintendent at both Olde Barnstable and Hyannis GC, was promoted to fill the vacancy. Lastly, Jesse Schechtman, PGA professional, was hired to fill the Golf Pro position at Hyannis GC.

- Worked on major renovations to the restrooms at Hyannis GC to comply with ADA requirements. The function room and banquet facilities at Hyannis GC are busy year round hosting professional business meetings, seminars, golf outings, parties, charitable fund raisers, weddings, parties, and receptions. The main entrance foyer area, stairway, and carpeting will also be addressed.
- Continued to expand The First Tee program at Hyannis GC. Hyannis GC is one of only five (5) First Tee chapters in Massachusetts, and we lead the way in participation. The after school programs in the spring and fall coupled with the summer program led to increased participation from 303 in 2014 to 507 in 2015! Young aspiring golfers ages 6-13 from the Town of Barnstable and surrounding communities have all benefited from the quality instruction received by professional award winning teachers. Hyannis GC is well recognized as being Cape Cod's home of junior golf.
- Hosted the Northeast Regional PGA Junior League Championship at Hyannis GC. Families from all over the region descended upon Barnstable to watch top junior golfers compete for the chance to move on to the national championship.

Status on Performance

The Golf Division operates as an enterprise fund. In FY15 the operating budget was appropriated at \$2,915,305. The Golf Division generated \$3,039,484 in revenue through fees charged and expended \$2,819,552 in operating



expenses, resulting in a contribution to our surplus fund after all debt obligations of approximately \$122,000 (not audited) were met. Overall, gross revenues were ahead of budget by 4.25%. The golf industry continues to slowly recover from losses suffered during the most recent recession. The three most important factors affecting golfer retention and recruitment are: the time it takes to play, the difficulty of the game, and the associated cost.

Major Projects or Initiatives, Upcoming

- A facilities upgrade program will commence in Fiscal 2016 to address building maintenance needs. The first phase of work will include new roofs for both of the clubhouses, repair and replacement of trim boards, and decking and exterior painting of both buildings. Subsequent phases will include replacement of windows and doors, interior painting, carpet replacement and pro shop upgrades.
- A Fiscal 2017 Capital Improvement Plan request will be re-submitted for consideration regarding the modernization of Hyannis GC based on options and recommendations included in the Renovation Business Plan produced by Richard Mandell Golf Architecture. The request will address major course infrastructure concerns at the 40+ year old property. Irrigation system replacement, complete bunker renovation, construction of forward tee boxes, tree removal and resurfacing of the cart path trail system will be the focus of this request.
- Barnstable Golf will continue with ongoing maintenance and improvement programs for both golf courses facilities.

Noteworthy Statistics:

- 1,111 Annual Pass Holder members
- 61 over-80 Super Senior Pass Holders
- Over 40,000 Pass Holder rounds played
- Over 25,000 guest rounds played
- Over 2,000 rounds of complimentary golf played by Junior Golf & High School Golf
- Home Course for 4 high school golf teams:
 - Barnstable
 - Sturgis East
 - Saint John Paul II
 - Cape Cod Academy



For more information:

Please visit our website or call our Pro Shops to learn more about Barnstable Golf, including current rate and fee information, tournaments, special promotions, or to make a tee time. www.barnstablegolf.com

Olde Barnstable Fairgrounds, 508-420-1141
Hyannis Golf Course, 508-362-2606

Key Contacts:

- Bruce McIntyre
Director of Golf Operations, 508-362-2606
- Chris White
Director of Golf Maintenance, 508-362-8346
- Merry Holway
PGA Professional @ OBF, 508-420-1141
- Jesse Schechtman
PGA Professional @ Hyannis GC, 508-362-2606



Respectfully submitted,

Bruce McIntyre
Director



Hyannis Youth & Community Center

A SAFE, HEALTHY AND FUN
RECREATIONAL FACILITY FOR
THE ENTIRE COMMUNITY



MISSION STATEMENT

We are committed to providing a safe, healthy recreational facility to every segment of the community. Providing quality, well rounded programs of a general and specialized nature that contribute to the maximum use of the community is essential to the overall success of the facility. We strive to constantly improve our service to the community, our patrons, through creative innovation and teamwork; built upon a solid foundation of values and beliefs in order to achieve our mission.

FY15 Major Accomplishments:

- Hyannis Youth & Community Center (HYCC) provides the youth of Barnstable (and beyond) with a safe place to come and participate in wide variety of activities.
- Hosted Women's Hockey East Championship Weekend.
- Hosted U.S. Figure Skating Theatre On Ice Competition.
- Ran the successful HYCC Learn to Skate Program.
- Served as the Home Rinks for the following High School Hockey Programs:
 - o Barnstable High School (Boys and Girls Varsity and Junior Varsity)
 - o Mashpee/Monomoy High School (Boys Varsity)
 - o Saint John Paul II (Boys Varsity)
- Served as the home facility for two local youth hockey organizations, Barnstable Youth Hockey Association (BYHA) and Top Shelf Hockey.
- Hosted a multitude of hockey tournaments, camps and clinics throughout the year.
- Served as the home Volleyball Court for the following High School Programs:
 - o Sturgis East
 - o Sturgis West
- Served as the home Basketball Court for the following High School Programs:

- o Sturgis East
- o Sturgis West
- o Saint John Paul II
- Served as the home Basketball Court for Shea's No Limit Youth Basketball Association.
- Welcomed over 300,000 visitors.

Upcoming Projects and Initiatives:

- Collaboration with the YMCA on the Y Achievers youth mentoring program.
- Host a night of Professional Boxing featuring local Cape Cod boxers.

I would like to thank the entire staff (full time, part time and volunteers) for their hard work and dedication to the HYCC. It is through their efforts that we are able to offer so many wonderful activities to the citizens of Barnstable and beyond.

For More Information:

Visit our website for current program brochures and registration applications: www.town.barnstable.ma.us/hycc or call 508-790-6345.



Respectfully submitted,

Joe Izzo
General Manager

MISSION STATEMENT

To provide services intended to protect the safety of people and vessels who use our waterways and waterside facilities; to provide for the protection, preservation, and enhancement of the Town's natural resources, including Sandy Neck; and to address animal control issues that threaten the health, welfare, and quality of life of our citizens.

PROTECT, PRESERVE AND PROMOTE
USE OF OUR NATURAL RESOURCES
AND WATERWAYS



FY 15 MAJOR ACCOMPLISHMENTS

- Improved Sandy Neck cottage owner access by amending the Orders of Conditions to allow escorts to Trail 6.
- Secured a Coastal Zone Management Resiliency Grant for erosion solution for the Sandy Neck bathhouse/parking lot dune area.
- Increased merchandise offerings at Sandy Neck to include taxable items.
- Improved transaction options for patrons by accepting credit cards at the Sandy Neck Gatehouse and on the beach.
- Completed the Eagle Scout fencing project at Barnstable Harbor Marina.
- Completed the pile hoop upgrades at Barnstable Harbor Marina.
- Completed the whaler replacement project at Barnstable Harbor Marina.
- Replaced 38 out of 41 ice damaged float piles at Barnstable Harbor Marina.
- Moved six (6) names from the marina wait lists to slip holder status.
- Held three clamming classes for kids.
- Provided educational outreach with the Terrapin (turtles) Head Start program in many schools and private groups.
- Held a Commercial Shellfish lottery and issued new Commercial Permits.
- Installed video cameras at Scudder's Lane.
- Installed numerous gabions in the Centerville Herring run south of Pine Street to slow the flow of water and create pools for the herring to rest during annual migration.
- Removed numerous dangerous steel rods and debris from a sand bar in Barnstable Harbor resulting from a shellfish project 20 years ago. Area has been posted (ongoing project).
- Provided training and regulation compliance concerning State Vibrio issues (public health oyster disease).
- Performed Contaminated Quahog Relays from out of town (1,180 seventy-five pound bushels) to relay sites in Cotuit Bay.
- Performed Contaminated Quahog Relays from in town (186 forty quart bushels) to a site in North Bay.
- Mooring Officer completed Reserve Intermittent Police Academy.
- Mooring Officer completed United States Coast Guard curriculum for Master 100 Ton License.
- Provided recommendations to the Town Manager to amend the "dinghy regulations" which ultimately were adopted.
- Created a Pumpout page on Harbormaster section of Town's website allowing boaters the ability to schedule pumpout service via the web.
- Trained with local fire departments using side scan sonar equipment and underwater remotely operated vehicle.

Projects or Initiatives, Upcoming

- Determine an erosion solution for the Sandy Neck bathhouse/parking lot area. This effort will include research, public outreach, design and permitting.
- Explore new technologies that can assist in better management of the Sandy Neck off road vehicle (ORV) program including radio frequency identification (RFID) digital login system.
- Continue with The Marina at Prince Cove bulkhead permitting, design and construction.
- Continue with the Gateway Marina Dredge permitting, design and construction.
- Place additional gabions in the Centerville River herring run.
- Continue eel grass restoration project.



- Develop a Junior Natural Resources Program.
- Purchase 360,000 seed scallops and plant in the Three Bay system.
- Continue to remove old shellfish gear (20+ years) from Barnstable Harbor being uncovered by tidal action.
- Purchase seed soft shell clams.
- Initiate a surf clam pilot project in Barnstable Harbor.
- Work with the consultant to start work on replacing rotten wood at the Marstons Mills herring run.
- Work with IT to develop an on-line wait list renewal process.
- Continue to generate GIS maps of all mooring fields.
- Conduct a Harbormaster sealed bid auction to reduce surplus and abandoned vessels.

Noteworthy statistics

**Note: numbers reported/per permit season.*

- 4,038 off road vehicle permits sold for Sandy Neck Beach.
- 23,599 vehicle trips on the Sandy Neck off road vehicle beach.
- Plovers on Sandy Neck: 34 pairs, 115 eggs hatched, 42 chicks fledged.
- Diamondback Terrapins on Sandy Neck: 153 nests.
- 122 names on the four (4) marina wait lists.
- Issued 151 slip contracts.
- Fees collected from transient dockage from the 4 marinas.
- 2,362 mooring permits issued.
- 1,185 names on 26 mooring waitlists.
- 72 rental moorings issued to rental mooring waitlist applicants.

- The Natural Resources Program acquired approximately: 900,000 quahog seed, 500,000 cultchless oyster seed, 300 remote set oyster shellbags, 50,000 soft shell clam and 454,000 bay scallops.
- 2,775 Resident shellfish permits sold.
- 47 Commercial shellfish permits sold.
- 3,191 calls for service (by Animal Control Officers) relating to animals.
- 78 animal bites.
- 127 animal quarantines.
- 14,288 estimated number of gallons properly disposed of for the season (contract period), from 456 boats.

Key Contacts

Director/Harbormaster:

Daniel Horn, 508-790-6273

Natural Resource Supervisor:

Douglas Kalweit, 508-790-6272

Animal Control:

Charles Lewis, 508-790-6274

Sandy Neck Park Manager:

Nina Coleman, 508-362-8300

Marina Manager:

Eric Shufelt, 508-790-6273

Respectfully Submitted,



Daniel J. Horn, Director/Harbormaster
 Douglas Kalweit, Supervisor, NR
 Nina Coleman, Sandy Neck Park Mgr.
 Charles Lewis, Senior ACO
 Eric Shufelt, Marina Mgr.
 Derek Lawson, Mooring Officer



MISSION STATEMENT

We are committed to providing leisure opportunities to improve the quality of life in our community through exceptional programs and services.



Major Accomplishments:

- Raised over \$5,000 with Emerald's Physicians Sponsorship of the Viva 5K Run for the Adam Prentice Scholarship. The scholarship assists those in financial need to participate in any Recreation Program.
- Won the Cape Cod Lifesaving Competition for Non-Surf beaches for the seventh (7th) year in a row.
- All Hiring Packets were completed electronically which lowered our supply and mailing costs.
- Re-certified all 98 Lifeguards with 25 hours of training and testing of skill in Waterfront Lifeguarding, First Aid and Professional Rescuer CPR. Re-certified 42 seasonal staff in Community CPR.
- The Recreation Division successfully developed and implemented additional programs to meet the needs of our community. Expanded Beach Yoga to include Sunset Yoga at Craigville (which goes along with extended hours), Spring into Arts, Architects and Engineering, Wicked Gross Science, Stand Up and Paddle, Family Baking Competition, and Building a Bevin Sailing Skiff.
- Developed a maintenance program for the Beach Wheel Chairs.
- Successfully implemented new building and field fees.
- Created, designed, installed and began operation of a New Handicap Accessible Playground at Veterans Park

Recreation Division

LEISURE OPPORTUNITIES



Beach, with improvements being included to the overall operation of the area.

- Designed, marketed and sold beach merchandise.
- Initiated, developed and presented a Community Prevention Forum and 7th Grade Youth Summit with the Town of Barnstable Youth Commission.

Up & Coming Projects and Initiatives

- Work at the Skate Park includes replacement of all equipment, the shed, and major maintenance on the bowls. A reconfiguration of the park and renovations on the fence will enhance safety in the park.
- Major maintenance to resurface and fix the cracks on the basketball courts adjacent to the Skate Park. A plan to fix the poles and lights will enhance the safety of the courts. Skate Park Staff will be able to watch over the basketball courts.
- Open new tennis courts in Cotuit and at the Barnstable West Barnstable Elementary School.
- Improve and present a Community Prevention Forum and 7th Grade Youth Summit with the Town of Barnstable Youth Commission.

Contact Information:

www.town.barnstable.ma.us click on Recreation
Office: The Hyannis Youth & Community Center
141 Bassett Lane, Hyannis, MA 02601 • 508-790-6345



Respectfully submitted,

Patti Machado
Leisure Services Director

Senior Services Division

ENHANCING THE QUALITY OF LIFE FOR ELDERS IN OUR COMMUNITY



MISSION STATEMENT

To improve the quality of life for seniors in our community through the design and implementation of needed programs and services.

DIVISION OVERVIEW

Our vision at the Barnstable Senior Center is to provide an inclusive, diverse and welcoming environment and to offer opportunities that enrich and empower our senior population. By offering a broad spectrum of programs and services ranging from advocacy, transportation, adult supportive day, caregiver assistance, volunteer opportunities and social, educational and wellness activities, we are helping to ensure that our senior citizens remain physically, mentally and civically engaged in the Barnstable community. Each week we offer a multitude of activities at the Barnstable Senior Center, including exercise classes, computer classes, health seminars, caregiver support groups, movies, art workshops, musical entertainment, social clubs and discussion groups, intergenerational activities and blood pressure clinics. We truly have something for everyone and we invite you to come in and see for yourself!

FY15 MAJOR ACCOMPLISHMENTS:

- We partnered with UMass Boston's Gerontology Institute to conduct a needs assessment study that will be an invaluable guide and resource to us as we plan for the future of aging services in the Town of Barnstable. Throughout the year we worked with the research team at UMass on various elements of the project, including hosting two community forums, conducting two focus groups, gathering volunteers for an asset mapping project, and developing and mailing a comprehensive community survey to citizens aged 50 and over. The final report is due in September 2015.
- The Senior Center was selected as a site for a 140 kilowatt photovoltaic installation as part of the Cape and Vineyard Electric Cooperative's Round II funding. Work on the project began in April 2014 and the array became operational in December 2014. The energy savings to the Town over twenty years are projected to be \$316,000.
- In an effort to provide more sustainable and cost effective transportation services to seniors in our community, we introduced a Nissan Leaf electric vehicle to our Silver Express transportation program that will replace one of our handicapped accessible vans. We received substantial rebates on the cost of the three-year lease which made it extremely affordable when compared to the cost of operating a van. The Friends of the Barnstable Council on Aging generously agreed to cover the cost of the monthly payments in addition to the down payment. The vehicle will be fueled through electricity generated from the onsite solar array.
- We were proud to be one of the first Senior Centers in the nation to offer the Aging Mastery Program (AMP) to older adults in our community. Developed by the National Council on Aging, AMP is a healthy aging program designed to inform, encourage

and empower participants to make better choices that positively impact their health and wellbeing. We were grateful to Cape Cod Healthcare, Emerald Physicians and the SHINE program for providing expert speakers that covered a variety of topics related to healthy aging. After 13 weeks of learning how to master the aging process, 34 happy and healthy participants graduated from the program in February 2015. The program was made possible with financial and technical support from the Massachusetts Councils on Aging and the Executive Office of Elder Affairs.

- Thanks to funding support of \$2,000 from the Community Health Network CHNA 27, we began a highly successful free weekly community meditation program to promote mindfulness as a way to reduce stress and isolation in older adults.
- With the help of the Council on Aging (COA) board, we established an Ombudsman position at the Senior Center to assist the staff in resolving issues and conflicts that arise at the Senior Center as smoothly and responsively as possible. COA vice-chair John Jope currently serves in that capacity and has been very visible at the Senior Center so that people feel comfortable approaching him with their concerns.
- Our Outreach Coordinator, Claudia Borden, developed an excellent outreach program called "The Last Sunset: Supporting Aging Parents at Home" designed to provide information and resources to families faced with making difficult decisions for their loved ones. Through conversations with local experts, invaluable information was shared to give them tools and strategies to make informed decisions. The five part series is available for viewing on the Senior Services website.
- Thanks to the assistance of the LGBT Aging Project in Boston, we conducted cultural competency training for staff and board members to educate and inform us on the unique needs and challenges faced by LGBT (lesbian, gay, bisexual, transgender) elders and to ensure that we are providing a welcoming and inclusive environment for them at the Barnstable Senior Center.
- We received a formula grant from the Executive Office of Elder Affairs in the amount of \$102,760. This grant funds a number of staff positions including the Activity Coordinator, Marketing and Special Events Coordinator and partially funds our Outreach Coordinators salaries and also helps to offset mailing costs for the Compass newsletter.
- The Friends of the Barnstable Council on Aging again showed their commitment to the Senior Center by generously funding over \$25,000 to the Senior Services Division including \$10,000 toward the cost of the needs assessment study, \$10,000 to fund our Outreach Coordinator position as well as supporting the Volunteer Luncheon, Open House, van repairs, and the purchase of new outdoor furniture.



- Thanks to partnerships with Healthy Living Cape Cod and HopeHealth, we were pleased to offer a number of evidence-based healthy aging programs free of charge, including “A Matter of Balance”, “Tai Chi” and “Powerful Tools for Caregivers.”
- We received a grant of \$3,600 from the Cape Cod Five Cents Saving Bank Charitable Foundation to help offset the cost of renting a truck to transport food for our monthly Brown Bag program. We are deeply grateful for their support of this important nutrition program.
- We are grateful to Elder Services of Cape Cod and the Islands for awarding us a \$6,000 Title III E grant to help fund our Transportation Coordinator position.
- In May we celebrated Older Americans Month with our annual Health and Wellness Expo. Over 40 vendors offered information about aging resources in our community.
- Also in May, we were deeply honored to have local World War II and Korean War Veterans join us for a roundtable discussion with students from Barnstable High School for our intergenerational Memorial Day Ceremony. We partner with the Veterans Affairs Division to offer this moving program.
- Over 200 people joined us to celebrate our 16th Annual Open House in June. At the event, the Boston Post Cane Award was presented to Barnstable’s oldest resident, 106 year-old Marjorie Johnston; Centenarian Awards were presented to 103 year-old Beryl Lewis of Marstons Mills and 102 year-old Dorothy Robinson of Hyannis; the Spirit of Ruth Rusher Award was presented to long-time Senior Center volunteers Robert and Bridget Burke of Hyannis; the Friendship Award was presented by the Friends of the Barnstable Council on Aging to Adrienne Lawson of Osterville in recognition of her fundraising efforts for the Barnstable Senior Center and the Legacy Award was presented to the Companion Animal Program and the Hyannis Garden Club in recognition of their programming support of the Adult Supportive Day program.
- Outreach Coordinator, Claudia Borden, conducted a presentation on “Outreach Programs on a Budget” to a standing room only crowd at the Massachusetts’ Council on Aging Annual Conference in October 2014.
- Senior Services Director, Madeline Noonan, completed the American Society on Aging’s Aging Leadership Institute Certificate Program in Chicago in March 2015.
- We continued our community outreach efforts through our quarterly Compass which is mailed out to approximately 4,000 households, a weekly e-newsletter, Facebook page, community presentations and regular cable programming on Channel 18.

Projects or Initiatives, Upcoming:

- With the anticipated completion of the needs assessment study in Sept. 2015, the Senior Services Division conducted a strategic planning process in the fall of 2015. Working with the Council on Aging, the Friends of the Barnstable Council on Aging and interested citizens, we will work with a facilitator to create a shared vision on how best to work together to ensure successful implementation of the recommendations of the report.
- With cultural competency training completed by the staff and board members in 2015, we will move forward with the introduction of programming for LGBT elders. Funding for this

initiative was provided by the Gay and Lesbian Equality (GALE) Fund.

- Design and construction of our parking lot expansion project is expected to commence in September with a goal of having the project completed in fall of 2015.

Noteworthy Statistics:

- Our Outreach staff saved 1,020 seniors in our community a collective \$1,587,716 through assistance with Medicare/ Medicaid, fuel assistance, real estate tax abatements, food stamps and other programs.
- Almost 2,000 individuals made approximately 25,000 visits to the Senior Center to participate in classes, activities and social groups.
- Our Silver Express vans provided 5,545 one-way trips to transport 124 seniors to medical and other life-sustaining and life-enriching destinations.
- Our Adult Supportive Day program, now in its 17th year, provided supportive day services to 49 clients and provided much-needed respite for their family caregivers.
- Our exceptional team of 168 volunteers donated their time and expertise to provide 6,149 hours of service. A luncheon was held during National Volunteer Week in April to honor the contributions of our dedicated volunteers.
- Through the generosity of the Greater Boston Food Bank’s Brown Bag program, we provided almost 300 local seniors with a supplemental bag of nutritious food on the first Friday of each month.
- Thanks to the efforts of staff, volunteers and local businesses, our annual Turkey Trot provided 125 homebound seniors with a home-cooked Thanksgiving meal.
- 43,166 meals on wheels and congregate meals were served to 389 Barnstable seniors through Elder Services Nutrition program. Thank you to Town Manager Thomas Lynch and Assistant Town Manager Mark Ells for their participation in Mayors for Meals Day that was held in March.

As always, our sincere gratitude to the Barnstable Council on Aging and to the Friends of the Barnstable Council on Aging for their continued support and guidance and to the dedicated staff of the Senior Services Division for their professionalism and commitment to ensuring that we continue to meet the wide-ranging needs of seniors in our community.

For more information: www.town.barnstable.ma.us/seniorservices or (508) 862-4750. We welcome you to stop by the Senior Center during our normal business hours, Mon. through Friday, 8:00 a.m. to 4:30 p.m.



Respectfully Submitted,

Madeline Noonan
Director

THANK YOU FOR YOUR SERVICE



The Department of Veterans Services has continued to experience growth in volume, due primarily to the returning Afghanistan veterans and the changing needs of our Vietnam veterans. We also continue to serve the benefit needs of our World War II, Korean, Gulf War and Peacetime veterans.

During the year ending June 30, 2015 the Hyannis office serviced 3,545 appointments and walk-ins, 20,568 incoming telephone calls and 44 home visits.

One of our two primary functions is to assist needy Barnstable veterans with financial assistance for living expenses and medical care under Massachusetts General Law Chapter 115. These benefits are administered both for elderly veterans on fixed incomes and for veterans who are out of work through no fault of their own. The Town of Barnstable, through our office, provided more than \$270,000 to needy resident veterans. These benefits were reimbursed to the Town at 75 percent by the Commonwealth.

We also provide services to veterans in obtaining the full range of Federal (Veterans Administration) benefits, State benefits and local benefits. Over the past year, this office obtained \$10,031,299 in VA federal cash benefits for Town of Barnstable veterans, widows and widowers. These benefits were for compensation for service-connected injuries, pensions for non-service-connected injuries, totally disabled veterans and aid and attendance for those in need of home health care assistance. This money is at no cost to the town and greatly reduces the need for Chapter 115 benefits.

MISSION STATEMENT

To administer low-income benefits under Massachusetts General Law for needy veterans and widows and widowers of veterans who are residents of the Town of Barnstable and to serve as a one-stop center for all other veterans benefits.



We strive to be a one-stop center for veterans and encourage veterans and widows/widowers to contact us at any time to seek assistance with their veteran's claims or issues.

Call us at: (508) 778-8740 or (888) 778-8701
We are located in the First Citizens Federal Credit Union Building, 66 Falmouth Road (Route 28), Hyannis, MA 02601.



In Service to Veterans,

Edward F. Merigan
Director

Scott F. Dutra
Assistant Director



**ADMINISTRATIVE
SERVICES**

Town Clerk Report

MISSION STATEMENT

To provide the citizens of the Town of Barnstable with election, licensing, registration, records and preservation services as required by Massachusetts General Laws, the Constitution of the United States, and the Code of the Town of Barnstable in a consistent, courteous, accurate and efficient manner.

This year we recorded:

767	Births in Barnstable	
115	Resident Births (births occurring outside of Barnstable to residents of Barnstable)	
862	Deaths in Barnstable	
118	Deaths of Barnstable residents occurring in other communities	
451	Marriages	
499	Marriage Intentions	\$20,459.00
62	Affidavits of Correction to Amend	1,240.00
3	Homebirths	
1	Out of Commonwealth Birth	
862	Burial Permits Issued	4,310.00
	Total Vital Records Sold (Births, Deaths, Marriages)	\$125,369.00
<i>*This figure includes charges for certified copies and other miscellaneous associated charges.</i>		
364	Business Certificates and changes	\$19,440.00
	Dog Licenses Neutered, Non Neutered, Late Fees	\$34,002.00
1,779	New Voters Registered	
12,379	Requested Changes Made to Voter System	
9,332	Deleted/Moved/Deceased Voters	
37	Raffle Permits Issued	\$370.00
	Annual Registrations for Flammable Liquids	\$6,360.50
	Utility Pole and Conduit Recordings	\$00.00

Along with the above activity:

- We held a State Primary Election in September of 2014, and the State Election in November of 2014. The results of all elections will be appended to this report.
- We bound all current vital records and Town Council Records and continued work to deacidify and re-bind ancient books.

Following this report will be a listing of all items as recorded by this office for the Town Council, as well as the aforementioned election results.

Big thanks go to all the wardens, poll workers, DPW workers, police and facility managers, who work so hard to make the election seasons flow smoothly. Currently Lucien Poyant, Kathryn Shaughnessey and David Jones join me on the Board of Registrars, and I thank them and my Elections Supervisor Susan Greenlaw for all their work.

My office would not operate without the expertise of Janet Murphy, Assistant Town Clerk; Leslie Steers, Vitals Supervisor; Janet Logan, Records Management Supervisor and Susan Maffei, Licensing Supervisor.

Our hope, as always, is to serve you the customer in a quick and efficient manner.



Respectfully submitted,

Ann M. Quirk, CMC
Town Clerk



REPRESENTATIVE IN GENERAL COURT-5TH DISTRICT

Blanks										64	77		141
RANDY HUNT										1093	929		2022
MATTHEW M TERRY										646	555		1201
Write-ins										2	1		3
TOTAL										1805	1562		3367

REPRESENTATIVE IN GENERAL COURT-1st District

Blanks													52
TIMOTHY R WHELAN										976			976
ELIZA BETH ZAWADZKAS										869			869
Write-ins										1			1
TOTAL										1898			1898

REPRESENTATIVE IN GENERAL COURT-2nd District

Blanks	48	44	54	58	47	56	34	20	41				39	441
BRIAN R MANNAL	797	588	744	737	782	906	534	312	603				621	6624
ADAM G CHAPRALES, SR	767	488	706	1018	765	865	401	238	693				493	6434
Write-ins	0	1	0	1	2	1	0	0	0				3	8
TOTAL	1612	1121	1504	1814	1596	1828	969	570	1337				1156	13507

DISTRICT ATTORNEY

Blanks	45	46	30	44	50	34	38	26	19	39	58	41	32	502
MICHAEL D O'KEEFE	1081	933	569	868	1134	882	911	494	253	761	1022	856	583	10347
RICHARD G BARRY	772	632	522	592	630	680	879	449	298	537	722	664	539	7916
Write-ins	0	1	0	0	0	0	0	0	0	0	3	1	2	7
TOTAL	1898	1612	1121	1504	1814	1596	1828	969	570	1337	1805	1562	1156	18772

REGISTER OF PROBATE

Blanks	554	408	327	424	455	419	477	287	160	337	480	402	358	5088
ANASTASIA WELSH PERRINO	1341	1201	790	1072	1355	1168	1348	674	403	995	1318	1151	788	13604
Write-ins	3	3	4	8	4	9	3	8	7	5	7	9	10	80
TOTAL	1898	1612	1121	1504	1814	1596	1828	969	570	1337	1805	1562	1156	18772

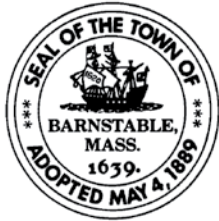
COUNTY COMMISSIONER

Blanks	107	117	79	111	134	105	129	59	36	95	123	116	78	1289
LEO G CAKOUNES	883	785	455	722	1038	743	898	394	217	690	938	810	483	9056
MARK R FOREST	908	710	587	670	641	747	801	515	317	552	742	636	595	8421
Write-ins	0	0	0	1	1	1	0	1	0	0	2	0	0	6
TOTAL	1898	1612	1121	1504	1814	1596	1828	969	570	1337	1805	1562	1156	18772

BARNSTABLE ASSEMBLY DELEGATE

Blanks	263	228	166	262	344	215	344	145	99	215	264	247	191	2983
PATRICK M PRINCI	979	847	586	783	863	843	898	491	256	670	969	779	616	9580
RONALD R BEATY, JR	321	319	260	303	401	368	408	242	162	341	332	362	230	4049
JOHN E WARGIN	333	214	109	155	205	167	177	90	53	109	238	171	118	2139
Write-ins	2	4	0	1	1	3	1	1	0	2	2	3	1	21
TOTAL	1898	1612	1121	1504	1814	1596	1828	969	570	1337	1805	1562	1156	18772





Town of Barnstable

Office of Town Clerk

367 Main Street, Hyannis MA 02601

Office: 508-862-4044

Fax: 508-790-6326

Website: www.town.barnstable.ma.us

Ann M. Quirk, CMC

Town Clerk

TO: WHOM IT MAY CONCERN

FROM: Ann M. Quirk, Town Clerk

RE: OKH – Election Results

DATE: December 1, 2014

I, Ann M. Quirk, Town Clerk, of the Town of Barnstable, do swear that a duly posted election meeting of the Old King’s Highway Regional Historic District was held on Tuesday, November 25, 2014 from 7:00 p.m. to 8:00 p.m. at the West Barnstable Community Building, Route 149/Meetinghouse Way, West Barnstable, MA

Town Councilor Philip Wallace called the election meeting to order at 7:00 p.m. There were two candidates on the ballot for a four (4) year term:

The following are the results of said election:

Paul Richard	:	216 votes
Ron Beaty:		15 votes
	Total votes:	231

Paul Richard was declared the winner of the four year term, and was duly sworn in on December 5, 2014.

Ann M. Quirk, CMC
Town Clerk/Town of Barnstable

Town Councilor

07/17/2014 2015-001 ACCEPTANCE OF GIFT OF SIX (6) BEACH WHEELCHAIRS

RESOLVED: That the Town Council does hereby accept a gift of six beach wheelchairs from the SMILE Mass organization (Small Miracles in Life Exist) to be used by the Barnstable Recreation Division for Keyes (Sea Street), Kalmus, Wequaquet, Hamblin's, Hathaway's and Sandy Neck Beaches.

Date of 07/17/2014
Final Action: PASSES UNANIMOUS

07/17/2014 2015-002 ACCEPTANCE OF A \$5,090.79 GIFT

RESOLVED: That the Town of Barnstable hereby accept a gift in the amount of \$5,090.79 from the Friends of the Barnstable Council on Aging to support the Senior Services Division's part-time van driver position.

Date of 07/17/2014
Final Action: PASSES UNANIMOUS

07/17/2014 2015-003 ACCEPTANCE OF A \$62,000 GRANT

RESOLVED, that the Town Council does hereby accept a grant award in the amount of \$62,000.00 from the Massachusetts Preservation Projects Fund for repairs to the United States Custom House building in Barnstable Village and hereby authorizes the Town Manager to contract for and expend the grant for that purpose.

Date of 07/17/2014
Final Action: PASSES UNANIMOUS

07/17/2014 2015-004 RATIFICATION OF TWENTY-FIVE YEAR LEASE OF THE HYANNIS ARMORY

RESOLVED: That the Town Council ratifies the lease concluded by the Town Manager pursuant to Section 3 of Chapter 40 of the General Laws of the building and associated land known as the Hyannis Armory for a term of twenty-five (25) years to 225 South Street, LLC to operate a museum consisting of an archeological exhibit and education center to be called Real Pirates as recommended by the RFP committee.

Date of 07/17/2014
Final Action: PASSES UNANIMOUS

08/07/2014 2015-005 APPRVL CHANGE IN CARE, CUSTODY, MANGEMENT CONTROL

ORDERED: SECTION 1: That, having received notice that the conservation commission determined that the following parcel of land is no longer needed for the purposes set forth in section 8C of chapter 40 of the General Laws of Massachusetts, the care, custody, management and control of said parcel be transferred to the Town Manager to be held for general municipal purposes, namely a 16.3 acre, more or less, portion of Tract I of the West Barnstable Conservation Area having a street address of 875 Service Road shown on Assessors Map 86 as Parcel 1 for (full text see the town clerk)

Date of
Final Action:

08/07/2014 2015-006 ORD TO PETITION GENERAL COURT TO ENACT SPECIAL LEGISLATION TO

ORDERED: That the Town Manager submits a petition to the General Court of the Commonwealth for a special act approving the change in care, custody, management, control and purpose of two parcels of land in the Town as follows. (for full text see the Town Clerk

Date of
Final Action:

08/07/2014 2015-007 APPROP \$71,911.00 CPC FUND-REHAB SKATE PARK (HYCC)

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G.L. c44B, the sum of seventy one thousand nine hundred and eleven and NO/100 (\$71,911.00) Dollars be appropriated and transferred from the amount set aside for open space in the Community Preservation Fund; and that the Town Manager is authorized to contract for and expend the appropriation for the purpose of rehabilitation consisting of capital improvements to the skate park located at the Hyannis Youth and Community Center

Date of 09/04/2014
Final Action: PASSES UNANIMOUS

08/07/2014 2015-008 APPROP \$100,000.00 CPC FUNDS-LITTLE LEAGUE FIELD (BCHMCPs)

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G.L. c44B, the sum of one hundred thousand and NO/100 (\$100,000.00) Dollars be appropriated and transferred from the amount set aside for open space in the Community Preservation Fund; and that the Town Manager is authorized to expend the appropriation for the purpose of creating recreational land, namely a new regulation little league baseball field to be located at the Barnstable Community Horace Mann Charter Public School (BCHMCPs) in Hyannis, and to accept any related gifts or grants, subject to the oversight of the Community Preservation Committee.

Date of 09/04/2015
Final Action: PASSES 13 YES

08/07/2014 2015-009 AUTH TOWN MGR TO ENTER INTO A 10 YR CONTRACT, (2) 5 YR

RESOLVED: That the Town Council hereby authorizes the Town Manager to enter into a ten year contract agreement with two (2) five (5) year extensions for municipal solid waste disposal, related transportation and recycling services with New Bedford Waste Services, LLC

Date of 08/07/2014
Final Action: PASSES UNANIMOUS

09/04/2014 2015-010 APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission: AIRPORT COMMISSION Stephen Cobb, 1125 Service Road, West Barnstable as a member to a term expiring 6/30/2017 BOARD OF ASSESSORS John Wargin, 40 Captain Loring Lane, Barnstable as a member to a term expiring 6/30/2017 (For full text see Ttown Clerk)

Date of 09/18/2014
Final Action: PASSES 12 YES

09/04/2014 2015-010-A APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED, that the Town Council appoint one of the following individuals to a multiple-member board/committee/commission PUBLIC WORKS COMMISSION Michael VanKleef, 328 Arrowhead Drive, Hyannis as a member to a term expiring 6/30/2016 Albert B. Baker, 30 Wakeby Road, Marstons Mills as a member to a term expiring 6/30/2016

Date of 09/18/2014
Final Action: 12 VANKLEEF, 1 BAKER

09/04/2014 2015-011 REAPPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED, that the Town Council reappoint the following individuals to a multiple-member board/committee/commissions CULTURAL COUNCIL Elise McMullin, 125 Marquand Drive, Marstons Mills as a member to a term expiring 6/30/2015 (full text see town clerk)

Date of 09/04/2014
Final Action: PASSES 12 YES, 1 ABSENTION

09/04/2014 2015-012 \$10,000 GIFT FROM FRIENDS OF BARNSTABLE COUNCIL NEEDS ASSESSMENT

RESOLVED: That the Town of Barnstable hereby accept a gift in the amount of \$10,000 from the Friends of the Barnstable Council on Aging to support a needs assessment study for the Senior Services Division and that the Town Manager is authorized to expend the grant monies for the purpose specified therein

Date of 09/04/2014
Final Action: PASSES UNANIMOUS

09/04/2014 2015-013 \$4,000 GIFT FROM MA ASSOC OF COUNCIL ON AGING

RESOLVED: That the Town of Barnstable hereby accept a gift in the amount of \$4,000 from the Massachusetts Association of Council on Aging and the Executive Office of Elder Affairs to support the implementation of the Aging Mastery Program at the Barnstable Senior Center (full text see town clerk)

Date of 09/04/2014
Final Action: PASSES UNANIMOUS

09/04/2014 2015-014 \$50,000 GRANT FROM MA DEPART OF ENERGY RESOURCES

RESOLVED, that the Town Council hereby accepts a grant award in the amount of \$50,000.00 from the Massachusetts Department of Energy Resources, and that the Town Manager is authorized to expend the grant monies for the purpose specified therein

Date of 09/04/2014
Final Action: PASSES UNANIMOUS

09/18/2014 2015-015 ACCEPTANCE OF A FED FY14 EDWARD BYRNE MEMORIAL JUSTICE

RESOLVED: That the Barnstable Town Council does hereby accept the Federal Fiscal Year 2014 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local from the U. S. Department of Justice amount of \$54,999 (fifty-four thousand nine hundred and ninety-nine dollars)

Date of 09/18/2014
Final Action: PASSES UNANIMOUS

09/18/2014 2015-016 ACCEPTANCE OF FED FY13/FY14 EMERGENCY MANAGEMENT

RESOLVED: That the Barnstable Town Council does hereby accept the Federal FY13/Federal FY14 Emergency Management Performance Grant from the Massachusetts Emergency Management Agency in the amount of \$28,435 (twenty eight thousand, four hundred and thirty five) for enhanced communication capabilities

Date of 09/18/2014
Final Action: PASSES UNANIMOUS

09/18/2014 2015-017 ACCEPTANCE OF A \$40,000 EARMARK FROM REGIONAL STREET CRIME

RESOLVED: That the Barnstable Town Council does hereby accept funding from the Commonwealth of Massachusetts in the amount of \$40,000 (forty thousand) that has been earmarked for the Regional Street Crime Unit efforts to combat specific challenges in the Cape communities relative to Heroin Trade, Addiction and Fatalities (for full text see town clerk)

Date of 09/18/2014
Final Action: PASSES UNANIMOUS

09/18/2014 2015-018 ACCEPTANCE OF A FED FY13 & FY14 BULLETPROOF VEST

RESOLVED: That the Barnstable Town Council does hereby accept Federal Fiscal years 2013 and 2014 Bulletproof Vest Partnership Grants from the United States Department of Justice, Office of Justice Programs in the amount of \$18,278.64 (eighteen thousand two hundred seventy eight and sixty-four cents) (FFY13) and \$14,054.43 (fourteen thousand, fifty four and forty-three cents) (FFY14).

Date of 09/18/2014
Final Action: PASSES UNANIMOUS

09/18/2014 2015-019 AMEND SECTION 206-8 OF ARTICLE III TEMPORARY REPAIRS TO PRIVATE ROADS

ORDERED: That Section 206-8 of Article III, Temporary Repairs on Private Ways of the General Ordinances of the Code of the Town of Barnstable shall be amended by striking the percentage "50%" and substituting in its place "51%"

Date of 10/02/2014
Final Action: PASSES 13 YES

10/02/2014 2015-022 \$9,500.00 GRANT FROM CAPE COD COOPERATIVE EXTENSION

RESOLVED: That the Town Council hereby accepts a grant in the amount of \$9,500.00 from Cape Cod Cooperative Extension Wildfire Assessment and Preparedness Program Land Management and Wildfire for removal of 3.5 acres of dead red pine trees, located at 1785 Old Stage Road, West Barnstable.

Date of 10/02/2014
Final Action: PASSES UNANIMOUS

10/02/2014 2015-023 \$555,000 FOR THE PURPOSE OF MAKING REPAIRS TO BARNSTABLE HIGH SCHOOL

ORDERED: That the sum of \$555,000 be appropriated for the purpose of making repairs to the Barnstable High School cafeteria walls; and to meet this appropriation, that the sum of \$423,000 be transferred from Council Order 2013-106 from the balance remaining in the amount originally appropriated for the new air conditioning units at the Barnstable High School, and, that the sum of \$132,000 be appropriated from available funds within the Capital Trust Fund and that the Barnstable School Committee (for full text see town clerk)

Date of 10/16/2014
Final Action: PASSES 12 YES

10/02/2014 2015-024 TOWN POLICY RELATED TO APPROVAL OF LETTERS FOR

WHEREAS, the Town of Barnstable recognizes that certain programs offered by nonprofit entities may directly benefit the citizens of Barnstable.

WHEREAS, the Town Council supports the work of nonprofit groups whose services, programs and activities complement the town's efforts to enhance the quality of life for residents of the

Town. WHEREAS, the Town Council encourages public-private partnerships that serve the needs of Town residents (for full text see town clerk)

Date of 10/02/2014
Final Action: PASSES UNANIMOUS

10/02/2014 2015-025 \$4,800.00 GRANT DEPT OF ENVIRONMENTAL PROTECTION

RESOLVED, that the Town Council hereby accepts a grant award in the amount of \$4,800.00 (Four thousand Eight hundred) from the Massachusetts Department of Environmental Protection, and that the Town Manager is authorized to expend the grant monies for the purpose specified therein

Date of 10/02/2014
Final Action: PASSES UNANIMOUS

10/02/2014 2015-026 AMEND ADMINISTRATIVE CODE CHAPTER 241

ORDERED: That §241-30 of Chapter 241, Administrative Code, Article III, Multiple-Member Appointive Organization be amended by adding in an alternate position

Date of 10/16/2014
Final Action: PASSES 12 YES

10/16/2014 2015-027 TOWN COUNCIL RULE CHANGE RE: AGENDA ORDER OF BUSINESS

RESOLVED That the Town Council Rules are hereby amended by striking out Rule 5E and inserting in place thereof the following:

RULE 5E ORDER OF BUSINESS

At every regular meeting of the Town Council, the order of business shall be as follows (for full text see town clerk)

Date of 11/06/2014
Final Action: PASSES UNANIMOUS

10/16/2014 2015-028 ACCEPT OF \$6,000 GRANT TO BARNSTABLE SENIOR SERVICES

RESOLVED: That the Town of Barnstable hereby accepts a grant from Elder Services of Cape Cod and the Islands in the amount of \$6,000 to support the ongoing provision of transportation services to local seniors and authorize the expenditure of monies for that purpose.

Date of 10/16/2014
Final Action: PASSES UNANIMOUS

10/16/2014 2015-029 ACCEPTANCE OF A \$15,500 GIFT FROM THE FRIENDS

RESOLVED: That the Town of Barnstable hereby accept a gift in the amount of \$15,500 from the Friends of the Barnstable Council on Aging to support staff salaries and programs of the Senior Services Division and authorize the expenditure of monies for that purpose.

Date of 10/16/2014
Final Action: PASSES UNANIMOUS

10/16/2014 2015-030 APPROPRIATION ORDER OF \$211,544 IMPLEMENTATION OF E PERMITTING

ORDERED: That the sum of \$211,544 be appropriated from available funds in the General Fund for the purpose of acquiring and implementing ePermitting software.

Date of 11/06/2014
Final Action: PASSES 11 YES, 1 NO (NORMAN)

10/16/2014 2015-031 APPROPRIATION ORDER OF \$25,000 RE: ASSESSMENT AT W.B.

ORDERED: That the sum of \$25,000 be appropriated from

available funds in the General Fund for the purpose of conducting an initial environmental assessment at the shooting range in order to develop a plan for the long-range remediation and management of the property.

Date of 11/06/2014
Final Action: PASSES 12 YES

10/16/2014 2015-032 AMEND THE GENERAL ORDINANCES BY ADDING A NEW CHAPTER

ORDERED: That the General Ordinances of the Code of the Town of Barnstable shall be amended by adding the following new Chapter 78 which will serve as the Town's Implementing Regulations pursuant to the Fertilizer Management District of Critical Planning Concern designation, Barnstable County Ordinance 13-07 (for full text see town clerk)

Date of 11/20/2015
Final Action: PASSES 11 YES

11/06/2014 2015-035 APPROPRIATION ORDER OF \$90,000 FROM ENTERPRISE FUND-

ORDERED: That the sum of ninety thousand dollars and no/100 (\$90,000.00) be appropriated from the Sandy Neck Enterprise Account Surplus funds for the purpose of funding protective sand placement for additional dune nourishment in front of the Sandy Neck parking lot and septic system.

Date of 11/20/2015
Final Action: PASSES 11 YES

11/06/2014 2015-036 APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission: COMPREHENSIVE FINANCIAL ADVISORY BOARD John Schoenherr, 59 Bay Lane, Centerville as a regular (full text see town clerk)

Date of 11/20/2014
Final Action: PASSES UNANIMOUS

11/06/2014 2015-037 LETTER OF SUPPORT FOR "IN FROM THE STREETS" PROGRAM

RESOLVED, that the Town Council, pursuant to the policy adopted under Town Council Order 2015-024, hereby approves sending a letter of support for the Duffy Health Center's "In From the Streets" program, a collaborative program with the town of Barnstable which offers Barnstable's most vulnerable homeless residents, including veterans, elderly men and women and the mentally ill, a temporary, safe place to live.

Date of 11/06/2014
Final Action: PASSES UNANIMOUS

11/06/2014 2015-038 ALLOCATION OF TAX LEVY FY15-TAX FACTOR

RESOLVED, that the Town Council hereby votes to classify the Town of Barnstable under the Classification Act at a Factor of 1 (one) for the fiscal year 2015.

Date of 11/20/2014
Final Action: PASSES YES 11

11/06/2014 2015-039 ALLOCATION OF TAX LEVY FY15-RESIDENTIAL EXEMPTION

RESOLVED, that the Town Council hereby votes to adopt a Residential Exemption at the percentage of 20% for fiscal year 2015.

Date of 11/20/2014
Final Action: PASSES YES 9 NO 2 (CANADY,

**11/06/2014 2015-040 ALLOCATION OF TAX LEVY
FY15-SMALL COMMERCIAL**

RESOLVED, that the Town Council hereby votes not to adopt a Small Commercial Exemption for fiscal year 2015.

Date of 11/20/2014
Final Action: PASSES 11 YES

**11/06/2014 2015-041 ACCEPTANCE OF COMM
PRESERV LAND FOR CAPE COD RAIL TRAIL**

ORDERED: That the Town accepts the following:
SECTION 1: Conveyance from the Commonwealth of Massachusetts, acting through the Division of Fisheries and Wildlife within the Department of Fish and Game, of an exclusive and perpetual right (for full text see town clerk)

Date of 11/06/2014
Final Action: PASSES UNANIMOUS

**11/06/2014 2015-042 APPROPRIATION AND LOAN
ORDER OF \$200,000 for GOLF COURSE**

ORDERED: That the sum of \$200,000.00 be appropriated for the purpose of funding the acquisition of golf course maintenance equipment, and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$200,000.00, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 11/20/2014
Final Action: PASSES 11 YES

**11/06/2014 2015-043 AUTH FOR T.M. TO ENTER
INTO 5 YEAR CONTRACT WITH**

RESOLVED: That the Town Council hereby authorizes the Town Manager to enter into a five year contract with ViewPoint Government Solutions Inc for the purpose of acquiring, implementing and maintaining e permitting software

Date of 11/06/2014
Final Action: PASSES 11 YES, 1 NO (NORMAN)

**11/20/2014 2015-043AACCEPT OF GRANT \$102,760
BARNSTABLE SENIOR SVCS FOR**

RESOLVED: That the Town of Barnstable hereby accepts a grant of \$102,760 from the Executive Office of Elder Affairs to support staff salaries and programs of the Barnstable Senior Center.

Date of 11/20/2014
Final Action: PASSES UNANIMOUS

**11/20/2014 2015-044 APPROP & TRANSFER OF
\$564,977 CONSTRUCTION OF EARLY**

ORDERED: That the sum of \$564,977 be appropriated for the construction of the Early Learning Center at Hyannis West Elementary as outlined in the 2015 -2019 Capital Improvement Plan; and to meet this appropriation, that the sum of \$275,831.60 be transferred from the balances of the Council Orders listed originally appropriated for school district capital projects, and that the sum of \$289,145.40 be appropriated from the General Fund reserves, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for this purpose.

Date of 12/04/2014
Final Action: PASSES 12 YES

**11/20/2014 2015-045 APPROP & TRANSFER \$172,000
HYNS WEST ELEM & BARNS WEST**

ORDERED: That the sum of \$172,000 be appropriated for architectural design services for the construction of permanent classrooms located at Hyannis West Elementary and Barnstable West Barnstable Elementary campuses as outlined in the 2015 - 2019 Capital Improvement Plan; and to meet this appropriation, that the sum of \$172,000 be appropriated from the General Fund reserves, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for this purpose.

Date of 12/04/2014
Final Action: PASSES 12 YES

**11/20/2014 2015-046 AUTHORIZATION OF FIXED
BASE OPERATOR AT MARSTONS MILLS**

RESOLVED: That the Town Council authorizes the award of a contract for Management Oversight of Aviation Related Activities at Cape Cod Airfield for a term of ten years beginning November 1, 2014, and ending October 31, 2024

Date of 11/20/2014
Final Action: PASSES UNANIMOUS

**11/20/2014 2015-047 TEMPORARY PROMOTION FOR
CYNTHIA LOVELL,**

RESOLVED: That the Town Council authorizes the Town Council President to temporarily promote Cynthia Lovell, Administrative Assistant to the Town Council, to the position of Acting Town Council Administrator with the effective date of July 1, 2014, for a period not to exceed 6 months, unless extended up to an additional 90 day period at the discretion of the Town Council President. Ms. Lovell will be compensated at the rate of \$35.39/hr. This temporary promotion is to compensate Ms. Lovell who has been performing the duties of the Town Council Administrator position due to the absence of the incumbent employee.

Date of 11/20/2014
Final Action: PASSES UNANIMOUS

**12/04/2014 2015-048 AMENDMENT OF THE ZONING
MAP TO EXTEND THE HB HWY BUS**

ORDERED: That Chapter 240, Article II, Section 6, The Zoning Map of the Town of Barnstable Massachusetts is hereby amended to extend the HB, Highway Business Zoning District along Route 132 and to adjust the B Business Zoning District to follow property lines as shown on maps entitled; (for full text see Town Clerk)

Date of 03/19/2015
Final Action: PASSES 12 YES, 1 RECUSED

**12/04/2014 2015-049 ACCEPT OF \$9,968 GRANT
HIGHWAY SAFETY DIVISION**

RESOLVED: That the Town Council hereby accepts an Underage Alcohol Enforcement Grant in the amount of \$9,968 from the Executive Office of Public Safety and Security, Highway Safety Division

Date of 12/04/2014
Final Action: PASSES UNANIMOUS

**12/04/2014 2015-050 ACCEPT OF
FY15 \$187,954.71 GRANT FROM COMM OF MASS
PUBLIC**

RESOLVED: That the Town Council hereby accepts a FY15 State 911Department Training and Emergency Medical Dispatch Grant award in the amount of \$187,954.71 from the Commonwealth of Massachusetts Executive Office of Public Safety and Security

Date of 12/04/2014
Final Action: PASSES UNANIMOUS

12/04/2014 2015-051 ACCEPT A GRANT OF \$4,984 FROM PUBLIC SAFETY AND SECURITY

RESOLVED: That the Barnstable Town Council does hereby accept the FY 15 Pedestrian and Bicycle Safety Enforcement and Equipment Grant from the Executive Office of Public Safety and Security, Office of Grants and Research, Highway Safety Division in the amount of \$4,984

Date of 12/04/2014
Final Action: PASSES UNANIMOUS

12/04/2014 2015-052 ACCEPT FY15 - 911 DEPT SUPPORT AND INCENTIVE

RESOLVED: That the Barnstable Town Council does hereby accept FY15 911 Department Support and Incentive Grant from the Commonwealth of Massachusetts, Executive Office of Public Safety, State 911 Department in the amount of \$177,282.00.

Date of 12/04/2014
Final Action: PASSES UNANIMOUS

12/04/2014 2015-053 ACCEPT A GRANT OF \$32,440 FROM MASS HEALTH AND HUMAN

RESOLVED: That the Barnstable Town Council does hereby accept the First Responder Naloxone (Narcan) Grant in the amount of \$32,440 from the Executive Office of Health and Human Services Department, Public Health- Bureau of Substance Abuse Services for first responder Naloxone administration

Date of 12/04/2014
Final Action: PASSES UNANIMOUS

12/04/2014 2015-054 AUTHORIZING SNOW & ICE OVERDRAFT ORDER FOR FY15

ORDERED, that pursuant to Chapter 44, Section 31D MGL, which provides for the ability of the Town to incur liability and make expenditures for any fiscal year in excess of appropriation for snow and ice removal; the Town Council approves expenditures in excess of available appropriation for snow and ice removal for FY15, subject to further approval action by the Town Manager.

Date of 12/04/2014
Final Action: PASSES UNANIMOUS

12/04/2014 2015-055 TRANSFER ORDER OF \$10,000 FROM AGENDA ITEM#2013-116

ORDERED: That the sum of \$10,000 be transferred from the \$200,000 originally appropriated under Town Council Order 2013-116 for the Osterville Community Building upgrades for the purpose of undertaking a broader scope in design of use of the area which now includes the Osterville Bay Elementary School.

Date of 12/04/2014
Final Action: PASSES UNANIMOUS

12/04/2014 2015-056 APPROP ORDER \$69,030 PURCHASE MAINTENANCE/INTERMENTS

ORDERED: The sum of \$69,030 be appropriated for purchase of maintenance and interments equipment for Town cemeteries. This request in the amount of \$69,030 to be appropriated from the Sale of Cemetery Lots Special Revenue Fund, and that the Department of Public Works, Structures and Grounds Division is authorized to contract for and expend the appropriation made available for this purpose.

Date of 12/18/2014
Final Action: PASSES 12 YES

12/18/2014 2015-057 ACCEPT GIFT OF \$8,200 FRIENDS OF LOOP BEACH HANDICAPPED

RESOLVED: That the Town of Barnstable hereby accepts a gift in the amount of \$8,200 from the Friends of Loop Beach to bring the handicap accessible ramp at Loop Beach up to code and authorize the expenditure of monies for that purpose.

Date of 12/18/2014
Final Action: PASSES UNANIMOUS

12/18/2014 2015-058 REAPPOINTMENT TO A BOARD/COMMITTEE/COMMISSION

RESOLVED: That the Town Council appoint the following individuals to a multiple-member board/committee/commission: LIBRARY COMMITTEE Robert Anthony, 104 Old Stage Road, Centerville, as a member with a term expiring 6/30/15 (for full text see Town Clerk)

Date of 01/08/2015
Final Action: PASSES UNANIMOUS

12/18/2014 2015-059 ACCEPT OF \$62,000 GRANT FOR RESTORATION OF THE US CUSTOM

RESOLVED: That the Town Council hereby authorizes the Town Manager to contract for and expend a \$62,000 grant from the Commonwealth of Massachusetts for the purpose of restoring of the U.S. Custom House

Date of 12/18/2014
Final Action: PASSES UNANIMOUS

01/08/2015 2015-060 WILDFIRE GRANT \$6,815.00 FROM CAPE COD CO-OP EXTENTION'S

RESOLVED, That the Town Council hereby accepts a grant in the amount of \$6,815.00 from Cape Cod Cooperative Extension Wildfire Assessment and Preparedness Program Land Management for a one day prescribed control burn at Crocker Neck Conservation Area, Cotuit.

Date of 01/08/2015
Final Action: PASSES UNANIMOUS

01/08/2015 2015-061 REAPPOINTMENTS TO A BOARD COMMITTEE OR COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission: STEAMSHIP AUTHORITY Robert L. O'Brien, 41 Deacon Court, Barnstable, 02630 as the Town of Barnstable representative member to a term expiring 12/31/17 STEAMSHIP AUTHORITY PORT COUNCIL Robert R. Jones, 65 Pinewood Road, Hyannis 02601 as the Town of Barnstable representative member to a term expiring 12/31/16

Date of 01/22/2015
Final Action: PASSES UNANIMOUS

01/08/2015 2015-062 RESOLVE TO ESTABLISH TOWN COUNCIL AD HOC COMMITTEES

RESOLVED, that the Council President in accordance with §241-8, B and Rule 11A, the following Ad Hoc Committees are hereby established for said purpose: Charter Review Sub Committee; Parking Sub Committee

Date of 01/08/2015
Final Action: PASSES UNANIMOUS

01/08/2015 2015-063 APPROPRIATION ORD OF \$40,000 FOR CONSULTING ENGINEERING-



ORDERED: That the sum of \$40,000 be appropriated for consulting engineering services for the technical evaluation of the Stewart's Creek culvert and lower estuary in Hyannis; and the sum of \$40,000 be appropriated from General Fund Reserves; and that the Town Manager is authorized to contract for and expend the appropriation (for full text see Town Clerk)

Date of 01/22/2015
Final Action: PASSES 13 YES

02/05/2015 2015-064 APPROP \$225,000 CPC TO ACQUIRE TOWN'S SHARE OF PERPETUAL

ORDERED: That pursuant to the provisions of G. L. c. 44B, the sum of Two hundred twenty-five thousand and No/100 (\$225,000.00) Dollars be appropriated for the acquisition of an interest in land in Cotuit consisting of a conservation restriction held by the Town acting by and through its Conservation Commission by authority of MGL c.40 § 8C and the Cotuit Fire District on 16.045 acres, more or less described as "Area Remaining" on a plan of land entitled "Plan Showing Conservation Restriction in Barnstable (Cotuit MA) (for full text see Town Clerk)

Date of 02/26/2015
Final Action: PASSES 13 YES

02/02/2015 2015-065 APPROP \$300,000 FROM GEN 'L FUND RESRVS 3 ACRES IN COTUIT

ORDERED: That the sum of Three hundred thousand and No/100 (\$300,000.00) Dollars be appropriated and transferred from the General Fund Reserves for the purchase by the Town of the fee simple interest for municipal purposes in 3.021 acres more or less of the land in Cotuit (for full text see Town Clerk)

Date of 02/26/2015
Final Action: PASSES 12 YES, 1 NO (NORMAN)

01/22/2015 2015-066 APPOINTMENTS TO A BOARD, COMMITTEE OR COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission: COUNCIL ON AGING John Jope, 237 Five Corners Road, Centerville, 02632 as a regular member to a term expiring 6/30/17

DISABILITY COMMISSION Paul Logan, 59 Dove Tail Lane, Cotuit 02635 as a regular member to a term expiring 6/30/17 (for full text see Town Clerk)

Date of 02/05/2015
Final Action: PASSES UNANIMOUS

01/22/2015 2015-067 LOAN ORDER RESCISSIONS

Council Order	Rescind	Authorized	
2000-111	Airport T-Hangar Construction	1,230,000	150,000
2000-003	Title V - Phase II	200,000	100,000
2001-049	Land Acquisition	352,500	352,500
2001-088	Airport Water/Sewer	235,000	235,000
2001-089	Sewer System Upgrades	2,591,250	762,519
2001-090	Effluent Mitigation	1,393,950	1,393,950
2001-111	Airport Land Acquisition	4,000,000	4,000,000
2002-082	Airport Ramp/Fuel Tank/Prkg	5,065,000	1,815,000
2002-084	Sewer Norris Street	640,490	490
2002-085	Wastewater Trtmt Hyannis	870,000	354,558
2003-026	Wastewater Trtmt MMS	470,000	470,000
2003-086	Airport East Ramp	700,000	700,000
2003-086	Airport Runway Safe Area	1,400,000	1,400,000
2003-086	Airport Planning	750,000	750,000
2003-087	Wind Generator at WPCF	1,850,000	1,850,000
2004-008	Land Acquisition	302,500	302,500
2005-041	Airport Runway Safety Ph II	500,000	500,000
2005-085	Highway Complex	183,400	900

(For full text, see Town Clerk)

Date of 01/22/2015
Final Action: PASSES UNANIMOUS

02/05/2015 2015-068 APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED: that the Town Council appoint the following individuals to a multiple-member board/committee/commission in accordance with Massachusetts General Law, Chapter 220 § Section 1 of the 2007 Acts,

OLD KINGS HIGHWAY HISTORIC DISTRICT

COMMITTEE: David Munsell Jr. 3074 Main Street, Barnstable, MA 02630 as an alternate member to a term expiring 6/30/16

Date of 02/26/2015
Final Action: PASSES UNANIMOUS

02/05/2015 2015-070 APPROP \$50,000 FROM THE SANDY NECK ENTERPRISEACCT

ORDERED: That the sum of fifty thousand dollars and no/100 (\$50,000.00) be appropriated from the Sandy Neck Enterprise Account Surplus funds for the purpose of funding protective sand placement for additional dune nourishment in front of the Sandy Neck parking lot after major erosion from winter storm Juno.

Date of 02/26/2015
Final Action: PASSES 13 YES

02/26/2015 2015-071 AMEND ZONING ORDINANCE, ARTCILE III. DISTRCT REGS 240-39

ORDERED: Section 1. That the Zoning Ordinance, Article III. District Regulations, Sec.240-39. Shopping Center Redevelopment Overlay District, Section F. Permitted and prohibited uses, is hereby amended as follows:

By adding the following language to the end of Section 240-39.F (2) (f): "and a drive-through restaurant may be permitted only on that area within the SCROD (for full text see town clerk)

Date of 05/07/2015
Final Action: PASSES 13 YES

04/02/2015 2015-072 APPROP & TRANSFER \$615,000.00 FOR CONSTRUCTING 60,000

ORDERED: That the sum of Six Hundred Fifteen Thousand Dollars and No Cents (\$615,000.00) be appropriated for the purpose of constructing a new 60,000 gallon above ground jet fuel tank farm, and the removal of the existing 20,000 gallon underground jet fuel tank farm at the airport; to be added to the amount appropriated under Council Order 2013-102, and that to meet this appropriation, that the sum of \$615,000.00 be transferred from the Airport's Reserve Fund, (for full text see the town clerk)

Date of 04/16/2015
Final Action: PASSES 13 YES

03/19/2015 2015-073 ACCEPT GRANT OF \$72,711 FROM MASS DEPT OF MENTAL HEALTH

RESOLVED: That the Barnstable Town Council does hereby accept a grant in the amount of \$72,711 from the Massachusetts Department of Mental Health entitled: Training and Technical Assistance Centers, CIT Programs and Other Innovative Police-Based Behavioral health Jail Diversion Program Grant.

Date of 03/19/2015
Final Action: PASSES UNANIMOUS

03/19/2015 2015-074 ACCEPT A GRANT FOR \$3,500 FROM CAPE COD HEALTHCARE

RESOLVED: That the Barnstable Town Council does hereby accept a joint grant awarded by the Cape Cod Healthcare Foundation, Inc. and the Cape and Island's District Attorney's Office in the amount of \$3,500 for the purpose of funding the

Seventh Grade Summit to be held on March 19th and March 20th 2015 at the Hyannis Youth and Community Center

Date of 03/19/2015

Final Action: PASSES 12 YES, 1 RECUSED

03/19/2015 2015-075 AUTH TOWN COUNCIL PRES. & TOWN MGR TO SIGN GRANT ASSURS

RESOLVED: That the Town Council does hereby authorize the Town Manager and the Town Council President to sign the Massachusetts Department of Transportation Aeronautics Division Grant Assurances for a grant award dated July 7, 2014 to the Barnstable Municipal Airport (full text see town clerk)

Date of 03/19/2015

Final Action: PASSES UNANIMOUS

03/19/2015 2015-076 AUTH TOWN COUNCIL PRES. & TOWN MGR TO SIGN GRANT ASSUR

RESOLVED: That the Town Council does hereby authorize the Town Manager and the Town Council President to sign the Massachusetts Department of Transportation Aeronautics Division Grant Assurances for a grant award dated June 12, 2014 to the Barnstable Municipal Airport (for full text see town clerk)

Date of 03/19/2015

Final Action: PASSES UNANIMOUS

03/19/2015 2015-077 AUTH THE TOWN COUNCIL PRES. & TOWN MANAGER TO SIGN

RESOLVED: That the Town Council does hereby authorize the Town Manager and Town Council President to sign the Massachusetts Department of Transportation Aeronautics Division Grant Assurances for a grant award dated July 7, 2014 to the Barnstable Municipal Airport (for full text see town clerk)

Date of 03/19/2015

Final Action: PASSES UNANIMOUS

03/19/2015 2015-078 AUTH THE TOWN COUNCIL PRES. & TOWN MGR. SIGN GRANT

RESOLVED: That the Town Council does hereby authorize the Town Manager and the Town Council President to sign the Massachusetts Department of Transportation Aeronautics Division Grant Assurances for a grant award dated March 28, 2014 to the Barnstable Municipal Airport in the amount of Two Million Five Hundred Thousand Dollars and No Cents (\$2,500,000.00), for Phase I of the engineering design and reconstruction costs to rehabilitate the East Ramp and other associated airfield improvements at the Barnstable Municipal Airport.

Date of 03/19/2015

Final Action: PASSES UNANIMOUS

03/19/2015 2015-079 TRANS ORD OF \$25,000 FROM FY15 DPW PERSONNEL BUDGET TO

ORDERED: That the sum of \$25,000.00 be transferred from the FY15 DPW personnel budget to the FY15 DPW Operating Expense budget for the remediation of contaminated soil at the Highway Division Yard

Date of 03/19/2015

Final Action: PASSES UNANIMOUS

03/19/2015 2015-080 ACCEPT GIFT OF DEED, ACCESS EASEMENT AND CONSERVATION

RESOLVED: That the Town accept the following gifts: a deed to a 0.94-acre parcel of land to be held by the Conservation Commission for conservation purposes pursuant to G. L. c. 40 § 8C to offset priority habitat loss addressed 350 Wayside Lane

(Assessor's Map 110 parcel 009) further described on a plan entitled; "Plan of Land in West Barnstable Mass as Surveyed for and Claimed by Carl H. & Henry H Lampi", recorded at the Barnstable County Registry of Deeds in Plan Book 289 page 98; (full text see town clerk)

Date of 03/19/2015

Final Action: PASSES 12 YES, 1 NO (NORMAN)

03/19/2015 2015-081 TRANS ORDER \$88,060.00 TEMP REPAIR OF PRIVATE ROADS PROG-

ORDERED: That the sum of \$88,060.00 be appropriated for the purpose of making temporary repairs to Loomis Lane, Centerville, a private road within the Town of Barnstable, and that to meet this Appropriation that \$29,865.00 be transferred from the balance remaining in Council Order 2011-092 and that \$58,195.00 be transferred from the balance remaining in Council Order 2013-066 and the Town Manager is authorized to contract for and expend the appropriation made available for this purpose and that betterments be assessed, and the Town Manager is further authorized to accept any grants and/or gifts in relation thereto.

Date of 03/19/2015

Final Action: PASSES 13 YES

03/19/2015 2015-082 ACCEPT OF GIFT \$234,300 FROM HY-LINE CRUISES FOR BOAT

RESOLVED: That the Town Council does hereby accept a gift from Hy-Line Cruises of up to Two Hundred Thirty Four Thousand Three Hundred Dollars (\$234,300), for the construction of a stationary marine pump-out facility to serve commercial vessels which operate out of Hyannis Harbor and that the Town Manager is authorized to expend the gift monies for the purpose specified herein.

Date of 03/19/2015

Final Action: PASSES UNANIMOUS

03/19/2015 2015-083 APPROP & TRANSFR \$110,000.00 MARINA ENTERP SURPLUS

ORDERED: That the sum of one hundred and ten thousand dollars and no/100 (\$110,000.00) be appropriated and transferred from the Marina Enterprise Account Surplus funds for the purpose of funding the repair and replacement of the winter damaged piles at the Barnstable Harbor Marina

Date of 04/02/2015

Final Action: PASSES YES 12

04/02/2015 2015-084 APPROPRIATION AND TRANSFER ORDER OF \$372,000.00

That the sum of Three Hundred Seventy-Two Thousand Dollars and No Cents (\$372,000.00) be appropriated for the purpose of constructing a new 1,200 foot paved access road, 60 vehicle gravel parking lot, and 1,200 foot security fence on the east side of the airport to provide access to the new (full text see town clerk)

Date of 04/16/2015

Final Action: PASSES 13 YES

04/02/2015 2015-085 APPROP. TRANSFER & LOAN ORDER OF \$1,050,000 FOR PIPES-

ORDERED: That the sum of \$1,050,000 be appropriated for the purpose of funding the pipe replacement and upgrade program for the Hyannis Water System as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that

\$150,000 be transferred from the Water Supply Enterprise Fund Reserves, (full text see town clerk)

Date of 04/16/2015

Final Action: PASSES 13 YES

04/02/2015 2015-086 APPROP & TRANS ORDER OF \$200,000 FOR THE PUMP STA &

ORDERED: That the sum of \$200,000 be appropriated for the purpose of Pump Station and Treatment Plant Upgrades as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$200,000 be transferred from the Water Supply Enterprise Fund Reserves (for full text see town clerk)

Date of 04/16/2015

Final Action: PASSES 13 YES

04/02/2015 2015-087 APPROP & LOAN ORD \$615,000.00 TO FUND PAINTING & REPAIRS

ORDERED: That the sum of \$615,000 be appropriated for the purpose of funding the painting and repairs to the water tank – Mary Dunn 2 – for the Hyannis Water System as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager is authorized to borrow \$615,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/16/2015

Final Action: PASSES 13 YES

04/02/2015 2015-088 APPROP & LOAN ORD OF \$1,037,000.00 TO FUND WATER MAIN

ORDERED: That the sum of \$1,037,000 be appropriated for the purpose of funding the water main replacement on Barnstable Road for the Hyannis Water System as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,037,000,

Date of 04/16/2015

Final Action: WITHDRAWN

04/02/2015 2015-089 APPROP & TRANS ORD OF \$84,500.00 FUNDING DESIGN-RELINING

ORDERED: That the sum of \$84,500 be appropriated for the purpose of funding the design for relining sewers and laterals on South Street as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$84,500 be transferred from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/16/2015

Final Action: PASSES 13 YES

04/02/2015 2015-090 APPROP & TRANS ORD \$200,000.00 TO FUND EVAL OF THE SEWER

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding an evaluation of the sewer collection system as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$200,000 be transferred from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the

appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/16/2015

Final Action: PASSES 13 YES

04/02/2015 2015-091 APPROP & LOAN ORD \$1,000,000.00 TO FUND REHAB OF CLARIFIERS

ORDERED: That the sum of \$1,000,000 be appropriated for the purpose of funding the rehabilitation of the clarifiers at the wastewater treatment plant as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,000,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/16/2015

Final Action: PASSES 13 YES

04/02/2015 2015-092 APPROP & TRANS OF \$50,000.00 TO FUND REPLACEMENT

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the replacement of the truck scale as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$50,000 be transferred from the Solid Waste Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation

Date of 04/16/2015

Final Action: PASSES 13 YES

04/02/2015 2015-093 APPROP & TRANS OF \$280,000.00 TO FUND RUBBER TIRE WHEEL

ORDERED: That the sum of \$280,000 be appropriated for the purpose of funding the acquisition of a rubber tire wheel loader as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$280,000 be transferred from the Solid Waste Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/16/2015

Final Action: PASSES 13 YES

04/02/2015 2015-094 APPROP & TRANS OF \$50,000.00 TO FUND A ROLL-OFF TRAILER

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the acquisition of a roll-off trailer as outlined in the FY 2016 – FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$50,000 be transferred from the Solid Waste Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation

Date of 04/16/2015

Final Action: PASSES 13 YES

04/02/2015 2015-095 APPROP & TRANS \$100,000.00 TO FUND 4 NEW 5.5 YARD

ORDERED: That the sum of \$100,000 be appropriated for the

purpose of funding the acquisition of four new 5.5 yard compactor units for the recycling area as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$100,000 be transferred from the Solid Waste Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/16/2015
Final Action: PASSES 13 YES

04/02/2015 2015-096 APPROP & TRANS OF \$3,250,000 TO FUND PUBLIC ROADS

ORDERED: That the sum of \$3,250,000 be appropriated for the purpose of funding the public roads improvements program as outlined in the FY 2016- FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$3,250,000 be transferred from available funds within the Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/16/2015
Final Action: PASSES 13 YES

04/02/2015 2015-097 APPROP & TRANS OF \$92,700.00 TO FUND REPLACEMENT

ORDERED: That the sum of \$92,700 be appropriated for the purpose of funding the replacement of school zone traffic lights as outlined in the FY2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$92,700 be transferred from available funds within the Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/16/2015
Final Action: PASSES 12 YES,

04/02/2015 2015-098 APPROP & LOAN ORD OF \$400,000 TO FUND GUARDRAIL AND

ORDERED: That the sum of \$400,000 be appropriated for the purpose of funding the guardrail and sidewalk improvements program as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$400,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/16/2015
Final Action: PASSES 13 YES

04/02/2015 2015-099 APPROP., TRANS & LOAN ORD \$289,000.00 TO FUND BAY ST BOAT

ORDERED: That the sum of \$289,000 be appropriated for the purpose of funding the Bay Street boat ramp and parking area improvements as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$142,000, and that \$9,638 be transferred from available funds under council order 2012-097(full text see town clerk)

Date of 04/16/2015
Final Action: PASSES 13 YES

04/02/2015 2015-100 APPROP & LOAN ORD \$355,000.00 TO FUND POLICE FACILITY

ORDERED: That the sum of \$355,000 be appropriated for the purpose of funding the police facility improvements as outlined in the FY 2016 – FY2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$355,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/16/2015
Final Action: PASSES 13 YES

04/02/2015 2015-101 APPROP & LOAN ORD \$939,000.00 TO FUND TOWN HALL

ORDERED: That the sum of \$939,000 be appropriated for the purpose of funding the Town Hall improvements as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$939,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/16/2015
Final Action: PASSES 13 YES

04/02/2015 2015-102 APPROP, TRANS & LOAN ORD \$733,000.00 TO FUND PRIVATE ROAD

ORDERED: That the sum of \$733,000 be appropriated for the purpose of funding the private roads repair improvements as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$518,000, and that \$215,000 be transferred from available funds under council order 2013-066, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/07/2015
Final Action: PASSES 13 YES

04/02/2015 2015-103 APPROP & TRANS ORD \$87,000.00 TO FUND DESIGN/PERMIT COSTS

ORDERED: That the sum of \$87,000 be appropriated for the purpose of funding design and permitting costs for the restoration of the JFK Memorial as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$87,000 be transferred from available funds within the Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/07/2015
Final Action: PASSES 12 YES, 1 NO (CANEDY)

04/02/2015 2015-104 APPROP & TRANS ORD TO FUND ADDING PRIVATE ROADS TO

ORDERED: That the sum of \$55,000 be appropriated for the purpose of adding private roads to the town's asset management



system as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$55,000 be transferred from available funds within the Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/07/2015
Final Action: FAILED 7 YES, 6 NO

04/02/2015 2015-105 APPROP & LOAN ORD \$174,000.00 TO FUND FACILITY IMPRVMENTS-

ORDERED: That the sum of \$174,000 be appropriated for the purpose of funding facility improvements at the Olde Barnstable Fairgrounds Golf Course as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$174,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation

Date of 05/07/2015
Final Action: PASSES 13 YES

04/02/2015 2015-106 APPROP & LOAN ORD \$140,000 FUND FACILITY IMPRVMENTS

ORDERED: That the sum of \$140,000 be appropriated for the purpose of funding facility improvements at the Hyannis Golf Course as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$140,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/07/2015
Final Action: PASSES 13 YES

04/02/2015 2015-107 APPROP & LOAN ORD \$352,000.00 FUND BEACH STABILIZATION

ORDERED: That the sum of \$352,000 be appropriated for the purpose of funding a beach stabilization system as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$352,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/07/2015
Final Action: WITHDRAWN-UNANIMOUS

04/02/2015 2015-108 APPROP & LOAN ORD \$280,000.00 FUND MAINTNCE DREDGING OF

ORDERED: That the sum of \$280,000 be appropriated for the purpose of funding the maintenance dredging of Gateway Marina as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$280,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these

purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/07/2015
Final Action: PASSES 13 YES

04/02/2015 2015-109 APPROP & LOAN ORD \$570,000.00 FUND RECONSTRUCTN PRINCE

ORDERED: That the sum of \$570,000 be appropriated for the purpose of funding the reconstruction of the Prince Cove Marina bulkhead as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$570,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/07/2015
Final Action: PASSES 12 YES (CANEDY off dais)

04/02/2015 2015-110 APPROP & LOAN ORD \$158,000.00 FUND DESIGN/RECONSTRCTN

ORDERED: That the sum of \$158,000 be appropriated for the purpose of funding the study and preliminary design of the reconstruction of the Hyannis Harbor Bulkhead as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$158,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/07/2015
Final Action: PASSES 13 YES

04/02/2015 2015-111 APPROP, TRANS & LOAN ORD \$317,000.00 FUND SITE

ORDERED: That the sum of \$317,000 be appropriated for the purpose of funding the site improvements at Joshua's Pond as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$282,000 and that \$35,000 be transferred from available funds under council order 2012-097, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/07/2015
Final Action: PASSES 13 YES

04/02/2015 2015-112 APPROP & LOAN ORD \$300,000.00 FUND HAMLIN POND ALUM

ORDERED: That the sum of \$300,000 be appropriated for the purpose of funding the Hamblin Pond Alum treatment as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$300,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/07/2015
Final Action: PASSES 13 YES

**04/02/2015 2015-113 APPROP & TRANS \$100,000.00
FUND HYDRILLA CONTROL**

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding the Hydrilla control program as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$86,950 be transferred from available funds within the Capital Trust Fund and that \$13,050 be transferred from available funds under council order 2014-103,(full text see town clerk).

Date of 05/07/2015
Final Action: PASSES 13 YES

**04/02/2015 2015-114 APPROP & TRANS \$50,000.00
FUND PERMITNG/DEMOLTN/DISPOSAL**

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the permitting, demolition and disposal of three portable structures at the former Marstons Mills Elem. School as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$39,598 be transferred from available funds within the Capital Trust Fund and that \$10,402 be transferred from available funds under council order 2013-113,(full text see town clerk)

Date of 05/07/2015
Final Action: PASSES 13 YES

**04/02/20152015-115 APPROP & LOAN ORD \$3,720,000.00
FUND ELEM SCH MODULAR**

ORDERED: That the sum of \$3,720,000 be appropriated for the purpose of funding the Elementary School Modular Classroom Construction project as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$3,720,000, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts

Date of 05/07/2015
Final Action: PASSES 13 YES

**04/02/2015 2015-116 APPROP & LOAN ORD \$3,353,000
FUND BARNS INTERMEDIATE SCH**

ORDERED: That the sum of \$3,353,000 be appropriated for the purpose of funding the Barnstable Intermediate School Façade & Roof Improvements as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$3,353,000, and that the Barnstable School Committee is authorized (full text see town clerk)

Date of 05/07/2015
Final Action: PASSES 13 YES

**04/02/2015 2015-117 APPROP & LOAN ORD \$260,000.00
TO FUND DESIGN OF BARNS**

ORDERED: That the sum of \$260,000 be appropriated for the purpose of funding the design of the Barnstable Community Horace Mann Charter Public School facade improvements and roof replacement as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$260,000, (full text see town clerk).

Date of 05/07/2015
Final Action: PASSES 12 YES, 1 RECUSED

**04/02/2015 2015-118 APPROP & TRANS ORD
\$213,000.00 FUND SCHL DEPT INTERNET &**

ORDERED: That the sum of \$213,000 be appropriated for the purpose of funding the School Department internet and digital resources improvements as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$168,584 be transferred from available funds within the Capital Trust Fund and that \$15,540 be transferred from available funds under council order 2012-097, and that \$22,996 be transferred from available funds under council order 2013-104, and that \$3,880 be transferred from available funds under council order 2014-099, and the Barnstable School Committee (full text see town clerk).

Date of 05/07/2015
Final Action: PASSES 13 YES

**04/02/2015 2015-119 APPROP & LOAN ORD
\$350,000.00 FUND HIGH SCH/INTERMEDIATE**

ORDERED: That the sum of \$350,000 be appropriated for the purpose of funding the High School and Intermediate School boiler replacements as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$350,000, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation

Date of 05/07/2015
Final Action: PASSES 13 YES

**04/02/2015 2015-120 APPROP & LOAN ORD
\$250,000.00 FUND WEST VILLAGES ELEM SCH**

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the West Villages Elementary School air conditioning replacement as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$250,000 (full text see town clerk)

Date of 05/07/2015
Final Action: PASSES 13 YES

**04/02/2015 2015-121 APPROP & TRANS \$50,000.00 FOR
INSTALLATION OF**

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the installation of a cogeneration plant at the Barnstable Intermediate School as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$50,000 be transferred from available funds within the Capital Trust Fund, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation

Date of 05/07/2015
Final Action: PASSES 13 YES

**04/02/2015 2015-122 APPROP & LOAN ORD
\$3,800,000.00 FUND RECONSTRCTN OF**

ORDERED: That the sum of \$3,800,000 be appropriated for the



purpose of funding the reconstruction of taxiway Charlie and a portion of taxiway Delta as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$3,800,000, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation

Date of 05/21/2015
Final Action: PASSES YES-12, 1-Off Dais

04/02/2015 2015-123 APPROP & LOAN ORD \$1,075,000.00 FUND REPLCMNT SNOW

ORDERED: That the sum of \$1,075,000 be appropriated for the purpose of funding the replacement of snow removal equipment as outlined in the FY2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,075,000, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/21/2015
Final Action: PASSES 12-YES, 1-Off Dais

04/02/2015 2015-124 APPROP & TRANS ORD \$90,000 FUND DESIGN/REPLCMNT AIRFIELD

ORDERED: That the sum of \$90,000 be appropriated for the purpose of funding the design and replacement of the airfield vault emergency generator and the removal of an underground storage tank as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$90,000 be transferred from the Airport Enterprise Fund Reserves, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/21/2015
Final Action: PASSES 10-YES; 2Recused, 1-Off

04/02/2015 2015-125 APPROP & TRANS \$125,000.00 FUND DRAINAGE IMPRVMTS

ORDERED: That the sum of \$125,000 be appropriated for the purpose of funding drainage improvements at Hanger 2 as outlined in the FY 2016 – FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$125,000 be transferred from the Airport Enterprise Fund Reserves, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/21/2015
Final Action: PASSES 12-YES, 1-Off Dais

04/02/2015 2015-126 APPROP & LOAN ORD \$660,000.00 DESIGN/CONSTRCN AIRPORT

ORDERED: That the sum of \$660,000 be appropriated for the purpose of funding the design and construction of an airport access road on the east side along with security fencing as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$660,000, and that the

Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto

Date of 05/21/2015
Final Action: PASSES UNANIMOUS

04/02/2015 2015-127 APPROP & TRANS ORD \$162,000.00 TO REPLACE AIRFIELD

ORDERED: That the sum of \$162,000 be appropriated for the purpose of funding the replacement of airfield equipment as outlined in the FY 2016 - FY 2020 Capital Improvements Plan and recommended by the Town Manager; and that to meet this appropriation, that \$162,000 be transferred from the Airport Enterprise Fund Reserves, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/21/2015
Final Action: PASSES UNANIMOUS

04/02/2015 2015-128 APPROP & TRANS ORD FOR ANTICIPATED SALARY/WAGES

ORDERED: That the sum of Thirty Thousand Dollars and no cents (\$30,000.00) be appropriated for the purposes of funding Salary/Wages – Overtime costs incurred and anticipated by the Barnstable Municipal Airport for the remainder of FY 2015; and that to meet this appropriation, Thirty Thousand Dollars and No Cents (\$30,000) be transferred from available funds within the Airport Reserve Fund, and that the Barnstable Municipal Airport Commission is authorized to expend the Appropriation made available for this purpose.

Date of 04/16/2015
Final Action: PASSES 13 YES

04/02/2015 2015-129 APPROP & TRANS ORD \$56,766.00 FOR POLICE DEPT GENERAL

ORDERED: That the sum of \$56,766 be appropriated for the FY15 Police Department General Fund Operating Expense Budget for the purpose of funding FY15 expenses related to training and new officer set-up expenses as well as unexpected expenses to replace radio equipment at the Oak Street radio tower; and to meet this appropriation, that \$56,766 be transferred from the General Fund reserves.

Date of 04/16/2015
Final Action: PASSES 13 YES

04/02/2015 2015-131 APPROP \$250,000.00 CPC TO PRESERVE HISTORIC RESOURCES OF

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the sum of Two Hundred Fifty Thousand and NO/100 (\$250,000.00) Dollars be appropriated for preservation of the historic resources of the Sturgis Library consisting of important collections of Cape Cod history, genealogy, and maritime materials in New England, documenting the history of the Village, Town, and County of Barnstable from the early 1600s to the present day by replacing archival storage space and the current HVAC system, both of which are needed to house and protect their unique and important historical collections; and that to meet this appropriation that \$154,000 (full text see town clerk)

Date of 04/16/2015
Final Action: PASSES 13 YES

04/02/2015 2015-132 EXTENTION OF TEMPORARY PROMOTION FOR CYNTHIA LOVELL

RESOLVED: That the Town Council authorizes the Town Council President to extend the temporary promotion of Cynthia Lovell, Administrative Assistant to the Town Council, to the position of Acting Town Council Administrator with the effective extension date of April 1, 2015 for a period not to exceed 6 months Ms. Lovell will be compensated at the rate of \$35.39/hr This temporary promotion is to compensate Ms. Lovell for her performance of the duties of the Town Council Administrator position

Date of 04/02/2015
Final Action: PASSES UNANIMOUS

04/02/2015 2015-133 ACCEPTANCE OF A GIFT FROM CAPE COD CHAMBER OF COMMERCE

RESOLVED: That the Town Council does hereby accept a gift of an OUTDOOR original sculpture "Tides" by Steven Kemp with a total value of approximately \$15,000, including installation, from the Cape Cod Chamber of Commerce to be used as public art at the HyArts Pearl Street Campus

Date of 04/02/2015
Final Action: PASSES UNANIMOUS

04/02/2015 2015-134 ACCEPTANCE OF A GRANT \$22,500.00 TO LEASE 2 ELEC VEHICLES-

RESOLVED: That the Town Council hereby accepts a grant award in the amount of \$22,500.00 from the Massachusetts Department of Environmental Protection as an incentive for the purchase or lease of two (2) Battery Electric vehicles (\$15,000), and one (1) Level 2 dual head charging station (up to \$7,500), and that the town Manager is authorized to expend the grant monies for the purpose specified.

Date of 04/02/2015
Final Action: PASSES 10 YES, 2 NO

04/02/2015 2015-135 ORDINANCE AMENDMENT-INCREASE IN TOWN COUNCIL EXPENSE

ORDERED: That the Town Council hereby accepts the following:
SECTION 1. That Article IV, Compensation of Councilors and Officers, Section 220-15 of the Code of the Town of Barnstable is hereby amended by striking out Section 220-15 in its entirety and substituting in the place hereof the following: (full text see town clerk)

Date of 04/16/2015
Final Action: PASSES 10 YES, 3 NO

04/16/2015 2015-136 AUTH ESTABLISHMENT OF GIFT ACCT FOR OLD JAIL HOUSE

RESOLVED, that the Town Council, pursuant to the provisions of General Law Chapter 44, §53A, hereby establishes an account for the purposes of receiving gifts for maintaining, preserving and rehabilitating the Old Jail House located at 3365 Main Street Barnstable, MA and hereby authorizes the Town Manager to approve the expenditure of monies from said gift account for that purpose.

Date of 04/16/2015
Final Action: PASSES UNANIMOUS

04/16/2015 2015-137 APPROP & TRANS \$4000,000 TO FUND AVIATION JET FUEL

ORDERED: That the sum of Four Hundred Thousand Dollars and no cents (\$400,000.00) be appropriated for the purpose of funding aviation jet fuel purchases at the Barnstable Municipal Airport for the remainder of FY2015; and that to meet this appropriation, \$400,000 be transferred from available funds

within the Airport Reserve Fund, and that the Barnstable Municipal Airport Commission is authorized to contract for and expend the appropriation made available for this purpose.

Date of 05/07/2015
Final Action: PASSES 13 YES

04/16/20152015-138 APPROP OF \$300,000 CPC FUNDS FOR CREATING OPEN SPACE

ORDERED: That the Town Manager is authorized to purchase on behalf of the Town the fee simple interest, in real property pursuant to the Community Preservation Act, G. L. c 44B, for open space and recreation, shown on Assessors Map 076 Parcel 036, further described as Lots 1 on a plan entitled "Plan of Land, Marstons Mills, Barnstable, Mass. For Old Post Landing (a limited Partnership) dated May 7, 1973, drawn by Charles N. Savery, Inc." and recorded in the Barnstable County Registry of Deeds in Plan Book 272, Pages 29 and 30; that pursuant to said G. L. c. 44B the sum of Two Hundred Seventy-Five Thousand and NO/100 (\$275,000.00) Dollars be appropriated and transferred from the amount set aside for (full text see town clerk)

Date of 05/07/2015
Final Action: PASSES 13 YES

05/07/2015 2015-139 RESOLVE SEEKING LETTER OF SUPPORT FOR SIGHT LOSS SERVICES,

RESOLVED, that the Town Council, pursuant to the policy adopted under Town Council Order 2015-024, hereby approves sending a letter of support for Sight Loss Services, Inc, a nonprofit organization that provides comprehensive services and information to the visually impaired on Cape Cod.

Date of 05/07/2015
Final Action: PASSES UNANIMOUS

05/07/2015 2015-140 RESOLVE SEEKING LETTER OF SUPPORT FOR CONSUMER

RESOLVED, that the Town Council, pursuant to the policy adopted under Town Council Order 2015-024, hereby approves sending a letter of support for Consumer Assistance Council, a nonprofit organization which assists and educates consumers and sellers of goods to insure consumer transactions are conducted in a fair and equitable manner. Consumers Assistance Council also offers a free, voluntary mediation program aimed at resolving consumer complaints

Date of 05/07/2015
Final Action: PASSES UNANIMOUS

05/07/2015 2015-141 RESOLVE ON AN EXEMPTION FOR TARYN THOMAN, RE: CONFLICT

RESOLVED: That the interest of Taryn Thoman, member, Hyannis Main Street Waterfront Historic District, in participating in a matter pending before the Hyannis Main Street Waterfront Historic District involving a sign requested by Ms. Thoman's employer, the Cape Cod Times, is found, under the provisions of G.L. c. 268A §19, not to be so substantial as to interfere with the objective performance of her duties in the best interests

Date of 05/07/2015
Final Action: PASSES UNANIMOUS

05/07/2015 2015-142 APPROP & TRANSFER \$50,000.00 FROM CAPITAL FUNDS FOR ADA

ORDERED: That the sum of \$50,000 be appropriated for the purpose of additional funding for ADA compliant restrooms at

Hyannis Golf Course; and to meet this appropriation, that \$50,000 be transferred from the Capital Trust Fund.

Date of 05/21/2015

Final Action: PASSES 13 YES

05/07/2015 2015-143 GRANT ACCEPTANCE \$2,000 TO SENIOR SERVICES TO SUPPORT

RESOLVED: That the Town of Barnstable hereby accepts a grant of \$2,000 from the Cape and Islands Community Health Network Area to support meditation classes at the Barnstable Senior Center.

Date of 05/07/2015

Final Action: PASSES UNANIMOUS

05/07/2015 2015-144 GIFT ACCEPTANCE \$1,163 TO SENIOR SERVICES FROM FRIENDS FOR

RESOLVED: That the Town of Barnstable hereby accepts a gift in the amount of \$1,163 from the Friends of the Barnstable Council on Aging to support the transportation program at the Barnstable Senior Center.

Date of 05/07/2015

Final Action: PASSES UNANIMOUS

05/07/2015 2015-145 TRANSFER \$170,000 FOR BARNSTABLE HARBOR PILE

ORDERED: That the sum of \$170,000 be transferred from the FY15 Public Works Department Personnel Budget to the FY15 Public Works Department Capital Outlay Budget for the purpose of funding the Pile Replacement Project in Barnstable Harbor

Date of 05/07/2015

Final Action: PASSES UNANIMOUS

05/07/2015 2015-146 EMERGENCY MEASURE AUTH BORROWING & EXPENDITURE OF

ORDERED that: SECTION 1. EMERGENCY PREAMBLE Pursuant to Section 2-8(b) of the Charter of the Town of Barnstable, it is hereby declared that an emergency exists based upon the results of recent EPA-mandated testing of the Hyannis Water System for Contaminants of Emerging Concern which has identified the presence of per fluorinated compounds in the Mary Dunn Well field that exceed the Federal Health Advisory for these compounds. Working with the Massachusetts Department of Environmental Protection two of the wells in the Mary Dunn well field will remain out of service until an acceptable solution is in place(full text see town clerk)

Date of 05/07/2015

Final Action: PASSES 13 YES

05/21/2015 2015-147 APPROPRIATION AND TRANSFER ORDER OF \$36,415 FOR POLE BARN

ORDERED: That the sum of \$36,415 be appropriated for the purpose of constructing an addition to the pole barn at the Structures & Grounds facility located on Pitchers Way for garaging grounds equipment, and to meet this appropriation, that \$36,415 be transferred from the remaining funds available under council order 2013-116 originally appropriated for the roof replacements at the structures and grounds facility located on Pitchers

Date of 06/04/2015

Final Action: PASSES 12 YES 1 ABSENT

06/04/2015 2015-148 APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED, that the Town Council appoint the following individual to a multiple-member board/committee/commission:

John Alden, 60 Alicia Road, Hyannis, MA 02601 as an associate member to Council on Aging to a term expiring 6/30/16

Date of 06/04/2015

Final Action: PASSES UNANIMOUS

06/04/2015 2015-148-B APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED, that the Town Council appoint the following individual to a multiple-member board/committee/commission:

John Alden 60 Alicia Road, Hyannis, MA 02601 as an alternate member to the Hyannis Main Street Waterfront Historic District Commission to a term expiring 6/30/17

Date of 06/04/2015

Final Action: PASSES UNANIMOUS

06/04/2015 2015-149 REAPPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission:

AIRPORT COMMISSION: Bob O'Brien, to a term expiring 6/30/18; Mary Smith, to a term expiring 6/30/18, John Griffin, to a term expiring 6/30/18; BOARD OF ASSESSORS: William Garreffo, to a term expiring 6/30/18 BOARD OF HEALTH: Junichi Sawayanagi, to a term expiring 6/30/18 (for full text see town clerks office)

Date of 06/18/2015

Final Action: PASSES UNANIMOUS

06/04/2015 2015-149A REAPPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED, that the Town Council reappoint the following individual to a multiple-member board/committee/commission:

CONSERVATION COMMISSION: Scott Blazis, as a regular member to a term expiring 6/30/18

Date of 06/18/2015

Final Action: PASSES 11 YES, 2 NO

06/04/2015 2015-149B REAPPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED, that the Town Council reappoint the following individual to a multiple-member board/committee/commission:

ZONING BOARD OF APPEALS: Robin Young, as an associate member to a term expiring 6/30/18

Date of 06/18/2015

Final Action: PASSES 12 YES (TINSLEY LEFT)

06/04/2015 2015-150 APPROPRIATION AND LOAN ORDER OF \$785,000

ORDERED: That the sum of Seven Hundred Eighty-Five Thousand Dollars and No Cents (\$785,000.00) be appropriated for the purpose of reconstructing Taxiway Charlie and a portion of Taxiway Delta at the airport; to be added to the amount appropriated under Council Order 2015-122, and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$785,000, and furthermore that the Barnstable Municipal Airport Commission (full text see town clerk)

Date of 06/18/2015

Final Action: PASSES UNANIMOUS

06/04/2015 2015-151 APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED: That the Town Council appoint the following individuals to a multiple-member board/committee/commission:

LIBRARY COMMITTEE Mark Cote, 1745 South County Road,

PO Box 373, Osterville, as a member with a term expiring 6/30/16 Charlie Dings, 35 Brandywine Court, Cotuit, as a member with a term expiring 6/30/16 Suzanne Kelley, 3941 Route 6A, Barnstable, as a member with a term expiring 6/30/16 as a member with a term expiring 6/30/16; Ed Maddox, 244 School Street, Cotuit, as a member with a term expiring 6/30/16

Date of 06/18/2015
Final Action: PASSES 12 YES

06/04/2015 2015-152 REAPPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED: That the Town Council appoint the following individuals to a multiple-member board/committee/commission: LIBRARY COMMITTEE Robert Anthony, 104 Old Stage Road, Centerville, as a member with a term expiring 6/30/16 Elaine Grace, 11 Apollo Drive, West Barnstable, as a member with a term expiring 6/30/16 Genevieve Hill, 49 Indian Hill Road, Cummaquid, as a member with a term expiring 6/30/16 John Jenkins, 361 Parker Road, West Barnstable, as a member with a term (full text see town clerk)

Date of 06/18/2015
Final Action: PASSES 12 YES

06/04/2015 2015-153 APPROPRIATION ORDER OF \$185,000.00 COMMUNITY

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the sum of One Hundred Eighty Five Thousand and NO/100 (\$185,000.00) Dollars be appropriated and transferred from the undesignated portion of the Community Preservation Fund for restoration and rehabilitation of the historic resources consisting of the Town Hall East and West interior stairs, stairwells and first floor entry; and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose subject to the oversight of the Community Preservation Committee.

Date of 06/18/2015
Final Action: PASSES 12 YES

05/21/2015 2015-154 APPROPRIATION ORDER OF \$7,915,852 FOR FY2016 AIRPORT

ORDERED: That the sum \$7,915,852 be appropriated for the purpose of funding the Town's FY 2016 Airport Enterprise Fund budget, and to meet such appropriation that \$7,915,852 be raised from current year revenues by the airport as presented to the Town Council by the Town Manager.

Date of 06/04/2015
Final Action: PASSES 12 YES, 1 ABSENT

05/21/2015 2015-155 APPROPRIATION ORDER OF \$61,429,646 for FY 16 PUBLIC SCHOOLS

ORDERED: That the sum \$61,429,646 be appropriated for the purpose of funding the Town's FY 2016 Barnstable Public Schools budget, and that to meet this appropriation that \$61,209,486 be raised from current year revenues and that \$220,160 be transferred from the General Fund reserves as presented to the Town Council by the Town Manager.

Date of 06/04/2015
Final Action: PASSES 12 YES 1 ABSENT

05/21/2015 2015-156 APPROPRIATION ORDER OF \$13,192,241 FOR FY16

ORDERED: That the sum of \$13,192,241 to be appropriated for the purpose of funding the Town's FY 2016 Barnstable Police

Department budget; and to meet such appropriation that \$13,142,241 be raised from current year revenues and that \$50,000 be transferred from the Embarkation Fee Special Revenue Fund (full text see town clerk)

Date of 06/04/2015
Final Action: PASSES 12 YES 1 ABSENT

05/21/2015 2015-158 APPROPRIATION ORDER OF \$2,857,738 FOR FY 2016 COMMUNITY

ORDERED: That the sum of \$2,857,738 be appropriated for the purpose of funding the Town's FY 2016 Community Services Department General Fund budget, and to meet such appropriation, that \$2,569,738 be raised from current year revenue and that \$288,000 be transferred from the Mooring Fee Special Revenue Fund as presented to the Town Council by the Town Manager.

Date of 06/18/2015
Final Action: PASSES 13 YES

05/21/2015 2015-159 APPROPRIATION ORDER FOR \$3,117,308 FOR FY 2016 GOLF COURSE

ORDERED: That the sum of \$3,117,308 to be appropriated for the purpose of funding the Town's FY 2016 Golf Course Enterprise Fund budget; and to meet such appropriation that \$3,117,308 be raised from current year revenues by the golf course facilities as presented to the Town Council by the Town Manager

Date of 06/18/2015
Final Action: PASSES 13 YES

05/21/2015 2015-160 APPROPRIATION ORDER OF \$2,902,598 FOR FY 2016 HYCC

ORDERED: That the sum of \$2,902,598 be appropriated for the purpose of funding the Town's FY 2016 Hyannis Youth and Community Center Enterprise Fund budget; and to meet such appropriation that \$1,175,450 be raised from current year revenues by the Hyannis Youth and Community Center operations, and that \$310,148 be raised from the general fund, and that \$1,292,000 be transferred from the Capital Trust Fund, and that \$125,000 be transferred from the Hyannis Youth and Community Center Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

Date of 06/18/2015
Final Action: PASSES 13 YES

05/21/2015 2015-161 APPROPRIATION ORDER OF \$873,731 FOR FY 2016 MARINA

ORDERED: That the sum of \$873,731 be appropriated for the purpose of funding the Town's FY 2016 Marina Enterprise Fund budget; and to meet such appropriation that \$618,500 be raised from current year revenues by the marina facilities, and that \$61,231 be transferred from the Capital Trust Fund, and that \$24,000 be transferred from the Bismore Park Special Revenue Fund, and that \$170,000 be transferred from the Marina Enterprise Fund reserves as presented to the Town Council by the Town Manager.

Date of 06/18/2015
Final Action: PASSES 13 YES

05/21/2015 2015-162 APPROPRIATION ORDER OF \$865,717 FOR FY 16 SANDY

ORDERED: That the sum of \$865,717 be appropriated for the purpose of funding the Town's FY 2016 Sandy Neck Park Enterprise Fund budget; and to meet such appropriation that



\$815,717 be raised from current year revenues by the Sandy Neck Park operations, and that \$50,000 be transferred from the Sandy Neck reserves, as presented to the Town Council by the Town Manager.

Date of 06/18/2015
Final Action: PASSES 13 YES

05/21/2015 2015-163 APPROPRIATION ORDER OF \$2,632,848 FOR FY 2016 REGULATORY

ORDERED: That the sum of \$2,632,848 be appropriated for the purpose of funding the Town's FY 2016 Regulatory Services Department budget, and to meet such appropriation, that \$2,510,332 be raised from current year revenue, and that \$45,000 be transferred from the Wetlands Protection Special Revenue Fund, and that \$77,516 be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

Date of 06/04/2015
Final Action: PASSES YES 12, 1 ABSENT

05/21/2015 2015-164 APPROPRIATION ORDER OF \$8,782,377 FOR FY16 DEPARTMENT OF

ORDERED: That the sum of \$8,782,377 be appropriated for the purpose of funding the Town's FY 2016 Department of Public Works General Fund budget, and to meet such appropriation, that \$8,718,877 be raised from current year revenue, \$43,500 be transferred from the Embarkation Fee Special Revenue Fund and \$20,000 be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

Date of 06/18/2015
Final Action: PASSES 13 YES

05/21/2015 2015-165 APPROPRIATION ORDER OF \$3,362,811 FOR FY16 SANDY NECK

ORDERED: That the sum of \$3,362,811 be appropriated for the purpose of funding the Town's FY 2016 Department of Public Works Solid Waste Enterprise Fund budget, and to meet such appropriation that \$2,751,900 be raised from current year revenues by the solid waste facility, and that \$610,911 be transferred from the solid waste enterprise fund reserves, as presented to the Town Council by the Town Manager.

Date of 06/18/2015
Final Action: PASSES 13 YES

05/21/2015 2015-166 APPROPRIATION ORDER OF \$4,463,158 FY16 WATER POLLUTION

ORDERED: That the sum of \$4,463,158 to be appropriated for the purpose of funding the Town's FY 2016 Department of Public Works Water Pollution Control Enterprise Fund budget, and to meet such appropriation that \$4,463,158 be raised from current year revenues by the water pollution control facility, as presented to the Town Council by the Town Manager

Date of 06/18/2015
Final Action: PASSES 13 YES

05/21/2015 2015-167 APPROPRIATION ORDER OF \$4,389,768 FOR FY16 WATER SUPPLY

ORDERED: That the sum of \$4,389,768 be appropriated for the purpose of funding the Town's FY 2016 Department of Public Works Water Supply Enterprise Fund budget, and to meet such appropriation that \$4,389,768 be raised from current year revenues by the water supply operations, as presented to the Town Council by the Town Manager.

Date of 06/18/2015
Final Action: PASSES 13 YES

05/21/2015 2015-168 APPROPRIATION ORDER OF \$250,759 FOR FY16 FOR TOWN

ORDERED: That the sum of \$250,759 be raised and appropriated for the purpose of funding the Town's FY 2016 Town Council budget as presented to the Town Council by the Town Manager.

Date of 06/04/2015
Final Action: PASSES 12 YES 1 ABSENT

05/21/2015 2015-169 APPROPRIATION ORDER OF \$596,116 FOR FY 2016 TOWN MANAGER

ORDERED: That the sum of \$596,116 be raised and appropriated for the purpose of funding the Town's FY 2016 Town Manager budget as presented to the Town Council by the Town Manager.

Date of 06/04/2015
Final Action: PASSES 12 YES 1 ABSENT

05/21/2015 2015-170 APPROPRIATION ORDER OF \$117,000.00 COMMUNITY

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the sum of One Hundred Seventeen Thousand and 00/100 (\$117,000.00) Dollars be appropriated and transferred from the amount set aside for open space in the Community Preservation Fund for the creation of open space and recreation land through capital improvements consisting of field lighting, bio-retention basin and paving on and around the field behind the Barnstable Community Horace Mann Charter Public School used in part by Barnstable Little League; (full text see town clerk)

Date of 06/04/2015
Final Action: PASSES 11 YES 1 ABSENT 1 OFF

05/21/2015 2015-170 APPROPRIATION ORDER OF \$5,739,396 FOR FY 2016

ORDERED: That the sum of \$5,739,396 be raised and appropriated for the purpose of funding the Town's FY 2016 Administrative Services Department budget as presented to the Town Council by the Town Manager.

Date of 06/04/2015
Final Action: PASSES 11 YES 1 ABSENT 1 OFF

05/21/2015 2015-171 APPROPRIATION ORDER OF \$21,439,410 FOR FY16 EMPLOYEE

ORDERED: That the sum of \$21,439,410 be appropriated for the purpose of funding the Town's FY 2016 Employee Benefits & Insurance budgets, and to meet such appropriation, that \$20,074,410 be raised from current year revenue, that \$280,000 be transferred from the Pension Reserve Trust Fund, and that \$1,085,000 be transferred from the general fund reserves, as presented to the Town Council by the Town Manager.

Date of 06/04/2015
Final Action: PASSES 11 YES 1 ABSENT 1 OFF

05/21/2015 2015-172 APPROPRIATION ORDER OF \$8,647,981 FOR FY 2016 GENERAL FUND

ORDERED: That the sum of \$8,647,981 be appropriated for the purpose of funding the Town's FY 2016 General Fund Debt Service budget, and to meet such appropriation, that \$8,531,944 be raised from current year revenue, and that \$61,353 be transferred from the Embarkation Fee Special Revenue Fund, and that \$54,684 be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

Date of 06/04/2015
Final Action: PASSES 12 YES 1 ABSENT

05/21/2015 2015-173 APPROPRIATION ORDER OF \$1,838,250 FOR FY16 LIBRARY &

ORDERED: That the sum of \$1,838,250 be raised and appropriated for the purpose of funding the Town's FY 2016 Library and Tourism Grant budgets as presented to the Town Council by the Town Manager

Date of 06/18/2015
Final Action: PASSES 13 YES

05/21/2015 2015-174 APPROPRIATION ORDER OF \$8,827,062 FOR FY16 ASSEST TRANSFER

ORDERED: That the sum of \$8,827,062 be raised and appropriated for the purpose of funding the Town's FY 2016 Insurance, Assessments, Transfers and Other Fixed Costs budgets as presented to the Town Council by the Town Manager, and that the following sums be transferred from the Town's Enterprise Funds for the purpose of reimbursing administrative, employee benefit and insurance costs budgeted within the General Fund: (full text see town clerk)

Date of 06/04/2015
Final Action: PASSES 12 YES 1 ABSENT

05/21/2015 2015-175 APPROPRIATION ORDER OF COMMUNITY PRESERVATION FUND

ORDERED: That, pursuant to the provisions of G. L. c. 44B § 6, for the fiscal year ending June 30, 2016, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: \$377,165 for open space and recreation; \$377,165 for historic resources; \$377,165 for community housing; \$216,781 for a budget reserve, and that the sum of \$150,000 be appropriated from the annual (full text see town clerk)

Date of 06/04/2015
Final Action: PASSES 12 YES 1 ABSENT

05/21/2015 2015-176 APPROPRIATION ORDER OF \$2,380,269 FOR FY 2016 COMMUNITY

ORDERED: That the Town Council hereby appropriate \$2,380,269 for the purpose of paying the FY 2016 Community Preservation Fund debt service requirements, and to meet such appropriation, that \$2,273,375 be provided from current year revenues of the Community Preservation Fund and that \$106,894 be provided from the reserve for the historic preservation program within the Community Preservation Fund.

Date of 06/04/2015
Final Action: PASSES 12 YES 1 ABSENT

05/21/2015 2015-177 AUTHORIZING EXPENDITURE OF COMCAST LICENSING FEES

RESOLVED: That the town Council hereby authorizes the town manager to expend funds for the FY 2016 operation of Public, Educational and Government access channels from licensing fees provided in the cable licensing agreement with Comcast, as signed by the Town Manager on June 8, 2008

Date of 06/04/2015
Final Action: PASSES 12 YES 1 ABSENT

05/21/2015 2015-178 REVOLVING FUNDS AUTHORIZATION ORDER

ORDERED: Pursuant to Chapter II, Article XVIII-A, Section 3 of the General Ordinances, the Town Council hereby authorizes the following revolving funds for FY 2016: (full text see town clerk)

Date of 06/04/2015
Final Action: PASSES 12 YES 1 ABSENT

06/04/2015 2015-180 APPROPRIATION ORDER OF \$504,000.00 COMMUNITY

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the sum of Five Hundred Four Thousand and NO/100 (\$504,000.00) Dollars be appropriated and transferred from the amount set aside for community resources in the Community Preservation Fund, for a grant to Habitat for Humanity, Inc. for the acquisition, creation and support of affordable housing on nine (9) acres, more or less, on Hi River Road in Marstons Mills shown as Parcels 33 – 36 on Assessors Map 0600; (full text see town clerk).

Date of
Final Action:

06/04/2015 2015-181 APPROPRIATION ORDER OF \$295,000.00 COMMUNITY

ORDERED: That the Town Manager is authorized to purchase on behalf of the Town by commissioner's sale, real property pursuant to the Community Preservation Act, G. L. c 44B, for open space and recreation, shown on Assessors Map 339, Parcel 002, further described as Lot 6 on a plan entitled "Plan of Land on Sandy Neck in Barnstable, Massachusetts prepared for George J. Hill, Junior 'Petitioner' et al" dated January 24, 2014, G. L. c. 44B the sum of Two Hundred Ninety-Five (full text see town clerk)

Date of
Final Action:

06/04/2015 2015-182 APPROPRIATION ORDER OF \$100,000 COMMUNITY PRESERVATION

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the sum of One Hundred Thousand and NO/100 (\$100,000.00) Dollars be appropriated and transferred from the amount set aside for community resources in the Community Preservation Fund, for a grant to Habitat for Humanity, Inc. for the acquisition, creation and support of affordable housing on One and two one hundredths (1.02) acres, more or less, at 1819 Old Stage Road in West Barnstable shown as Parcel 36 on Assessors Map 152; and that the Town Manager (full text see town clerk)

Date of 07/09/2015
Final Action: PASSES 12 YES 1 ABSENT

06/18/2015 2015-183 ACCEPT GRANT \$1,300 BARNS SENIOR SERVICES FROM GALE FUND

RESOLVED: That the Town of Barnstable hereby accepts a grant of \$1,300 from the GALE Fund to support LGBT (Lesbian, Gay, Bi-sexual, and Transgender) programming at the Barnstable Senior Center and hereby authorizes the Town Manager to approve the expenditure of monies from said gift account for that purpose.

Date of 06/18/2015
Final Action: PASSES 11 YES(CANEDY-off dais)

06/18/2015 2015-184 APPRVL OF AMENDED RESTRICTED CONSERVATION RESTRICTION

RESOLVED, that the Town Council approve the Amended and Restated Conservation Restriction between Peter A. Walter (Grantor), and Barnstable Land Trust, Inc., (Grantee), over approximately 8.84 acres of land at 470 Sea View Avenue, Osterville, Map 138, Parcel 1, for conservation purposes.



Date of 06/18/2015
Final Action: PASSES UNANIMOUS

06/18/2015 2015-185 APPROVAL OF CONSERVATION RESTRICTN FROM MICELI TO BLT

RESOLVED, that the Town Council approve a Conservation Restriction from Robert J. Miceli and Jane Miceli (grantor) to the Barnstable Land Trust, Inc. (grantee), over approximately 7.25 acres of land located at 38 Sandalwood Drive in Cotuit, Map 24 Parcel 03 (portion), for conservation purposes

Date of 06/18/2015
Final Action: PASSES UNANIMOUS

06/18/2015 2015-186 APPROVL CONSERVATION RESTRICTN NATIVE LAND

RESOLVED, that the Town Council approve a Conservation Restriction from Native Land Conservancy, Inc. (grantor) to the Barnstable Land Trust, Inc. (grantee), over approximately 1.4 acres of land located at 5 Shoot Flying Hill Road in Barnstable, Map 234 Parcel 057, for conservation

Date of 06/18/2015
Final Action: PASSES 7 YES, 4 NO



FINANCIAL INTEGRITY

MAJOR ACCOMPLISHMENTS IN FY15 INCLUDED THE FOLLOWING:

- Received the Distinguished Budget Presentation Award from the Government Finance Officers Association (GFOA) for the Fiscal 2015 operating budget document
- Received the Certificate in Achievement for Excellence in Financial Reporting for its comprehensive annual financial report (CAFR) for the fiscal year ending June 30, 2014
- Refunded \$18.2 million of 2005 and 2007 series bonds saving over \$2.1 million
- Reformatted the annual operating budget document reducing its size by nearly 100 pages
- Added more content to the Capital Improvement Program detailing prior appropriations and significant projects coming up in later years

The following pages include abbreviated financial statements for the Town of Barnstable on June 30, 2015 and for the year then ended. These financial statements have been prepared from the pre-closing trial balance of the Town's financial management system for the fiscal year ending June 30, 2015. Due to the timing of the issuance of the annual report all year end closing transactions cannot be incorporated. These statements reflect the Town's financial position in accordance with the Uniform Municipal Accounting System (UMAS) promulgated by the Department of Revenue. The issuance of the Town's Comprehensive Annual Financial Report (CAFR) will include all closing transactions and will be audited by an independent auditor. We anticipate this report to be issued in December 2015. The Town's Fiscal 2015 CAFR will be available for reading and downloading on the town's web site by early January 2016.

Highlights in the Town's Fiscal 2015 financial statements include the following:

- General fund and all enterprise fund operations experienced favorable budget results
- General fund revenue exceeded budget estimates by more than \$2.3 million

MISSION STATEMENT

To safeguard the financial assets of the Town of Barnstable through the use of professional financial practices in order to preserve and enhance the Town's financial integrity.

- Total fund balance for governmental type funds decreased by more than \$1.5 million due to the spend down on capital appropriations and grants
- Total fund balance for all enterprise funds increased more than \$500,000 due to favorable budget operations
- Bonds payable decreased by \$10.4 million as principal payments exceeded new bond issues and a premium on the refunding bond issue
- Property tax collections totaled \$104.3 million; an amount equal to 99.5% of the fiscal year 2015 tax levy
- Expenditures for education; the largest area of spending, totaled \$74 million in fiscal year 2015
- Community preservation fund balance increased by \$687,000 to \$9.8 million as revenue exceeded expenditures
- Intergovernmental revenue for the fiscal year totaled \$31 million combined for the governmental and enterprise fund operations
- The town incurred expenses for snow removal of \$3.2 million; a record for the town
- The town issued \$4.7 million of new general obligation bonds at a net interest cost of 1.79 percent

Finally, I would like to express my appreciation to the hardworking members of the entire Finance Division team for their dedication and service in making our financial operations run as effectively and efficiently as they do.



Respectfully submitted,

Mark A. Milne, CPA
Director of Finance



Town of Barnstable, Massachusetts						
Governmental Funds						
Balance Sheet						
On June 30, 2015						
				Community	Nonmajor	Total
	General	Capital	Highway	Preservation	Governmental	Governmental
		Projects	Funds	Fund	Funds	Funds
ASSETS						
Cash and investments	\$ 53,752,485	\$ 11,622,730	\$ 497,250	\$ 9,828,806	\$ 23,668,535	\$ 99,369,806
Petty cash	12,595	-	-	-	760	13,355
Personal property tax receivable	81,915	-	-	-	-	81,915
Real estate tax receivable	5,089,950	-	-	147,550	-	5,237,500
Special assessments receivable	58,338	-	-	-	950,898	1,009,236
Motor vehicle excise tax receivable	1,653,924	-	-	-	-	1,653,924
Boat excise tax receivable	131,846	-	-	-	-	131,846
Tax liens receivable	3,023,828	-	-	56,797	5,401	3,086,027
Deferred property tax receivable	29,526	-	-	-	-	29,526
Tax foreclosures	1,185,252	-	-	-	-	1,185,252
Intergovernmental	255,941	-	334,588	62,000	293,136	945,665
Amounts to be provided for bonds	-	-	-	14,228,050	-	14,228,050
Total Assets	\$ 65,275,600	\$ 11,622,730	\$ 831,838	\$ 24,323,203	\$ 24,918,730	\$ 126,972,103
LIABILITIES AND FUND BALANCE						
LIABILITIES:						
Accounts payable	\$ 1,811,253	\$ 554,036	\$ 163,578	\$ 71,829	\$ 131,521	\$ 2,732,216
Accrued payroll and withholdings	8,098,942	19,747	-	342	305,948	8,424,980
Accrued expenses	129,997	-	-	-	-	129,997
Tax refunds payable	3,074,966	-	-	-	208	3,075,174
Due to fire districts	33,531	-	-	-	-	33,531
Deferred revenue	8,179,771	-	-	204,348	956,092	9,340,211
Other liabilities	103,433	-	-	446.26	5,299	109,178
Notes payable	255,941	-	-	-	-	255,941
Bonds payable	-	-	-	14,228,050	-	14,228,050
Total Liabilities	21,687,835	573,784	163,578	14,505,015	1,399,067	38,329,278
FUND BALANCES:						
Reserved for encumbrances	2,087,237	5,882,636	270,419	98,400	693,086	9,031,778
Reserved for expenditures	4,048,160	-	-	-	-	4,048,160
Reserved for deficits	(2,633,816)	-	-	-	-	(2,633,816)
Unreserved	40,086,184	5,166,311	397,842	9,719,789	22,826,578	78,196,703
Total Fund Balances	43,587,765	11,048,946	668,261	9,818,189	23,519,664	88,642,825
Total Liabilities and Fund Balances	\$ 65,275,600	\$ 11,622,730	\$ 831,838	\$ 24,323,203	\$ 24,918,730	\$ 126,972,103



Town of Barnstable, Massachusetts
Combining General Funds
Balance Sheet
On June 30, 2015

	General Fund	Capital Trust Fund (Stabilization)	Pension Trust Fund (Stabilization)	Sewer Construction Private Ways (Stabilization)	Total
ASSETS					
Cash and investments	\$ 30,814,406	\$ 10,439,823	\$ 2,453,717	\$ 10,044,539	\$ 53,752,485
Petty cash	12,595	-	-	-	12,595
Personal property tax receivable	81,915	-	-	-	81,915
Real estate tax receivable	5,089,950	-	-	-	5,089,950
Special assessments receivable	44,409	-	-	13,929	58,338
Motor vehicle excise tax receivable	1,653,924	-	-	-	1,653,924
Boat excise tax receivable	131,846	-	-	-	131,846
Tax liens receivable	3,023,828	-	-	-	3,023,828
Deferred property tax receivable	29,526	-	-	-	29,526
Tax foreclosures	1,185,252	-	-	-	1,185,252
Intergovernmental	255,941	-	-	-	255,941
Total Assets	\$ 42,323,593	\$ 10,439,823	\$ 2,453,717	\$ 10,058,468	\$ 65,275,600
LIABILITIES AND FUND BALANCE					
LIABILITIES:					
Accounts payable	\$ 1,811,253	\$ -	\$ -	\$ -	\$ 1,811,253
Accrued payroll and withholdings	8,098,942	-	-	-	8,098,942
Accrued expenses	129,997	-	-	-	129,997
Tax refunds payable	3,074,966	-	-	-	3,074,966
Due to fire districts	33,531	-	-	-	33,531
Deferred revenue	8,165,842	-	-	13,929	8,179,771
Other liabilities	103,265	-	-	168	103,433
Notes payable	255,941	-	-	-	255,941
Total Liabilities	21,673,738	-	-	14,097	21,687,835
FUND BALANCES:					
Reserved for encumbrances	2,087,237	-	-	-	2,087,237
Reserved for expenditures	4,048,160	-	-	-	4,048,160
Reserved for deficits	(2,633,816)	-	-	-	(2,633,816)
Unreserved	17,148,274	10,439,823	2,453,717	10,044,371	40,086,184
Total Fund Balances	20,649,855	10,439,823	2,453,717	10,044,371	43,587,765
Total Liabilities and Fund Balances	\$ 42,323,593	\$ 10,439,823	\$ 2,453,717	\$ 10,058,468	\$ 65,275,600

Town of Barnstable, Massachusetts													
Combining Schedule of Nonmajor Governmental Funds													
Balance Sheet													
On June 30, 2015													
	Special Revenue Funds				Permanent Funds				Total Nonmajor Governmental Funds				
	Town Revolving	School Revolving	Town Grant	School Grant	CDBG	DPW	Subtotal	Cemeteries & Libraries		Conservation	Education	Other	Subtotal
ASSETS													
Cash and investments	\$ 2,989,678	\$ 2,787,900	\$ 2,373,869	\$ 1,802,262	\$ 71,204	\$ 260,006	\$ 10,284,919	\$ 7,719,955	\$ 181,761	\$ 5,112,590	\$ 369,309	\$ 13,383,616	\$ 23,668,535
Petty cash	-	760	-	-	-	-	760	-	-	-	-	-	760
Special assessments receivable	765,436	-	185,462	-	-	-	950,898	-	-	-	-	-	950,898
Tax liens receivable	-	-	5,401	-	-	-	5,401	-	-	-	-	-	5,401
Intergovernmental	-	-	293,136	-	-	-	293,136	-	-	-	-	-	293,136
Total Assets	\$ 3,755,114	\$ 2,788,660	\$ 2,857,868	\$ 1,802,262	\$ 71,204	\$ 260,006	\$ 11,535,114	\$ 7,719,955	\$ 181,761	\$ 5,112,590	\$ 369,309	\$ 13,383,616	\$ 24,918,730
LIABILITIES AND FUND BALANCE													
LIABILITIES:													
Accounts payable	\$ 31,831	\$ 3,343	\$ 54,168	\$ 14,011	\$ 3,322	\$ 17,785	\$ 124,459	\$ -	\$ -	\$ -	\$ 7,061	\$ 7,061	\$ 131,521
Accrued payroll and withholdings	56,623	44,738	3,931	195,606	2,381	492	303,770	2,179	-	-	-	2,179	305,948
Tax refunds payable	208	-	-	-	-	-	208	-	-	-	-	-	208
Deferred revenue	765,228	-	190,863	-	-	-	956,092	-	-	-	-	-	956,092
Other liabilities	-	-	-	-	-	5,299	5,299	-	-	-	-	-	5,299
Total Liabilities	853,890	48,081	248,963	209,616	11,001	18,277	1,389,827	2,179	-	-	7,061	9,240	1,399,067
FUND BALANCES:													
Reserved for encumbrances	28,731	65,978	468,054	68,561	49,495	12,267	693,086	-	-	-	-	-	693,086
Unreserved	2,872,492	2,674,601	2,140,852	1,524,084	10,708	229,462	9,452,201	7,717,777	181,761	5,112,590	362,248	13,374,376	22,826,578
Total Fund Balances	2,901,224	2,740,580	2,608,906	1,592,645	60,204	241,729	10,145,287	7,717,777	181,761	5,112,590	362,248	13,374,376	23,519,664
Total Liabilities and Fund Balances	\$ 3,755,114	\$ 2,788,660	\$ 2,857,868	\$ 1,802,262	\$ 71,204	\$ 260,006	\$ 11,535,114	\$ 7,719,955	\$ 181,761	\$ 5,112,590	\$ 369,309	\$ 13,383,616	\$ 24,918,730
Community Development block Grant (CDBG)													
Department of Public Works (DPW)													



Town of Barnstable, Massachusetts

Proprietary Funds

Balance Sheet

On June 30, 2015

	Enterprise Funds											Internal Service Fund	Workers' Comp			
	Airport	Golf	Solid Waste	Sewer	Water	Marinas	Sandy Neck	HYCC	Total							
ASSETS																
Cash and investments	\$ 4,550,829	\$ 1,027,619	\$ 5,344,728	\$ 9,639,664	\$ 4,722,595	\$ 836,188	\$ 656,545	\$ 649,116	\$ 27,427,284					\$ 1,500,004		
Petty cash	-	3,300	100	-	-	-	200	400	4,000					-		
Special assessments receivable	-	-	-	2,612,418	-	-	-	-	2,612,418					-		
Tax liens receivable	-	-	-	30,268	198	-	-	-	30,466					-		
Utility charges receivable	-	-	-	431,715	866,200	-	-	-	1,297,915					-		
Departmental receivable	436,983	41,274	-	-	-	-	-	-	478,257					-		
Intergovernmental	-	-	-	343,186	2,829,331	-	-	-	3,172,517					-		
Inventory	50,165	97,508	-	-	-	-	-	-	147,673					-		
Fixed assets (net of depreciation)	67,277,829	13,649,885	2,722,153	40,770,565	21,873,322	5,932,605	1,385,367	22,256,727	175,868,452					-		
Total Assets	\$72,315,806	\$14,819,585	\$8,066,981	\$53,827,816	\$30,291,645	\$6,768,793	\$2,042,112	\$22,906,243	\$211,038,981					\$1,500,004		
LIABILITIES AND FUND BALANCE																
LIABILITIES:																
Accounts payable	\$ 295,947	\$ 48,875	\$ 132,025	\$ 156,912	\$ 250,516	\$ 8,945	\$ 9,595	\$ 51,204	\$ 954,019					\$ 1,689		
Accrued payroll and withholdings	73,083	49,801	36,668	37,151	10,495	11,055	24,094	23,783	266,131					347		
Deferred revenue	-	112,140	-	3,074,395	4,802	-	18,300	33,937	3,243,574					-		
Other liabilities	13,962	5,932	325,000	22,429	16,021	1,000	3,853	-	388,197					-		
Notes payable	-	-	-	318,340	5,204,455	-	-	-	5,522,795					-		
Bonds payable	620,000	2,701,500	2,275,900	16,093,641	11,332,887	1,764,000	1,065,000	10,477,300	46,330,229					-		
Total Liabilities	1,002,992	2,918,248	2,769,594	19,702,869	16,819,176	1,785,000	1,120,842	10,586,224	56,704,945					2,036		
FUND BALANCE:																
Reserved for encumbrances	153,572	168,474	203,590	244,565	388,257	9,776	12,481	96,784	1,277,499					-		
Reserved for expenditures	377,000	-	1,090,911	284,500	350,000	-	50,000	125,000	2,277,411					-		
Reserved for continuing appropriations	2,659,865	121,753	66,843	752,867	402,529	87,571	36,288	-	4,127,716					-		
Unreserved	68,122,377	11,611,111	3,936,042	32,843,016	12,331,683	4,886,447	822,500	12,098,236	146,651,411					1,497,969		
Total Fund Balance	71,312,814	11,901,337	5,297,387	34,124,948	13,472,469	4,983,793	921,270	12,320,020	154,334,037					1,497,969		
Total Liabilities and Fund Balance	\$72,315,806	\$14,819,585	\$8,066,981	\$53,827,816	\$30,291,645	\$6,768,793	\$2,042,112	\$22,906,243	\$211,038,981					\$1,500,004		

Town of Barnstable, Massachusetts																			
Combining Balance Sheet for Fiduciary Funds																			
Balance Sheet																			
On June 30, 2015																			
		Private Purpose Trust Funds																	
		Elderly & Disabled Tax Fund	Ellen Collège	Lombard	MacGroby	Sturgis	Marty Flynn Scholarship	Dean Lewis	Hallgren	Harlow	Hinckle	William Lovell	Lovell Loan	School Fund	Thompson	Larusso	Economic Development Affordable Housing	Total Private Purpose Trusts	Total Fiduciary Funds
ASSETS																			
Cash and investments	3405 OPEB	\$ 4,951	\$ 784	\$ 420,488	\$ 126,393	\$ 127,211	\$ 90	\$ 2,314	\$ 78,005	\$ 72,224	\$ 28,318	\$ 2,102	\$ 71,829	\$ 2,790	\$ 90,274	\$ 340,058	\$ 728,691	\$ 2,098,051	\$ 5,015,078
Departmental receivable		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	387,111
Deposits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000
Notes Receivable		-	-	-	-	-	-	-	-	-	-	12,590	-	-	-	-	-	-	100,000
Total Assets		\$ 4,951	\$ 784	\$ 420,488	\$ 126,393	\$ 127,211	\$ 90	\$ 2,314	\$ 78,005	\$ 72,224	\$ 28,318	\$ 2,102	\$ 84,419	\$ 2,790	\$ 90,274	\$ 340,058	\$ 728,691	\$ 2,110,641	\$ 5,514,778
LIABILITIES AND FUND BALANCE																			
LIABILITIES:																			
Accounts payable		\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Accrued payroll and withholdings		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63,605
Deferred revenue		-	-	-	-	-	-	-	-	-	-	-	12,590	-	-	-	-	-	246,102
Other liabilities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	328,000
Liabilities due depositors		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	637,273
Total Liabilities		-	-	1,500	-	-	-	-	-	-	-	-	12,590	-	-	-	5,000	-	1,282,585
FUND BALANCES:																			
Unreserved		4,951	784	418,988	126,393	127,211	90	2,314	78,005	72,224	28,318	2,102	71,829	2,790	90,274	340,058	723,691	2,091,551	4,232,193
Total Fund Balances		4,951	784	418,988	126,393	127,211	90	2,314	78,005	72,224	28,318	2,102	71,829	2,790	90,274	340,058	723,691	2,091,551	4,232,193
Total Liabilities and Fund Balances		\$ 4,951	\$ 784	\$ 420,488	\$ 126,393	\$ 127,211	\$ 90	\$ 2,314	\$ 78,005	\$ 72,224	\$ 28,318	\$ 2,102	\$ 84,419	\$ 2,790	\$ 90,274	\$ 340,058	\$ 728,691	\$ 2,110,641	\$ 5,514,778

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues, Expenditures and Changes in Fund Balance
All Governmental Funds
For the Fiscal Year Ended June 30, 2015
(Unaudited)

	General	Capital Projects	Highway Projects	Community Preservation Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:						
Real estate and personal property taxes net of refunds	\$ 104,270,500				\$ -	\$ 104,270,500
Motor Vehicle and other excise taxes	7,032,182				-	7,032,182
Hotel/Motel tax	2,687,495				-	2,687,495
Meals tax	1,369,762				-	1,369,762
Charges for services	1,748,463				970,126	2,718,590
Penalties and interest on taxes	923,985			\$ 14,966	-	938,952
Fees and rentals	1,073,959				3,332,037	4,405,997
Licenses and permits	2,097,283				806,298	2,903,581
Intergovernmental	15,539,434	\$ 693,789	\$ 1,325,103	1,059,350	7,482,144	26,099,821
Department and other	1,077,100				73,570	1,150,670
Special assessments	466,660				309,022	775,682
Community Preservation Fund surtax	-			3,099,570	-	3,099,570
Contributions	-	73,500			572,660	646,160
Investment income	490,673			165,639	272,545	928,858
Miscellaneous	31,983	(49)			274,629	306,562
Total Revenues	138,809,481	767,240	1,325,103	4,339,526	14,093,032	159,334,381
Expenditures:						
Town Council	242,765				74,559	317,324
Town Manager	540,368				-	540,368
Education	64,907,917	4,126,786			9,066,538	78,101,241
Administrative Services	5,169,513	89,625			471,267	5,730,405
Growth Management	798,482	154,638			914,287	1,867,406
Police	12,385,746	223,971			648,892	13,258,608
Regulatory Services	2,446,044	463,585			521,954	3,431,583
Public works	10,657,303	7,224,184	1,197,068		347,311	19,425,865
Community services	2,856,554	220,174		3,511,636	1,130,398	7,718,761
Culture and recreation	1,815,481				168,750	1,984,231
Property and liability insurance	1,510,581				-	1,510,581
State and county charges	2,107,479				-	2,107,479
Pension benefits	7,857,815				-	7,857,815
Employee benefits	10,630,992				-	10,630,992
Other expenses	120,674				-	120,674
Debt service:						
Principal	6,991,216				50,372	7,041,588
Interest	1,827,206				-	1,827,206
Total Expenditures	132,866,135	12,502,962	1,197,068	3,511,636	13,394,326	163,472,126
Excess (deficiency) of revenues over expenditures	5,943,346	(11,735,722)	128,035	827,890	698,707	(4,137,745)
Other Financing Sources (Uses):						
Proceeds from bonds	-	3,930,000			-	3,930,000
Operating transfers in	3,148,861	6,417,168			465,720	10,031,749
Operating transfers (out)	(8,479,785)	(1,058,861)		(141,000)	(1,714,905)	(11,394,551)
Total Other Financing Sources (Uses)	(5,330,924)	9,288,307	-	(141,000)	(1,249,185)	2,567,198
Excess of revenues and other sources over expenditures and other uses	612,422	(2,447,415)	128,035	686,890	(550,479)	(1,570,547)
Fund Balance, July 1	42,975,344	13,496,362	540,225	9,131,299	24,070,142	90,213,372
Fund Balance, June 30	\$ 43,587,765	\$ 11,048,946	\$ 668,261	\$ 9,818,189	\$ 23,519,664	\$ 88,642,825



TOWN OF BARNSTABLE, MASSACHUSETTS					
Statement of Revenues, Expenditures and Changes in Fund Balance					
All General Funds					
For the Fiscal Year Ended June 30, 2015					
(Unaudited)					
				Sewer	
	General	Capital	Pension	Construction	Total
	Fund	Trust Fund	Trust Fund	Private Ways	General
	Fund	(Stabilization)	(Stabilization)	(Stabilization)	Funds
Revenues:					
Real estate and personal property taxes net of refunds	\$ 104,270,500	\$ -	\$ -	\$ -	\$ 104,270,500
Motor Vehicle and other excise taxes	7,032,182	-	-	-	7,032,182
Hotel/Motel tax	1,793,403	-	-	894,092	2,687,495
Meals tax	-	-	-	1,369,762	1,369,762
Charges for services	1,748,463	-	-	-	1,748,463
Penalties and interest on taxes	923,985	-	-	-	923,985
Fees and rentals	1,073,959	-	-	-	1,073,959
Licenses and permits	2,097,283	-	-	-	2,097,283
Intergovernmental	15,539,434	-	-	-	15,539,434
Department and other	1,077,100	-	-	-	1,077,100
Special assessments	269,756	-	-	196,904	466,660
Investment income	317,021	80,536	93,117	-	490,673
Miscellaneous	31,983	-	-	-	31,983
Total Revenues	136,175,069	80,536	93,117	2,460,759	138,809,481
Expenditures:					
Town Council	242,765	-	-	-	242,765
Town Manager	540,368	-	-	-	540,368
Education	64,907,917	-	-	-	64,907,917
Administrative Services	5,169,513	-	-	-	5,169,513
Growth Management	798,482	-	-	-	798,482
Police	12,385,746	-	-	-	12,385,746
Regulatory Services	2,446,044	-	-	-	2,446,044
Public works	10,657,303	-	-	-	10,657,303
Community services	2,856,554	-	-	-	2,856,554
Culture and recreation	1,815,481	-	-	-	1,815,481
Property and liability insurance	1,510,581	-	-	-	1,510,581
State and county charges	2,107,479	-	-	-	2,107,479
Pension benefits	7,857,815	-	-	-	7,857,815
Employee benefits	10,630,992	-	-	-	10,630,992
Other expenses	120,674	-	-	-	120,674
Debt service:					
Principal	6,991,216	-	-	-	6,991,216
Interest	1,659,030	-	-	168,176	1,827,206
Total Expenditures	132,697,959	-	-	168,176	132,866,135
Excess (deficiency) of revenues over expenditures	3,477,110	80,536	93,117	2,292,583	5,943,346
Other Financing Sources (Uses):					
Operating transfers in	3,178,399	3,790,775	-	-	6,969,174
Operating transfers (out)	(6,762,774)	(5,247,324)	(290,000)	-	(12,300,098)
Total Other Financing Sources (Uses)	(3,584,376)	(1,456,548)	(290,000)	-	(5,330,924)
Excess of revenues and other sources over expenditures and other uses	(107,266)	(1,376,013)	(196,883)	2,292,583	612,422
Fund Balance, July 1	20,757,120	11,815,836	2,650,600	7,751,788	42,975,344
Fund Balance, June 30	\$ 20,649,855	\$ 10,439,823	\$ 2,453,717	\$ 10,044,371	\$ 43,587,765



TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues, Expenditures and Changes in Fund Balance
Nonmajor Governmental Funds
For the Fiscal Year Ended June 30, 2015
(Unaudited)

	Special Revenue Funds				Cemeteries and Libraries	Permanent Funds			Total Nonmajor Governmental Funds
	Town Revolving Funds	School Revolving Funds	Town Gift Grant and Other Funds	School Gift Grant and Other Funds		Conservation	Education	Other	
Revenues:									
Charges for services	\$ 970,126	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 970,126
Fees and rentals	123,801	2,442,259	765,978	-	-	-	-	-	3,332,037
Licenses and permits	806,298	-	-	-	-	-	-	-	806,298
Intergovernmental	-	1,144,200	1,372,511	4,965,434	-	-	-	-	7,482,144
Department and other	-	-	-	-	47,925	-	-	25,645	73,570
Special assessments	260,462	-	48,560	-	-	-	-	-	309,022
Contributions	5,829	-	470,542	42,510	-	4,000	49,778	53,778	572,660
Investment income	-	-	1,128	-	250,691	6,124	14,601	271,417	272,545
Miscellaneous	36,314	-	154,068	84,246	-	-	-	-	274,629
Total Revenues	2,202,831	3,586,458	2,812,787	5,092,191	298,616	10,124	90,024	398,765	14,093,032
Expenditures:									
Town Council	-	-	74,559	-	-	-	-	-	74,559
Education	-	3,449,751	-	5,616,787	-	-	-	-	9,066,538
Administrative Services	453,320	-	17,947	-	-	-	-	-	471,267
Growth Management	32,293	-	881,994	-	-	-	-	-	914,287
Police	-	-	602,003	-	-	-	-	-	602,003
Regulatory Services	478,275	-	37,729	-	-	5,950	46,888	46,888	648,892
Public works	-	-	318,441	-	28,870	-	-	5,950	521,954
Community services	857,290	-	261,101	-	-	-	12,006	28,870	347,311
Culture and recreation	-	-	-	-	168,750	-	-	168,750	1,130,398
Debt service:									
Principal	-	-	50,372	-	-	-	-	-	50,372
Interest	-	-	-	-	-	-	-	-	-
Total Expenditures	1,821,178	3,449,751	2,244,146	5,616,787	197,620	5,950	58,895	262,464	13,394,326
Excess (deficiency) of revenues over	381,653	136,707	568,642	(524,596)	100,997	4,174	31,129	136,300	698,707
Other Financing Sources (Uses):									
Operating transfers in	-	-	284,710	181,010	-	-	-	-	465,720
Operating transfers (out)	(653,016)	(112,821)	(791,068)	-	(158,000)	-	-	(158,000)	(1,714,905)
Total Other Financing Sources (Uses)	(653,016)	(112,821)	(506,358)	181,010	(158,000)	-	-	(158,000)	(1,249,185)
Excess of revenues and other sources over expenditures and other uses	(271,363)	23,886	62,283	(343,586)	(57,003)	4,174	31,129	(21,700)	(550,479)
Fund Balance, July 1	3,172,587	2,716,693	2,848,555	1,936,231	7,774,780	177,587	331,119	13,396,076	24,070,142
Fund Balance, June 30	\$2,901,224	\$2,740,580	\$2,910,839	\$1,592,645	\$7,717,777	\$181,761	\$362,248	\$13,374,376	\$23,519,664

Town of Barnstable, Massachusetts										
Statement of Revenue, Expenses and Changes in Fund Balance										
Proprietary Funds										
For The Year Ended June 30, 2015										
Enterprise Funds										
	Airport	Golf	Solid Waste	Sewer	Water	Marinas	Sandy Neck	HYCC	Total	
Operating Revenue:										
Charges for services	\$ 7,663,443	\$ 3,038,221	\$ 2,622,524	\$ 4,760,413	\$ 4,636,208	\$ 623,243	\$ 792,755	\$ 1,222,490	\$ 25,359,297	
Intergovernmental	4,695,258	-	108,900	125,435	-	-	-	-	4,929,593	
Other revenue	125,906	138,500	23,085	465,883	795,953	14,527	61,243	271,700	1,896,796	
Investment earnings	82,796	13,606	82,519	155,427	52,017	13,145	10,833	2,005	412,348	
Total Operating Revenue	12,567,403	3,190,328	2,837,028	5,507,158	5,484,178	650,915	864,830	1,496,195	32,598,035	
Operating Expenses:										
Salaries, wages and fringe benefits	1,950,473	1,287,456	1,142,818	1,149,222	263,894	236,163	432,360	783,240	7,245,625	
Operations	5,002,733	936,522	927,275	1,385,677	2,247,895	88,327	262,999	603,442	11,454,868	
Capital outlay	8,280,677	212,247	194,004	468,739	2,566,932	45,460	25,290	-	11,793,350	
Debt interest	24,500	122,811	49,064	183,611	407,054	67,701	41,981	490,893	1,387,615	
Total Operating Expenses	15,258,383	2,559,036	2,313,161	3,187,249	5,485,775	437,651	762,630	1,877,574	31,881,458	
Net Revenue (Expense) Before Transfers	(2,690,980)	631,291	523,868	2,319,910	(1,597)	213,263	102,200	(381,379)	716,577	
Transfers In (Out)	(690,910)	(116,000)	(317,007)	(449,361)	(130,109)	(89,508)	(87,627)	1,669,041	(211,482)	
Net Increase (Decrease) in fund Equity	(3,381,890)	515,291	206,861	1,870,549	(131,706)	123,755	14,573	1,287,661	505,095	
Fund Equity July 1	74,694,704	11,386,046	5,090,526	32,254,399	13,604,175	4,860,038	906,697	11,032,358	153,828,942	
Fund Equity June 30	\$71,312,814	\$11,901,337	\$5,297,387	\$34,124,948	\$13,472,469	\$4,983,793	\$921,270	\$12,320,020	\$154,334,037	



TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - General Fund - Budgetary Basis
For the Year Ended June 30, 2015
(Unaudited)

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Real estate and personal property taxes net of refunds	\$ 104,832,152	\$ 104,299,572	\$ (532,580)
Motor vehicle and boat excise taxes	5,621,717	7,033,193	1,411,476
Hotel/Motel tax	1,641,250	1,793,403	152,153
Charges for services	1,740,160	1,748,463	8,303
Fines and penalties	1,158,500	1,345,840	187,340
Fees and rentals	962,159	1,073,959	111,800
Licenses and permits	1,732,346	2,097,283	364,937
Intergovernmental	14,992,876	14,951,122	(41,754)
Department and other	295,500	1,245,456	949,956
Special assessments	211,000	269,756	58,756
Investment income	650,000	317,021	(332,979)
Total Revenues	133,837,660	136,175,069	2,337,409
Expenditures:			
Town Council	281,251	244,481	36,770
Town Manager	579,800	543,455	36,345
Education	59,163,360	59,143,617	19,743
Administrative Services	5,490,180	5,271,783	218,397
Growth Management	859,897	820,835	39,062
Police	12,498,574	12,473,348	25,226
Regulatory Services	2,536,326	2,470,100	66,226
Public Works	8,555,962	10,773,094	(2,217,132) ¹
Community Services	2,745,203	2,642,647	102,556
Other Requirements	39,914,055	39,395,391	518,664
Total Expenditures	132,624,608	133,778,752	(1,154,144)
Excess (deficiency) of revenues over expenditures	1,213,052	2,396,318	1,183,266
Other Financing Sources (Uses):			
Operating transfers in	2,889,980	3,178,399	288,419
Operating transfers (out)	(6,762,774)	(6,762,774)	-
Total Other Financing Sources (Uses)	(3,872,794)	(3,584,376)	288,419
Excess (deficiency) of revenues and other sources over expenditures and other uses	(2,659,742)	\$ (1,188,058)	\$ 1,471,684
Other budget items:			
Prior year deficits raised	(2,019,713)		
Free cash appropriations	4,679,455		
Net	\$ (0)		

¹ Deficit in the Public Works Department is a result of snow & ice removal and is included in the FY16 budget.



TOWN OF BARNSTABLE, MASSACHUSETTS			
Statement of Revenues and Expenditures - Budgetary Basis			
Barnstable Municipal Airport Operations			
For the Year Ended June 30, 2015			
Unaudited			
			Variance
			Favorable
	Budget	Actual	(Unfavorable)
Operating revenues:			
Charges for services	\$ 7,226,208	\$ 7,757,145	\$ 530,937
Intergovernmental	87,600	129,880	42,280
Investment Income			-
Total Revenues	7,313,808	7,887,025	573,217
Operating expenses:			
Personnel	2,254,613	2,248,396	6,217
Operating expenses	4,933,708	4,946,484	(12,776)
Capital outlay	103,000	84,588	18,412
Debt service:			
Principal	30,000	30,000	-
Interest	29,500	24,500	5,000
Total Expenses	7,350,821	7,333,968	16,853
Surplus generated (used) before transfers	(37,013)	553,057	590,070
Operating transfers (net)	(392,987)	(392,987)	-
Net surplus generated (used)	\$ (430,000)	\$ 160,070	\$ 590,070
Other budget items:			
Surplus funds appropriations	430,000		
Net	\$ -		



TOWN OF BARNSTABLE, MASSACHUSETTS			
Statement of Revenues and Expenditures - Budgetary Basis			
Golf Course Operations			
For the Year Ended June 30, 2015			
Unaudited			
			Variance
			Favorable
	Budget	Actual	(Unfavorable)
Operating revenues:			
Charges for services	\$ 2,908,305	\$ 3,038,221	\$ 129,916
Investment Income	7,000	13,606	6,606
Total Revenues	2,915,305	3,051,828	136,522
Operating expenses:			
Personnel	1,289,499	1,287,456	2,043
Operating expenses	937,995	928,099	9,896
Capital outlay	55,000	52,979	2,021
Debt service:			
Principal	260,000	260,000	-
Interest	122,811	122,811	-
Total Expenses	2,665,305	2,651,344	13,960
Surplus generated (used) before transfers	250,000	400,483	150,483
Operating transfers (net)	(250,000)	(250,000)	-
Net surplus generated	\$ 0	\$ 150,483	\$ 150,483



TOWN OF BARNSTABLE, MASSACHUSETTS			
Statement of Revenues and Expenditures - Budgetary Basis			
Solid Waste Operations			
For the Year Ended June 30, 2015			
Unaudited			
			Variance
			Favorable
	Budget	Actual	(Unfavorable)
Operating revenues:			
Charges for services	\$ 2,531,935	\$ 2,630,509	\$ 98,574
Investment Income	65,000	82,519	17,519
Total Revenues	2,596,935	2,713,028	116,093
Operating expenses:			
Personnel	1,184,469	1,157,818	26,651
Operating expenses	1,152,407	1,049,727	102,680
Capital outlay	35,000	34,322	678
Debt service:			
Principal	354,600	354,700	(100)
Interest	49,067	49,064	3
Total Expenses	2,775,543	2,645,631	129,912
Surplus generated (used) before transfers	(178,608)	67,397	246,005
Operating transfers (net)	(302,007)	(302,007)	-
Net surplus generated (used)	(480,615)	\$ (234,610)	\$ 246,005
Other budget items:			
Surplus funds appropriations	480,615		
Net	\$ -		



TOWN OF BARNSTABLE, MASSACHUSETTS			
Statement of Revenues and Expenditures - Budgetary Basis			
Sewer Fund Operations			
For the Year Ended June 30, 2015			
Unaudited			
			Variance
			Favorable
	Budget	Actual	(Unfavorable)
Operating revenues:			
Charges for services	\$ 4,340,053	\$ 4,907,990	\$ 567,937
Investment Income	70,000	155,427	85,427
Other revenue			-
Total Revenues	4,410,053	5,063,417	653,364
Operating expenses:			
Personnel	1,190,242	1,174,222	16,020
Operating expenses	1,498,450	1,492,208	6,242
Capital outlay	90,000	35,142	54,858
Debt service:			
Principal	1,023,000	1,022,518	482
Interest	184,000	183,611	389
Total Expenses	3,985,692	3,907,701	77,991
Surplus generated before transfers	424,361	1,155,716	731,355
Operating transfers (net)	(424,361)	(424,361)	-
Net surplus generated	\$ -	\$ 731,355	\$ 731,355



TOWN OF BARNSTABLE, MASSACHUSETTS			
Statement of Revenues and Expenditures - Budgetary Basis			
Water Enterprise Fund Operations			
For the Year Ended June 30, 2015			
Unaudited			
			Variance
			Favorable
	Budget	Actual	(Unfavorable)
Operating revenues:			
Charges for services	\$ 3,986,468	\$ 4,741,681	\$ 755,213
Investment income	35,000	52,017	17,017
Other revenue			-
Total Revenues	4,021,468	4,793,698	772,230
Operating expenses:			
Personnel	272,558	271,894	664
Operating expenses	2,401,801	2,325,640	76,161
Capital outlay	160,000	159,079	921
Debt service:			
Principal	657,000	656,638	362
Interest	408,000	407,054	946
Total Expenses	3,899,359	3,820,304	79,055
Surplus generated before transfers	122,109	973,394	851,285
Operating transfers (net)	(122,109)	(122,109)	-
Net surplus generated	\$ -	\$ 851,285	\$ 851,285



TOWN OF BARNSTABLE, MASSACHUSETTS			
Statement of Revenues and Expenditures - Budgetary Basis			
Marina Fund Operations			
For the Year Ended June 30, 2015			
Unaudited			
			Variance
			Favorable
	Budget	Actual	(Unfavorable)
Operating revenues:			
Charges for services	\$ 593,282	\$ 637,770	\$ 44,488
Investment income	5,000	13,145	8,145
Other revenue			-
Total Revenues	598,282	650,915	52,633
Operating expenses:			
Personnel	241,423	241,163	260
Operating expenses	134,650	92,040	42,610
Capital outlay	20,000	19,069	931
Debt service:			
Principal	160,000	160,000	-
Interest	67,701	67,701	(0)
Total Expenses	623,774	579,973	43,801
Surplus generated (used) before transfers	(25,492)	70,942	96,433
Operating transfers (net)	25,492	25,492	-
Net surplus generated	\$ 0	\$ 96,434	\$ 96,433



TOWN OF BARNSTABLE, MASSACHUSETTS			
Statement of Revenues and Expenditures - Budgetary Basis			
Sandy Neck Fund Operations			
For the Year Ended June 30, 2015			
Unaudited			
			Variance
			Favorable
	Budget	Actual	(Unfavorable)
Operating revenues:			
Charges for services	\$ 739,195	\$ 853,998	\$ 114,803
Investment Income	6,000	10,833	4,833
Other			-
Total Revenues	745,195	864,830	119,635
Operating expenses:			
Personnel	438,168	437,360	808
Operating expenses	272,400	270,326	2,074
Capital outlay			-
Debt service:			
Principal	50,000	50,000	-
Interest	42,000	41,981	19
Total Expenses	802,568	799,667	2,900
Surplus generated (used) before transfers	(57,373)	65,163	122,536
Operating transfers (net)	(82,627)	(82,627)	-
Net surplus generated (used)	(140,000)	\$ (17,464)	\$ 122,536
Other budget items:			
Surplus funds appropriations	140,000		
Net	\$ 0		



TOWN OF BARNSTABLE, MASSACHUSETTS			
Statement of Revenues and Expenditures - Budgetary Basis			
HYCC Fund Operations			
For the Year Ended June 30, 2015			
Unaudited			
			Variance
			Favorable
	Budget	Actual	(Unfavorable)
Operating revenues:			
Charges for services	\$ 1,170,481	\$ 1,222,490	\$ 52,009
Investment Income	2,000	2,005	5
Intergovernmental			-
Total Revenues	1,172,481	1,224,495	52,014
Operating expenses:			
Personnel	829,839	783,240	46,599
Operating expenses	722,790	696,864	25,926
Capital outlay			-
Debt service:			
Principal	868,000	868,000	-
Interest	491,000	490,893	108
Total Expenses	2,911,629	2,838,996	72,633
Surplus generated (used) before transfers	(1,739,148)	(1,614,502)	124,646
Operating transfers (net)	1,669,148	1,669,041	(108)
Net surplus generated	(70,000)	\$ 54,539	\$ 124,539
Other budget items:			
Surplus funds appropriations	70,000		
Net	\$ -		



TOWN OF BARNSTABLE, MASSACHUSETTS						
Schedule of Long-Term Debt						
Mass Clean Water Trust (MCWT)						
Description	June 30, 2014	MCWT Rightdowns	Issued	MCWT Subsidy	Redeemed	June 30, 2015
General Fund Obligation Bonds:						
Land Acquisition (HGC)	\$ 465,000				\$ 385,000	\$ 80,000
Land acquisitions (CAP)	216,000				24,000	192,000
Advance Refund 6/15/2002 Land Acquisitions BUTAPS	805,000				140,000	665,000
Advance Refund 2/15/07 HGC			\$ 325,200			325,200
Total Land Acquisition	1,486,000	\$ -	325,200	\$ -	549,000	1,262,200
High School Addition & Renovation - refunded	15,030,000				2,770,000	12,260,000
Hyannis Middle School (1) - refunded	4,050,200				700,000	3,350,200
Hyannis Middle School (2) - refunded	890,000				155,000	735,000
School Health & Safety Improvements	280,000				230,000	50,000
School Facility Repairs	90,000				30,000	60,000
School Facility Repairs & Improvements	345,000				255,000	90,000
Roof Replacement - BHMCS	585,000				495,000	90,000
Roof Replacement - MME	470,000				390,000	80,000
School Upgrades (1)	185,000				135,000	50,000
School Upgrades (2)	80,000				60,000	20,000
School Electricity (Cogen)	150,000				50,000	100,000
School Building Improvements	430,000				35,000	395,000
School Facility Improvements	628,445				42,735	585,710
Advance Refund 6/15/2002 School Asbestos Removal	40,000				5,000	35,000
School Parking Lot	175,000				25,000	150,000
Interior painting	20,000				10,000	10,000
BHS Stadium lighting	130,000				15,000	115,000
Parking lot	145,000				15,000	130,000
Asbestos abatement	225,000				35,000	190,000
School Facility Upgrades	745,000				45,000	700,000
School Improvements	380,000				35,000	345,000
School Equipment	70,000				35,000	35,000
Current Refund School 8/15/01	285,000				285,000	-
Advance Refund 6/15/2003 School Remodel II	172,000				20,000	152,000
Advance Refund 6/15/2003 School Remodel I	216,700				26,000	190,700
Advance Refund 6/15/2003 HS Addition & Renovation	48,100				10,000	38,100
School Roof Repairs	600,000				60,000	540,000
HS Library AC Units	450,000				45,000	405,000
School Fire & Communications System	200,000				20,000	180,000
School Computer Network Infrastructure	189,000				24,000	165,000
Intermediate School roof & Façade Design	100,000				20,000	80,000
School Hot Water Pump Replacement	85,000				20,000	65,000
School Gym Bleacher Upgrades	55,000				15,000	40,000
School Grounds Maintenance Equipment	150,000				30,000	120,000
School Kitchen equipment	110,000				25,000	85,000
Advance Refund 2/15/07 School Health & Safety			193,400			193,400
Advance Refund 2/15/07 School Facility Repairs & Renos			199,700			199,700
Advance Refund 2/15/07 BHMCS Roof Replacement			426,900			426,900
Advance Refund 2/15/07 MME Roof Replacement			329,800			329,800
Advance Refund 2/15/07 School Upgrades 1			104,700			104,700
Advance Refund 2/15/07 school Upgrades 2			47,400			47,400
Early Learning Center FY15			2,000,000			2,000,000
Total School	27,804,445	-	3,301,900	-	6,167,735	24,938,610

TOWN OF BARNSTABLE, MASSACHUSETTS

Schedule of Long-Term Debt

Mass Clean Water Trust (MCWT)						
Description	June 30, 2014	MCWT Rightdowns	Issued	MCWT Subsidy	Redeemed	June 30, 2015
General Fund Obligation Bonds:						
Private Roads	963,000				107,000	856,000
West Bay Bridger Repairs	175,000				25,000	150,000
Sidewalks	245,000				35,000	210,000
Traffic calming	20,000				10,000	10,000
Baxter Neck Rd. repairs - private way	275,000				25,000	250,000
Advance Refund 6/15/2003 Drainage	173,200				20,000	153,200
Advance Refund 6/15/2003 Main St. Hyannis Infr. Improv.	34,100				5,000	29,100
Private Road Repairs	633,000				68,000	565,000
Sidewalk Overlays	190,000				20,000	170,000
Bumps River Bridge Repair	120,000				15,000	105,000
Guardrail Replacements	60,000				15,000	45,000
Sidewalk/Guardrail Improvements I			200,000			200,000
Sidewalk/Guardrail Improvements II			85,000			85,000
Senior Center Parking Lot			290,000			290,000
Subtotal Roads	2,888,300	-	575,000	-	345,000	3,118,300
Police Facility Addition	220,000				220,000	-
Building -Senior Center - refunded	324,800				75,000	249,800
Town Building Repairs & Renovations	440,000				370,000	70,000
Beach Facility Improvements	130,000				95,000	35,000
Senior Center - Garden Level Construction	280,000				230,000	50,000
Old Town Hall Renovations	85,000				30,000	55,000
Old Town Hall Renovations	75,000				5,000	70,000
Bismore Park Harbormaster / Visitor Center	279,000				31,000	248,000
Bismore Park - CAP	90,000				10,000	80,000
Police Facility Cell Blocks	400,000				25,000	375,000
Public Works Building Improvements	106,555				7,265	99,290
Municipal Facilities Improvements	75,000				10,000	65,000
Advance Refund 6/15/2002 TH Remodeling	137,000				20,000	117,000
Advance Refund 6/15/2002 TH Remodeling (2)	79,000				10,000	69,000
MEA roof repair	40,000				20,000	20,000
Roof Repairs - 200 Main St. & SAB	210,000				30,000	180,000
Emergency Generator - BPD	105,000				55,000	50,000
Advance Refund 6/15/2003 Police Facility Addition	561,900				65,000	496,900
Advance Refund 6/15/2003 Rink Improvements	86,600				10,000	76,600
Tennis Courts	500,000				50,000	450,000
US Customs House upgrades	263,000				33,000	230,000
Osterville Community Building Upgrades	200,000				20,000	180,000
Police Station Upgrades	168,000				23,000	145,000
Town Hall Interior Upgrades	150,000				15,000	135,000
Guyer Barn Upgrades	148,000				18,000	130,000
MEA Facility Upgrades	131,000				16,000	115,000
Beach Facility Design	115,000				25,000	90,000
Pearl St Building Upgrades	114,000				19,000	95,000
S&G Facility Roof Repairs	103,000				13,000	90,000
Lombard Parking & Ballfield Design	101,000				21,000	80,000
West Barnstable Community Building Upgrades	72,000				12,000	60,000
Highway Operations Facility Construction	66,000				11,000	55,000
Advance Refund 6/15/05 Police Station			181,650			181,650
Advacne Refund 2/15/07 Town Building Repairs			317,600			317,600
Advacne Refund 2/15/07 Beach Facility Improvments			71,300			71,300
Advacne Refund 2/15/07 Senior Center			195,000			195,000
Centerville Recreation Building	-		185,000			185,000
Police Facilities	-		288,000			288,000
Subtotal Public Buildings	5,855,855	-	1,238,550	-	1,594,265	5,500,140



TOWN OF BARNSTABLE, MASSACHUSETTS

Schedule of Long-Term Debt

Mass Clean Water Trust (MCWT)						
Description	June 30, 2014	MCWT Rightdowns	Issued	MCWT Subsidy	Redeemed	June 30, 2015
General Fund Obligation Bonds:						
Public Wharves-Dredging - refunded	30,000				30,000	-
Barnstable Harbor Dredging	295,000				30,000	265,000
Dredge east Bay	455,000				65,000	390,000
East Bay Dredging	600,000				60,000	540,000
Dredge Permit			341,000			341,000
Subtotal Dredging	1,380,000	-	341,000	-	185,000	1,536,000
Pleasant St. Dock 1	207,000				23,000	184,000
Pleasant St. Dock 2	207,000				23,000	184,000
Boat Ramps - CAP	553,000				62,000	491,000
Advance Refund 6/15/2002 Public Wharves	70,000				35,000	35,000
Osterville boat ramp	175,000				25,000	150,000
Boat Ramps	480,000				40,000	440,000
Hyannis Harbor Bulkhead Construction	142,000				22,000	120,000
Millway Boat Ramp & Dock Upgrades	133,000				18,000	115,000
Blish Point			215,000			215,000
MM Fish Run			326,000			326,000
Subtotal Waterways	1,967,000	-	541,000	-	248,000	2,260,000
Drainage	96,000				24,000	72,000
Lakes and Ponds improvements	96,000				24,000	72,000
Mystic Lake	195,000				20,000	175,000
Dredging Mill Pond	170,000				85,000	85,000
Advance Refund 6/15/2003 Drainage	86,700				10,000	76,700
Water Quality Evaluation	230,000				25,000	205,000
Subtotal Water Quality	873,700	-	-	-	188,000	685,700
Nitrogen Management CW-04-31 Series 11	222,094				29,856	192,238
Nitrogen Management CW-04-31A Series 14	152,400				20,487	131,913
WW mgt planning	240,000				120,000	120,000
Sewer CW-04-31-B Series 16	477,345	(255,941)			63,873	157,531
Sewer Expansion Analysis	70,000				15,000	55,000
Subtotal Sewer Planning	1,161,838	(255,941)	-	-	249,216	656,681
Title V 97-1131 Series 6	72,600				10,400	62,200
Title V 97-1131-1 Pool 8	90,212				9,972	80,240
Title V 97-1131-2 Pool 11	120,000				10,000	110,000
Title V 97-1131-3 Pool 11	120,000				10,000	110,000
Title V 97-1131-4D Pool 12	130,000				10,000	120,000
Total Title V	532,812	-	-	-	50,372	482,440
Total General Fund Obligations	\$ 43,949,950	\$ (255,941)	\$ 6,322,650	\$ -	\$ 9,576,588	\$ 40,440,071

TOWN OF BARNSTABLE, MASSACHUSETTS

Schedule of Long-Term Debt

Mass Clean Water Trust (MCWT)

Description	June 30, 2014	MCWT Rightdowns	Issued	MCWT Subsidy	Redeemed	June 30, 2015
Community Preservation Fund Obligations:						
Landbank Acquisitions - Bonehill Farm	\$ 110,000				\$ 110,000	\$ -
Landbank Acquisitions	90,000				90,000	-
Landbank Acquisitions - Hyannis GC	3,025,000				3,025,000	-
Landbank Acquisitions - Archibald	300,000				250,000	50,000
Town Hall Exterior Renovations	1,050,000				70,000	980,000
Advance Refund 6/15/2002 land acquisitions	5,429,000				770,000	4,659,000
Advance Refund 6/15/2003 land acquisitions	864,600				100,000	764,600
Advance Refund 6/15/2004 Landbank Acquisitions	5,325,600				624,000	4,701,600
Advance Refund 6/15/2004 Landbank Acquisitions	225,000				25,000	200,000
Advance Refund 6/15/05 Bonehill Farm			\$ 90,850			90,850
Advance Refund 6/15/05 Land Acq			73,600			73,600
Advance Refund 6/15/05 HGC			2,496,300			2,496,300
Advance Refund 2/15/07 Archibald			212,100			212,100
Total Community Preservation Fund Obligations	\$ 16,419,200	\$ -	\$ 2,872,850	\$ -	\$ 5,064,000	\$ 14,228,050

Enterprise Funds:

Airport:

Airport Terminal Construction	\$ 650,000				\$ 30,000	\$ 620,000
Total Airport Enterprise Fund	\$ 650,000	\$ -	\$ -	\$ -	\$ 30,000	\$ 620,000

Golf Course:

Golf Course Acquisition - HGC (1)	\$ 2,710,000				\$ 2,290,000	\$ 420,000
Golf Course Equipment - HGC	190,000				60,000	130,000
Golf Course Equipment FY15			\$ 200,000			200,000
Advance Refund 2/15/07 HGC			1,951,500			1,951,500
Total Golf Course enterprise Funds	\$ 2,900,000	\$ -	\$ 2,151,500	\$ -	\$ 2,350,000	\$ 2,701,500

Water Pollution Control:

Sewer 91-39 Series 3	\$ 212,759			\$ 19,773	\$ 49,012	\$ 143,974
Sewer 96-28 Series 3	332,911			30,940	76,689	225,282
Sewer 98-42 Series 5	95,000			4,498	10,502	80,000
Sewer 98-27 Series 5	148,688			6,756	15,110	126,822
Sewer 98-44 Series 5	50,995			2,334	5,796	42,865
Sewer 98-46 Series 5	635,000			28,953	71,047	535,000
Sewer 00-60	245,000			5,977	19,023	220,000
Sewer 98-49A Series 9	365,000			6,774	23,226	335,000
Sewer 98-44A Series 9	1,030,000			19,430	70,570	940,000
Sewer Collection Expansion	185,000				65,000	120,000
Turbine Generator	386,000				39,000	347,000
Sewer CW-04-35 Pool 13	3,989,000				249,382	3,739,618
Sewer CW-05-28 Series 14	539,587				31,156	508,431
Sewer Force Main	210,000				30,000	180,000
Current Refund Sewer 8/15/01	185,000				185,000	-
Sewer CW-04-35A Pool 13	1,310,005				81,970	1,228,035
Sewer CWS-09-07 Series 15	2,872,548				143,300	2,729,248
Sewer CWS-09-07-A Series 16	5,131,745				5,131,745	-
MCWT CWS-09-07-A			\$ 4,592,367			4,592,367
Total Water Pollution Control	\$ 17,924,237	\$ -	\$ 4,592,367	\$ 125,435	\$ 6,297,528	\$ 16,093,641



TOWN OF BARNSTABLE, MASSACHUSETTS

Schedule of Long-Term Debt

Mass Clean Water Trust (MCWT)						
Description	June 30, 2014	MCWT Rightdowns	Issued	MCWT Subsidy	Redeemed	June 30, 2015
Enterprise Funds:						
Solid Waste:						
98-24 Series 4 Landfill Closure	\$ 2,143,300			\$ 104,100	\$ 299,600	\$ 1,739,600
Solid Waste Facility Improvement	390,000				330,000	60,000
Advance Refund 6/15/2003 Transfer Station Improvements	216,500				25,000	191,500
Advance Refund 2/15/07 Solid Waste Facility			\$ 284,900			284,900
Total Solid Waste	\$ 2,749,800	\$ -	\$ 284,900	\$ 104,100	\$ 654,600	\$ 2,276,000
Water:						
Water Co. Acquisition	\$ 7,375,000				\$ 6,445,000	\$ 930,000
DWS-09-02	2,438,266				121,635	2,316,631
DW-09-02 Series 16	873,868	\$ (836,228)			37,640	-
DWP-11-09 Series 17A	909,793				909,793	-
DWP-11-10 Series 17A	538,078				23,176	514,902
Water Main Loop FY15			\$ 540,000			540,000
Advance Refund 2/15/07 Water Co Acq			5,704,800			5,704,800
MCWT DWP-11-09			793,438			793,438
MCWT DW-09-02			533,117			533,117
Total Water Enterprise Fund	\$ 12,135,005	\$ (836,228)	\$ 7,571,354	\$ -	\$ 7,537,244	\$ 11,332,887
Marinas:						
Barnstable Harbor Marina Bulkhead	\$ 465,000				\$ 20,000	\$ 445,000
Barnstable Harbor Marina Bulkhead	605,000				40,000	565,000
Advance Refund 6/14/2004 Prince Cove Marina Acquisition	854,000				100,000	754,000
Total Marina Enterprise Fund	\$ 1,924,000	\$ -	\$ -	\$ -	\$ 160,000	\$ 1,764,000
Sandy Neck:						
New Bath House I	\$ 860,000				\$ 35,000	\$ 825,000
New Bath House II	65,000				5,000	60,000
New Bath House III	190,000				10,000	180,000
Total Sandy Neck Enterprise Fund	\$ 1,115,000	\$ -	\$ -	\$ -	\$ 50,000	\$ 1,065,000
HYCC:						
Hyannis Youth & Comm. Center (1)	\$ 650,000				\$ 550,000	\$ 100,000
Hyannis Youth & Comm. Center (2)	5,200,000				4,400,000	800,000
Hyannis Youth & Comm. Center (3)	1,040,000				880,000	160,000
Hyannis Youth & Comm. Center (4)	4,727,000				338,000	4,389,000
Advance Refund 2/15/07 HYCC (1)			\$ 474,900			474,900
Advance Refund 2/15/07 HYCC (2)			3,794,400			3,794,400
Advance Refund 2/15/07 HYCC (3)			759,000			759,000
Total HYCC Enterprise Fund	\$ 11,617,000	\$ -	\$ 5,028,300	\$ -	\$ 6,168,000	\$ 10,477,300
Grand Total All Funds	\$ 111,384,192	\$ (1,092,169)	\$ 28,823,921	\$ 229,535	\$ 37,887,960	\$ 100,998,450

FINANCIAL OBLIGATIONS

It is the policy of the Town of Barnstable that, providing due regard to the safety and possible risk of investments, the management of all available funds shall be in conformance with Commonwealth of Massachusetts legal and administrative guidelines. The Town's investment portfolio is designed and managed in a disciplined, quality focused manner responsive to the public trust and consistent with state and local laws.

In addition to managing the Town's general fund and investment portfolios, under the direction of the Town Manager and with input from the Trust Fund Advisory Committee (TFAC), the Treasurer also oversees the investment of the Town's trust fund accounts. The Town of Barnstable currently has custodianship of thirty-three trust funds with a market value of nearly \$23,000,000 as of June 30, 2015.

Another primary responsibility within the Treasurer's office is producing the weekly town payroll and biweekly school payroll for approximately 2,500 full, part-time and seasonal employees, including processing extensive contractual adjustments and oversight and management of all employee deductions.

FY 2015 MAJOR ACCOMPLISHMENTS:

- Completed a \$22,905,000 General Obligation Bond (GOB) borrowing with a very desirable interest rate of 1.789% involving ten new money authorizations for repairs and improvements to town facilities, sidewalk improvements, ePermitting, sand management, golf equipment and a modular school for a total of \$4,670,000.
- Included in the GOB was the refunding of the 2005 and 2007 bonds for a net savings to the Town of \$1,896,000.00.
- The Town's AAA Bond Rating from Standard & Poor's rating agency was reaffirmed. AAA is the highest rating possible and is a major factor in Barnstable receiving more bidders on our bonds and a lower interest rate when borrowing for our capital projects.
- Completed a \$1,442,619 General Obligation Borrowing Anticipation Note (BAN) which included 2 Water projects and 1 Sewer project with an interest rate of .3773%.
- Facilitated the implementation of the use of credit card processing for fee payments, on-line registrations and Point of Sale at Sandy Neck Beach for the convenience of our citizens and increased revenue.
- Town Council approved the rescission of \$48,407,608 of authorized and unissued debt identified and brought forth by the Treasurer and Finance Director. The Town had previously authorized various projects to be accomplished by

MISSION STATEMENT

To maintain a professional environment for sound cash management procedures, the effective investment of surplus funds, servicing existing debt and issuing new debt, minimizing the amount of delinquent taxes outstanding and producing accurate payrolls for both school and municipal departments.

issuing bonds to cover the costs. Some of these projects had been completed without using any, or only a portion of the borrowing amounts authorized. The rescinding of these debt authorizations lowers the Town's debt total thereby having a favorable impact on our borrowing capacity.

- Managed the procurement of debt and debt repayment processes based on Town Council's approval of loans for all of the Town's infrastructure and other capital projects. Debt payments totaled \$16,464,016 for over 140 different projects during FY 2015.
- As a member of the Trust Fund Advisory Committee, I worked with the Committee, DPW staff, Library Directors and the Town Manager to facilitate the disbursement of \$300,000 from the Kirkman Trust Fund for expenditure by our Cemetery Division for beautification and enhancements for the Town's cemeteries and for various projects at the Town's seven libraries.
- Collected \$973,000 revenue from delinquent Real Estate Tax Title account payments.

The Treasury office staff members ably serve our customers who include all town and school department employees, local, state and federal agencies and the general public.

I would like to express my appreciation to the members of the Treasury office: Assistant Treasurer, JoAnna Callahan, Payroll Coordinator, Samantha Garfield, Payroll Auditors, Theresa Boggi and Jennifer Engelsen and Cash Auditor, Ann Pacino for their hard work, dedication and service.



Respectfully submitted,

Debra M. Blanchette
Treasurer

MISSION STATEMENT

To serve the taxpayers of Barnstable with professionalism, courtesy and competence in the conduct of their business involving tax valuation, motor vehicle and boat licensing, tax exemptions and deed transfers and to fairly and equitably discover, list and value all real and personal property within the Town in a timely manner.

FAIR VALUES

FUTURE PROGRAM TARGETS:

- Ensure assistant assessors are fully trained and competent to successfully conduct and complete yearly residential revaluation cycles and plan and implement a similar program for commercial/industrial property revaluation requirements.
- Complete Vision software sketching of all residential/commercial/industrial condominium footprints as directed by the DOR by FY2018.
- Obtain scanning capability on individual desktops to facilitate storage of ad hoc documents digitally with the relevant Vision electronic parcel record.

For more information and forms on any issues involving property valuation and abatements, excise tax abatements and all real estate exemptions, please visit the Assessing Department on the Town of Barnstable website at: www.town.barnstable.ma.us/Assessing/

FY 2015 MAJOR ACCOMPLISHMENTS:

- Successfully reviewed and issued Board of Assessor decisions on all 106 Fiscal 2015 abatement applications in a timely manner.
- Defended, successfully settled, or had withdrawn 9 appellate tax board (ATB) cases, leaving a total of 6 unresolved ATB cases for the Town through Fiscal 2015.
- Completed an annual revaluation of all town property and submitted all documentation to Department of Revenue (DOR) by October 15, 2015 with tax bills issued on schedule.
- Continued updating of tax mapping procedure with GIS to improve compliance with DOR tax map requirements.

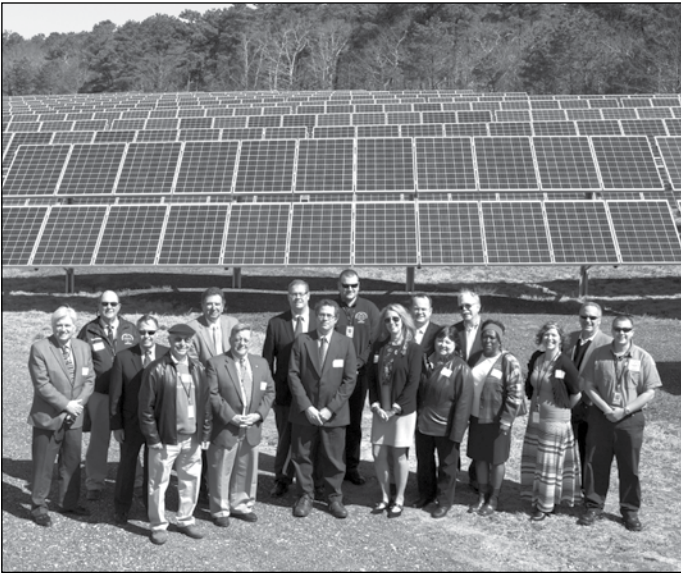


Respectfully submitted,

Jeffrey A. Rudziak
Director of Assessing

Board of Assessors
William T. Garreff, Chairman
Andrew Machado, Secretary
John T. Wargin, Board Member

SUPPORT AND GUIDANCE



The Procurement and Risk Management office provides guidance and direction to all municipal departments including the school department and enterprise accounts. These areas of assistance include procurement expertise, energy and utility information, contract support, sourcing guidance, tenant management, risk management and loss control, and claims assistance.

The expanding risk management efforts include providing direction and expertise in property, casualty, liability and specialty insurance coverage to all of the municipal segments. With the specialization of insurance coverage needed to protect the expanding range of services and Town assets, finding affordable and effective insurance is a difficult challenge.

PROCUREMENT

Under the careful administration of Johanna Boucher, Purchasing Agent for the Town and Schools we offer support in the preparation and administration of bids, contract generation, sourcing information, and access to State Contracts. The goal of this effort is to ensure that funds are spent in the most cost effective means possible. Johanna also ensures the Town's compliance with the complicated and extensive purchasing laws and regulations of the Commonwealth of Massachusetts.

We are in the final stages of finalizing and posting an online step by step process flow chart that allows our

decentralized procurement efforts to be consistent across the Town. This effort will produce a consistent and enforceable environment for procurement activities town wide.

People and businesses continue to access, track and download all bids and Requests for Proposals (RFP) electronically from the website located on the Town of Barnstable Home page. By registering to review a bid on line, the Town can then send notices, addenda and information about specific bids to those individuals. This effort, put in place in 2007 to enhance access to Town bids, has resulted in greater competition and continues to save the Town money by avoiding the costs for additional postage and paper.

Johanna Boucher also serves as the contract compliance officer in this office and ensures compliance with the minority and women owned business participation requirements associated with any construction projects that include state funding.

Procurement support of municipal projects accomplished this year included numerous bids, RFPs and contracts. Notable property related activities included support for the leases of the snack bar and pro shop at the Hyannis Youth and Community Center as well as the lease of a parking lot on Ocean Street. Several higher profile projects included procurement and management support for work on the US Custom House including a lease for a new Tenant. Other procurement projects included working with Water Pollution Control on a number of sewer main and pipe replacements and the Hyannis Water company on a new water tank and various improvements around Town. Other projects included working with the Airport Commission to support the design of the new fuel farm and a critical paint marking contract.

Procurement activities for the School Department included working with School Maintenance to secure contracts for a busy summer of repairs and maintenance to various School buildings. Work was done to repair the exterior wall of the High School cafeteria. One critical project was the design and construction bid and contract for the new Early Learning Center modular construction project scheduled to open September of Fiscal Year 2016.

PROPERTY

This office continued to support the property



management efforts of the Town by managing nearly 70 tenants and negotiating leases as they came up for renewal. Of particular note, at the Lombard trust, the current trustee continues to work, with the support of this office, to maximize rents, renegotiate leases, and is building up the trust to meet the goals established in Parker Lombard's Will which granted the Town a 44 acre tract of land in the village of West Barnstable in 1755, to be used for the Benefit of the Poor. The ball fields located on this property will undergo a study of use and possible redesign with the assistance of the Procurement office to help select the vendor.

Negotiations were completed with all Sandy Neck Cottage owners who lease land from the Town. The unique and longstanding relationship between the tenants and the Town resulted in ten year terms that increased revenue to the Town and brought the values up to market level, including a readjustment of the tax structure of the valuation of the land.

Other critical properties resulting in new leases include the Marstons Mills Airfield and Prince Cove Marina where both assets will be managed by outside entities.

The expected expansion in the role of this office in restructuring the Property Management effort was delayed to the beginning of Fiscal Year 2016. This new effort will add to the responsibilities of this office, but will bring consistency and centralization of the property management effort.

RISK MANAGEMENT

The protection of Town assets and the reduction of the potential for losses is the core mission associated with the risk management and loss control function. The information intensive renewal of the Town and School insurance policies continues to be one of the final tasks for each fiscal year. It is a challenge each year to find insurance carriers willing to take on the massive financial exposure associated with the Town's assets in close proximity to the water. While our loss history continues to be good, we continue to experience routine losses involving property and assets. This further complicates the renewal process due to exposure concerns.

This was the end of the fourth year of a self-insured approach to Workers Compensation coverage. We can now compare an in-house (self-insured program) to possible outside programs as the negative loss experience will have less of an impact on future rate setting. The loss history for this year remained consistent against previous years. The

reliance on the established Worker's Compensation Trust Fund, which allows the ability to accumulate our own reserves from money not spent during good years, lets us continue to manage the important process of caring for employees hurt while working.

ENERGY

In conjunction with the Cape and Vineyard Electric Cooperative (CVEC), a second round of solar photovoltaic projects was completed. Several installations were completed around Town, including a ground mounted project at the Barnstable Senior Center; two behind-the-meter roof mounted projects, one at Barnstable High School and the other at the West Villages elementary school; and a large two section ground mounted solar project at Barnstable Municipal Airport. These energy projects demonstrate the Town's continued commitment to renewable energy and illustrate the critical role that procurement has played in energy management and generation for the Town of Barnstable.

Energy contracts for diesel fuel, gasoline, fuel oil, natural gas and electricity continue to be re-worked and monitored out of this office, always with an eye towards securing favorable pricing.

A single master contract for all municipal accounts including the Town and Airport accounts provides a consolidated and active energy management plan that puts the Town, Schools and Airport in a position to save tens of thousands of dollars through careful contracting and market awareness.

As procurement, insurance and energy activities continue to evolve, the Procurement and Risk Management staff continues to actively be involved in important projects and large contracts that can save money for Town operations while protecting and managing numerous Town assets.



Respectfully Submitted,

David W. Anthony
Chief Procurement Officer

UPDATED TECHNOLOGY FOR BARNSTABLE



MISSION STATEMENT

To plan, implement and manage the effective and efficient utilization of information technology for the Town of Barnstable in its provision of services to the citizens.



MAJOR ACCOMPLISHMENTS

- Developed a cemetery inventory system with work orders, deed information, and burial information with a geographic information system (GIS) interface.
- Implemented ViewPoint E-Permitting, projected to go live to the public in January 2016.
- Assisting in the Finance Division's citizen financial transparency program by setting up data transfers and other associated tasks.
- Completed virtualization of the primary GIS server and migrated all GIS databases and applications to the Town's virtualized environment.
- Completed linking scanned sewer plans to the sewer system in GIS, enabling public works staff quick access to plans in the office and in the field.
- Implemented first stage of Disaster Recovery Plan. All servers backed up nightly to an off-site storage unit.
- Continued updating of the many in-house systems.
- Installed additional security cameras covering various Town assets.

Continued work on an upgrade of the Munis system, including a run through of data with cleanup programs and a test review installed for upgrade. The live system upgrade is scheduled for September 2015.

PERFORMANCE MEASURES

	FY 2015 Actual	FY 2016 YTD
Availability of database environments*	99.9%	100%
Availability of critical core applications*	99.9%	100%
Availability of Town's web site, data and maps*	99.9%	100%

* Does not include scheduled down time.

MAJOR INITIATIVES UNDERWAY

- Complete E-permitting conversion and training with an anticipated "go live" date of January 2016.
- Continued work on designing and utilizing the Barnstable Fiber Optic Network (BFON) for a Voice Over Internet Protocol (VOIP) to replace existing aging phone system.
- Continued work on stage 2 of the Disaster Recovery Plan (DRP) by establishing an off-site location where Town virtual servers could run and business functions could continue should the Town Hall data center become inoperable.
- Manage the Aerial Flyover & Mapping Update project and the Summer Flyover project, with Quality Assurance/Quality Control (QA/QC) for all deliverable data and integrate the new data back into the Town's GIS.
- Implement browser-based map application for management of catch basins and guard-rails at the Department of Public Works.

I would like to take this opportunity to thank the Information Technology staff for their skills and dedication to the job. It is what allows us to be successful at what we do.



Respectfully submitted,

Daniel J. Wood
Director

MISSION STATEMENT

To deliver reliable and innovative services that attract and retain a knowledgeable labor pool, foster professional development, promote a harmonious work environment, and help our employees attain their goals through education, training, and awareness.

PEOPLE HELPING PEOPLE



RECRUITMENT

The Town of Barnstable is committed to attracting, maintaining and retaining a diverse, knowledgeable and effective workforce. In Fiscal 2015 Human Resources processed approximately 2,400 applications to fill 255 municipal and school positions. This does not include seasonal positions within the Community Services Department.

BENEFITS & WELLNESS

The Town of Barnstable participated in many wellness programs related to health and fitness offered by the Cape Cod Municipal Health Group (CCMHG). Town and School employees were informed of these programs by email, direct mailings from program providers, and a CCMHG quarterly newsletter entitled "Your Health Matters."

The Town hosted Biometric Screenings conducted by Barnstable County Public Health nurses at both the Retiree Medicare Plan Benefits Fair held in November and the Active Employee Benefits Fair held the following April. Employees received on-the-spot readings of their blood pressure, cholesterol, and glucose levels, bone density, skin assessment-UV damage, body mass index, and heart health. Healthy eating and cooking demonstrations were also provided at these events.

The CCMHG wellness offerings included an 8-week Spring Walking Team Challenge, a late fall 5K Walk It Off program meeting twice a week for 8 weeks during the lunch hour, a Maintain Don't Gain Holiday Challenge for the Thanksgiving through New Year's holiday season, a 9-week Couch to 5K running program, and a late spring 6-week Walk and Talk Program. The CCMHG awarded prizes for most of the programs through random drawings.

The CCMHG continues to provide two very successful health and cost-saving programs: the Good Health Gateway Diabetes Care Rewards Program, a simple diabetes management program that grants free diabetic medications and supplies to participants, and My Medication Advisor, a web-based program that provides educational information and guidance about safe and appropriate use of medication,

and access to prescription maintenance medications for free (\$0 co-pay).

Finally, Human Resources collaborated with the Centinel Financial Group, LLC, of Osterville to provide lunchtime retirement readiness workshops.

LABOR & EMPLOYEE RELATIONS

Human Resources Staff were involved in all aspects of labor/employee relations in Fiscal Year 2015.

In December, 76 employees were recognized for their years of service with the Town. 20 employees who retired during the year received special recognition.

WORKERS COMPENSATION

In Fiscal Year 2015, Human Resources received and processed 148 reports of work-related injuries for all departments including the School Department, 19 of which resulted in lost time.

UNEMPLOYMENT CLAIMS

During Fiscal 2015 the department processed and paid unemployment claims which cost the town \$285,913.36. This amount represents a \$106,737.41 (60%) increase over FY 2014.

I would like to thank the members of the Human Resources Team: Susan Atkins, Tammy Cunningham, Deborah Gilbert, Laura Scroggins, Carolyn Selinger, Tara Way, and Angela Whelan for all of their hard work.



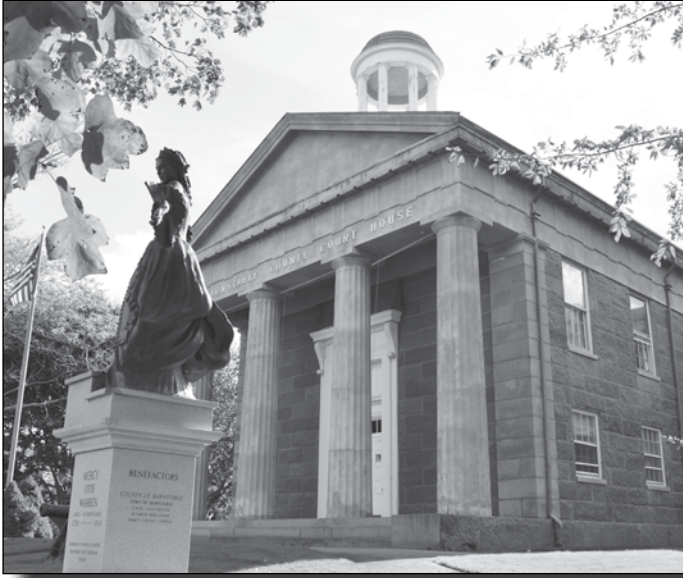
Respectfully submitted,

William E. Cole
Director

DELIVERY OF COMPREHENSIVE IN-HOUSE LEGAL SERVICES

MISSION STATEMENT

To provide and/or supervise the provision of all legal services necessary to the proper conduct of the affairs of the Town.



MAJOR ACCOMPLISHMENTS

On the litigation front, a challenge to the power purchase agreement between Cape Wind and NSTAR Electric Company alleging that the state overstepped its authority by conditioning NSTAR's application to merge with Northeast Utilities on NSTAR's agreement to purchase high-priced power from Cape Wind was rejected by the Federal District Court. However, the Circuit Court of Appeals reversed the decision, sustained the Town's appeal, and sent it back for further hearings. Meanwhile, the Town and the water division of the Barnstable Fire District challenged a Massachusetts Department of Public Utilities (DPU) approval of an expansion of the NSTAR substation in Independence Park to accommodate the Cape Wind infrastructure. The cooling oils proposed for the equipment pose a severe risk of contamination to Water District wells if a spill were to occur and NSTAR refused to build containment vessels under the oil-filled containers. The DPU summarily approved the project and an appeal is pending before the Supreme Judicial Court. The Town also continues to press an appeal of Coast Guard and other approvals before the D.C. Circuit Court of Appeals and oral argument is expected in 2016. In terms of significant defensive litigation, an effort to enjoin the Board of Health's decision not to renew a motel license based upon habitual health, safety and fire code violations was defeated both on the superior court and appeals court levels. The Federal District Court ruled in favor of the Board of

Assessors in a case which alleged that it was the town's responsibility to apply Proposition 2 ½ tax limitations to the town's independent fire districts. That decision has been appealed to the First Circuit Court of Appeals.

One of the roles this office has performed since its first inception is the assistance of citizens with the legal form for preparing items for action, as distinguished from the merits of any proposal. A recent example is the assistance provided to the citizen advocates for the plastic bag ban in drafting the ordinance banning plastic bags a year from now. One particular aspect of this consisted of advice concerning the difference between the citizen petition provision of the charter and statutes for petitioning town meeting articles. By consulting with in-house counsel, considerable time, potential confusion and additional costs were saved by the advice as to the proper form for placing matters on the agenda for action. As another example of our office's role in assisting with local legislative initiatives, we worked with a group of interested councilors, the town's Citizen's Advisory Committee and the Cape Cod Commission to facilitate the adoption of an ordinance which implements fertilizer nitrogen and phosphorus controls, with education being a major component.

Another role performed from the inception of the office of the town attorney is the avoidance of potential litigation. A recent example is the work this office did with the conservation commission on their calendar system which may have prevented future litigation such as the Town of Harwich was exposed to in the case of Oyster Creek Preservation Inc. v. Harwich Conservation Commission. In a similar preventative vein, our office has also been engaged in providing training on substantive and procedural issues to the town's boards, committees and commissions.

Additionally, as is reflected in the chart below, we continued to provide legal advice and support to the Town Council, the town administration, and all of the town's departments and boards and commissions and to appear in various courts and administrative agencies on the town's behalf. Of these matters, 73 are currently in litigation (which includes cases pending before administrative agencies). We are privileged to represent the town in the multiplicity of arenas.



Agency	Matters Open During FY 15	Matters Opened In FY 15	Matters Closed In FY 15
Airport	34	7	1
Assessors	49	9	55
Building Commissioner	61	11	12
Community Preservation	10	3	1
Clerk	13	3	3
Collector	22	4	3
Community & Ec. Dev.	4	0	2
Community Services	8	2	1
Conservation Cmsn.	53	9	6
Consumer Affairs	6	3	0
Council on Aging	10	0	0
Disability Commission	2	0	0
DPW	300	89	13
DPW – Water	11	1	0
DPW – S & G	7	2	1
DPW – Sewer	17	2	3
DPW – Solid Waste	9	1	0
Dog Officer	4	1	0
Finance	12	2	2
Golf Course	7	3	2
Growth Mgmt.	114	14	10
Harbormaster	10	3	2
Health	25	6	3
Historical	8	1	1
Housing Authority	2	0	1
Human Resources	31	6	2
Hyannis Water Board	15	1	2
Info Tech	8	3	2
Land Acquisition	1	0	1
Libraries	3	0	0
Licensing Authority	19	2	5
Miscellaneous	33	19	3
Natural Resources	21	5	3
Old King's Highway	4	0	1
Planning Board	21	4	3
Police	39	7	7
Procurement	9	1	2
Property Mgmt.	1	0	0
Recreation Dept.	33	1	1
Regulatory Services	15	5	0
Sandy Neck	11	1	0
School	22	2	3
Town Council	173	52	35
Town Administration	235	10	42
Zoning Board of Appeals	64	6	17
Totals	1547	300	251



I want to again extend my appreciation and express my admiration for David Houghton, Esq., First Assistant Town Attorney and Charles S. McLaughlin, Jr., Esq., Assistant Town Attorney, for their outstanding legal work during this past year. It is my good fortune to be able to work with such a dedicated and gifted legal team.

MAJOR PROJECTS

This year was an exciting one indeed when the Cape and Vineyard Electric Cooperative (CVEC) completed construction of several large solar electric projects in Town, including more than thirty acres of deployments at the

Barnstable Municipal Airport on behalf of both the Barnstable Fire District and Town electric accounts. The combined CVEC launch across the Cape and the Vineyard reportedly is the largest cooperative municipal electric deployment in the country. With all Barnstable projects now producing electricity, the Town will conservatively save more than \$24,000,000 in electric charges over the 20-year life of these projects. The legal department has been intimately involved in the management of CVEC and in the vetting, analysis, and preparation of the necessarily complicated contracts that will govern the multiple relationships involved in these projects throughout their life.

As the special legislation necessary to effectuate the Cape Cod Rail Trail Bicycle and Pedestrian recreational path across the east end of Town from the Yarmouth Town line to the intersection of Mary Dunn Road and Independence Drive wends its way through the state legislature, our office continues to assist in addressing ongoing legal issues.

In terms of the town's continued initiative to address neighborhood blight by working with Regulatory Services and the Attorney General's office to bring abandoned and foreclosed properties back to productive use, the grant from the Attorney General's Office has been extended for an additional two years which will enhance our office's efforts in this regard.

I am genuinely grateful to the legal department's professional team comprised of David Houghton, Esq., First Assistant Town Attorney, Charles S. McLaughlin, Jr., Esq., Assistant Town Attorney and paralegals, Amber Patterson and Susan Robbins, for their unflagging efforts and selfless dedication during the past year. Collectively, we continue to strive to serve the best interests of the citizens of Barnstable.



Respectfully submitted,

Ruth J. Weil
Town Attorney



Collector of Taxes

JULY 1, 2014 - JUNE 30, 2015

The Town Collector's Office had \$26,036,688.42 committed for collection by the five fire districts with the Town of Barnstable for fiscal year 2015 for real estate and personal property. Information for the various fire districts will appear in their annual reports. The Hyannis Business Improvement District committed \$243,065.00 for collection. For further information, contact Elizabeth Wurfbain, Executive Director.

I am very grateful to the staff of the Town Collector's Office for their continued dedication and strong work ethic. Many thanks to Gislaine Morse and Laurel Snowden.

	<u>COMMITTED FISCAL 2015</u>
2015 Real Estate	\$ 104,915,916.27
2014 Real Estate Tax	\$ -
2015 Comm Preservation Act	\$ 3,147,478.94
2014 Comm. Preservation Act	\$ -
2015 Personal Property Tax	\$ 1,783,239.61
2014 Personal Property Tax	\$ -
2015 Motor Vehicle Excise	\$ 1,311,070.65
2015 Boat Excise	\$ 146,595.00
2014 Boat Excise	\$ -
2015 Sewer Rental	\$ 3,211,558.77
2014 Sewer Rental Added to RE Tax	\$ 293,955.64
2014 Sewer Rental CI Added to RE Tax	\$ 21,274.30
2014 Road Betterments Paid in Advance	\$ 63,272.00
Septic Betterment Paid In Advance	\$ 7,241.61
Septic Betterment Paid In Advance Int	\$ 210.79
Sewer Betterment Paid in Advance	\$ 75,822.69

MISCELLANEOUS COLLECTIONS

Payments in lieu of taxes	\$ 30,083.70
Interest and Fees	\$ 717,929.29
Sewer Rental Interest	\$ 6,751.35
Municipal Lien Certificates	\$ 83,200.00
Discharge of Betterments	\$ 536.00
Interest on Bank Account	\$ 3,110.13
Scholarship Funds	\$ 4,885.33
Elderly Funds	\$ 6,841.38



Respectfully submitted,

Maureen E. Niemi
Town Collector

CONVENIENT AIR TRAVEL

MISSION STATEMENT

To provide a safe and superb air travel experience and high quality aviation activities to the citizens of the Town of Barnstable, the Cape Cod region, and the Commonwealth of Massachusetts. As a non-hub primary airport and a major transportation facility, our goal is to foster local economic growth; and to ensure that the airport remains as an integral part of the regional transportation plan in an effort to meet the demand for present and future air travel.



varied, many of which are dictated by the Federal Aviation Administration (FAA) Federal Aviation Regulation (FAR) Part 139 for Airport Certification.

AIRPORT PROGRAM:

The Barnstable Municipal Airport serves as a distinct commercial transportation hub by meeting the regional demand for air transportation, providing travel opportunities from Hyannis to Boston and the islands of Martha's Vineyard and Nantucket; seasonal jet service between New York and Hyannis; to other major destinations across the country; and acts as an economic engine for the residents of the Town of Barnstable and Cape Cod. The Fiscal 2014 update to the Massachusetts Department of Transportation Aeronautics Division statewide Economic Impact Analysis showed that the Barnstable Municipal Airport, in conjunction with its tenants and associated businesses, provides a direct and multiplier impact on employment opportunities for more than 2,135 people, with a payroll in excess of \$85 million dollars, with a total economic impact on the region in excess of \$208 million dollars. For every \$100 spent by aviation-related businesses, an additional multiplier of \$56 is created in the local economy.

The Barnstable Municipal Airport has met the requirements of the Title 49 US Code (USC), Subtitle VII – Aviation Program and is authorized to operate as a certificated airport in accordance with, 14 Code of Federal Regulations (CFR) Part 139 and as approved with the Federal Aviation Administration; and is approved as a public use airport in accordance with the provisions of Chapter 90, Section 39B of the General Laws of Massachusetts; and as such, is recertified on an annual basis.

The Airport is an Enterprise Fund Department of the Town and is primarily supported by user fees, property leases, and sales to fund operations and future capital improvements, and receives no property tax revenue to offset any portion of the operation. The Airport is managed by a seven member Airport Commission appointed by the Town Council. The Airport employs 25 full time and 5 seasonal employees who operate and maintain the airport 24 hours a day, 7 days a week, 365 days a year. The duties of airport personnel both broad and

FY 2015 MAJOR ACCOMPLISHMENTS:

- Maintained compliance with Federal Aviation Administration (FAA) Federal Aviation Regulation (FAR) Part 139 and Massachusetts Department of Transportation (DOT) Aeronautics Division airport safety and certification requirements.
 - Continued second seasonal daily jetBlue 100-passenger jet service between New York and Hyannis. Proven successful passenger load factors in excess of 81% combined with high passenger satisfaction with the route and services indicate continued seasonal service in Fiscal 2016. Dates and schedule to be determined.
 - Continued an active Air Service Development Program to attract additional “legacy” air carriers to serve the untapped demand for scheduled and charter air service from Hyannis to additional travel hubs beyond the New York area; and commenced work on building broad community support for a Small Community Air Service Development Grant application to the U. S. Department of Transportation for Calendar Year 2016.
 - In conjunction with the Cape and Vineyard Electric Cooperative (CVEC), the Town of Barnstable and the Federal Aviation Administration (FAA), completed the construction and installation of a new 23.93 acre, 24,640 module, 7.89 megawatt combined ground mounted solar photovoltaic array at the airport. The Airport arrays were connected to the power grid in April 2015; and the electricity generated will shrink the airport carbon footprint, reduce electricity costs by more than 17% and provide more than \$8 million in revenues to the airport over 20 years.
- To view the Airport solar energy production data go to: <http://minisite.alsoenergy.com/Dashboard//2a5669735066326e4742554b772b71633d>
- Completed the reconstruction and relocation of Taxiway Alpha (A) to provide an FAA required aircraft separation safety margin; along with reconstruction of the Airport Terminal Parking Ramp Phase II; and the construction of a new centralized aircraft de-icing pad that will reduce the use of airport hazardous materials.



- Completed reconstruction of the East Ramp aircraft parking and marshalling area, that included installation of a segment of a new NSTAR electrical cable to provide more reliable power to Hyannis and Yarmouth; and reconstruction of a portion of the circa 1911 Hyannis Water System 16 inch water line that passes through the airport.
- Continued working with the Cape Cod Commission with regard to our Development Agreement as required by the 2007 Cape Cod Commission Development of Regional Impact.
- Continued working with Cape Cod Community College and the Massachusetts Division of Capital Asset Management to develop and start an aviation airframe and power plant certificate program at the airport.
- In partnership with the Cape Cod Museum of Art, completed the third year of the Airport Art program that exhibits artwork that is submitted, reviewed and selected by the Airport Art Jury from very talented artists who chose to participate in the voluntary program.
- Hosted the Collings Foundation “Wings of Freedom” tour of World War II vintage “War Birds” aircraft. In conjunction with the tour, local students met with veterans and then submitted artwork that represented their interpretation of the veteran’s experiences. This was in cooperation with the Cape Cod and Islands Art Educators Association (CCIAEA).
- Future art exhibits will be primarily in cooperation with the Cape Cod Museum of Art and the CCIAEA that will showcase the work of local art teachers to continue the theme of a “Cape Cod Sense of Place.”
- We continue to stress the use of the Airport Art Gift account to accept donations for program maintenance and the potential for future commissioned art work.

- Continue to market the airport to air carriers to achieve enhanced air service to meet the Cape's demand for direct air travel to major hub airports;
- Continue to enhance community relations and support for the airport’s future plans.
- Continue to develop a revised long range capital improvement program to include safety improvements identified in the Airport Layout Plan, and in keeping with the new Master Plan and Development Agreement.
- Continue to develop a 20-year airport preventative maintenance, repair and replacement program for all owned structures and major capital systems and equipment; to reduce costs, improve safety, reduce environmental risk, and improve our ability to better serve the aviation community.
- Complete the obstruction clearance in the Runway Visibility Zone to improve aviation safety.
- Complete the construction of a new 60,000 gallon above ground jet fuel storage tank facility and removal of the old 20,000 gallon underground jet fuel storage tank. Construction planned for completion in FY2015.
- Complete the reconstruction and relocation of Taxiway Charlie (C) and a portion of Taxiway Delta (D) to improve FAA aircraft separation safety requirements.
- Commence the design and permitting for the reconstruction of Runway 15/33, and additional portions of Taxiways Bravo (B), Charlie (C) and Delta (D). Construction planned for FY2017.
- Serve as an integral component of the Cape Cod Transportation Plan in order to more effectively promote the use of mass transit transportation.

FY 2016 MAJOR PROJECTS OR INITIATIVES:

- Continue to work on and meet Barnstable Municipal Airport Commission Strategic Planning goals for FY2016
 - Take steps to increase Airport Revenue; and
 - Finalize all requirements of the Cape Cod Commission Development of Regional Impact and obtain Final Certificates of Compliance, including a new Development Agreement and Airport Master Plan;

The Barnstable Municipal Airport Commission meets in open and public session at the Airport Conference Room in the Airport’s main terminal on the third Tuesday of every month, beginning at 4:00 PM. Public participation and comment are both welcome and encouraged. The Airport Administrative Office is located on the second floor of the main terminal building and may be contacted by calling 508-775-2020. Visit our website at <http://www.Barnstable-Airport.com/airport> and visit us on Facebook at <https://www.facebook.com/barnstableairport?ref=ts>.

Barnstable Municipal Airport	<u>FY 2013</u>	<u>FY2014</u>	<u>FY2015</u>
Airport Traffic Records	103,857	100,059	94,093
Passenger Enplanements	90,332	81,832	80,382



Respectfully submitted,
R. W. (Bud) Breault, Jr.
Airport Manager

Commissioners:
Ronald Persuitte, Chairman
John T. Griffin, Jr., Vice Chairman
Robert L. O’Brien, Clerk
Michael A. Dunning
Timothy R. Luzietti
Donald E. Megathlin (Retired FY14)
Mary F. Smith
Stephen P. Cobb



**BOARDS, COMMITTEES
AND COMMISSIONS:
TOWN**

ELDERLY RESIDENTS ADVOCATE



The Barnstable Council on Aging worked to fulfill the goals of its mission in Fiscal Year 2015 in the following manner:

- Working with the Director of Senior Services and with the financial assistance of the Friends of the Barnstable Council on Aging and the Town, a contract was signed with the UMass Boston Gerontology Department to study the needs of the Elderly in Barnstable and produce a Needs Assessment Report.
- Working with the Town Manager, Budget Committee, and the Director of Senior Services, staff hours for the Outreach Program were increased in order to maximize this critical service for the neediest of our seniors.
- Working with the Director and Staff we helped implement an Aging Mastery Program for Boomers and Seniors, attracting new clients to the Senior Center by introducing them to the wealth of opportunity and information available in their Programs.
- Working with the Director, the Assistant Town Manager and Department of Public Works we helped put the Parking Lot Expansion Project on track to assure that it is ready for the Senior Center's busiest time of the year.
- Acting on the suggestion of Town Council we established the position on the Council on Aging Ombudsman to provide an effective communication tool between the clients of the Senior Center and the Council On Aging.

In Fiscal 2016, the Council on Aging plans to:

- Work with the Director and with the Staff to assure the success of the Needs Assessment Project and present the Report to Town Council before the FY2017 Budget Cycle begins.

MISSION STATEMENT

To advocate for and meet the needs of the elderly residents of the Town of Barnstable.

2015 MEMBERS

- | | |
|---------------------|----------------------|
| Paul Curley – Chair | Eleanor Letterie |
| Taylor Cobb | Joséphine Melpignano |
| Mary Ann Collins | Thomas Pelish |
| Dr. Barbara Cross | Ella Rollins |
| Katherine-Lee Evans | L. Helen Stretch |
| John Jope | Gary Sylvester |
| Haskell Kennedy | Angelo Tromba |

- Work with the Director, Town Manager and the Friends of the Barnstable Council on Aging to develop a Long Range Planning Tool to implement the recommendations of the Needs Assessment Report.
- Continue to provide support to the Director and Staff in their effort to balance program demands and available program space.
- Work with the Director and the Ombudsman to ensure free and open communication between Senior Center Clients and the Council.
- Work with the Town's Department of Public Works to provide assistance to ensure the completion of construction of the Parking Lot Expansion Project.
- Work with the Director and the Staff to assure the Adult Supportive Day Program continues to expand and thrive.
- Work with the Director and Staff to maintain a balanced approach to Club issues wherever and whenever they occur.
- Continue to partner with the Friends of the Barnstable Council on Aging by participating in all ways possible to help the FBCOA fulfill its mission of providing financial support to the Senior Center and Barnstable's elderly residents.



Respectfully submitted

Paul R. Curley
President

MISSION STATEMENT

To establish methods to improve and increase agricultural and farming opportunities within the Town; assist existing and future agricultural businesses with their needs; and work to ensure an environment of healthy, safe products for human use.

2015 MEMBERS

William Plettner, Chair
Leslie Spencer, Vice Chair
Max Cumin, Secretary
Melissa Caughey
J. Timothy Friary
David Ross
Jeffrey Taylor



The Agricultural Commission is an advisory committee to the Town Council, Town Manager and other Town departments. We work to establish methods to improve and increase agricultural and farming opportunities within the town; assist existing and future agricultural businesses with their needs; and works to ensure an environment of healthy, safe products for human use.

The Agricultural Commission's focus is to maintain an agricultural environment conducive to sustainable economic development. In addition, the commission works toward the preservation and improvement of private and public agricultural land and resources. The commission brings private and public sector support and volunteers together to develop and carry out specific agricultural plans, where feasible, throughout the town.

MAJOR EFFORTS AND ACCOMPLISHMENTS:

- Continued work on redeveloping organic farming for a portion of Danforth Property. We are supporting efforts to create an RFP that the Town Council can vote on.
- Throughout the year we have researched possible locations on both public and private property that might be available and suitable for public gardening. To date no property has been deemed suitable.
- We have assisted local farmers with planning, zoning and building issues.

Meetings are held at 7:00 PM on the fourth Wednesday of every month in the Selectmen's Conference Room at Barnstable Town Hall, 367 Main Street Hyannis.



Respectfully submitted,

Bill Plettner
Chairman

2015 MEMBERS

Ronald Persuitte, Chair
 John T. Griffin, Jr. Vice Chair
 Robert L. O'Brien, Clerk
 Michael A. Dunning
 Timothy R. Luzietti
 Mary F. Smith
 Stephen P. Cobb



The Barnstable Municipal Airport Commission meets in open and public session at the Airport Conference Room in the Airport's main terminal on the third Tuesday of every month, beginning at 4:00 PM. Public participation and comment are both welcome and encouraged. The Airport Administrative Office is located on the second floor of the main terminal building and may be contacted by calling 508-775-2020. Visit our website at <http://www.Barnstable-Airport.com/airport> and visit us on Facebook at <https://www.facebook.com/barnstableairport?ref=ts>.

Barnstable Municipal Airport	<u>FY 2013</u>	<u>FY2014</u>	<u>FY2015</u>
Airport Traffic Records	103,857	100,059	94,093
Passenger Enplanements	90,332	81,832	80,382



Respectfully submitted

Ronald Persuitte
 Chair

MISSION STATEMENT

To organize and execute events commemorating the Town of Barnstable's 375th anniversary.

2015 MEMBERS

Jessica Rapp Grassetti, Chair	Meaghann Kenney Ralph Krau
David Anthony Bill Babcock	Craig Larson Lucy Loomis
Deborah Baker Beth Butler	Meg Loughran Jeannine Marshall
Bill Cole Sarah Colvin Nelson	Lynne Poyant Anne Quirk
Bill Cronin Jacqueline Dager	Carol Saunders David Sauro
Hank Farnham Bob Frazee	Nancy Viall Shoemaker Pat Steacy
Chris Galazzi Duncan Gibson	Kathleen Swetish Jessica Sylver
Joyce Ginouves Ron Glantz	Renee Voorhees Jennie Wiley
James Gould Sharon Hawkins	Jennifer Williams Elizabeth Wurfbain
Roger Henson Melissa Hersh	Laurie Young



Barnstable 375 Committee

CELEBRATING
BARNSTABLE @ 375
1639-2014

The Barnstable 375 committee formed in the spring of 2013 to brainstorm ideas for celebrating this momentous year in the Town's history. The committee discussed ways to celebrate as we told the story of Barnstable at 375. Each of Barnstable's seven villages played an important role in the anniversary celebration.

A contest was held to create a special logo for this occasion. Hundreds of Barnstable's residents participated in the design contest, and hundreds more voted online and at our village libraries to select the winning design. The selected Barnstable 375 logo was designed by West Barnstable resident Thomas Lancour. The Barnstable 375 logo can be found on flags, pins, letterhead, clothing and more.

Barnstable's 375 celebrations began in Barnstable Village with the re-dedication of our Town Seal on the occasion of its 125th birthday on May 4, 2014. Town officials, staff, Town Councilors, students, and residents gathered on the lawn of the Superior Courthouse to honor our Town Seal.

Barnstable @ 375 is the commemorative book produced by the Town of Barnstable 375 committee, with historian and publisher Nancy Viall Shoemaker assembling and designing the book.

A large scale, light-up metal sculpture of the number 375 traveled around our Town during the celebration and was featured prominently in each village. The sculpture was designed by Sandwich based glass artist Michael Magyar.

Celebrations in all of our seven villages included historic talks and lectures, exhibits of historic photographs and tree plantings on Arbor Day. Annual events including Pops by the Sea, Centerville Old Home Week, Osterville Village Day, Marstons Mills Village Day and others were dedicated to the Towns' 375th anniversary.

In July, former Barnstable Selectmen and former and current Town Councilors were invited to attend a special reception at the Old Selectmen's Building in West Barnstable on the occasion of its 125th birthday. It was an opportunity for our Town leaders past and present to celebrate the rich history of our town.

We capped off the Town's events with a Founders' Day Picnic on the Hyannis Village Green on September 21, 2015, an event that attracted nearly 2,500 people of all walks of life who enjoyed the picnic fare, fun games, and birthday cake. A special Cape Symphony concert was held that evening, featuring musicians, writers and poets who grew up in Barnstable. One of the highlights was a commemorative piece by composer Brett Abigaña – "Seven Faces of a Stone"

Barnstable Channel 18 produced a series of interviews with Barnstable residents. "Barnstable Voices" tells the story of our Town from the perspective of its citizens – what it is like to grow up here, the draw to this town, the history of those who came before. "Barnstable Voices" can be viewed online at the Town's website.

What does Barnstable look like at 375? We have 45,000 year round residents, are governed by a thirteen member elected Town Council and an appointed Town Manager. We have moved into the 21st century while keeping the unique culture of our seven villages. For many of our residents, this yearlong celebration renewed and revitalized our civic pride for our Town of Barnstable.



Respectfully Submitted,

Jessica Rapp Grassetti
Chair



The Cable Advisory Committee met quarterly in Fiscal 2015. We visited the Public Access facilities at Cape Cod Community Media Center and the Educational Access facilities at Barnstable High School, toured the Government Access studio at Town Hall, and met with the Educational and Government access operations regarding their budgetary needs and requests for capital funding. These budget requests were voted on for a positive recommendation to the town for approval. The Public Access operation presented their annual report and audit,

along with a request for matching funds, according to the cable contract, which was also recommended to the town.

The committee also worked with three subscribers during the year to rectify issues regarding Comcast's customer and technical services. All of these situations were resolved positively.

Current committee members are Suzanne Reid, Richard Bacchiocchi, Thomas Terry, Robert Dwyer, and Nancy Richard.

MISSION STATEMENT

To deal with issues involving the cable contract between Comcast and the Town of Barnstable; to collect information about the Public, Educational and Governmental Access use of the cable franchise funding; and to make recommendations to the Town Manager regarding budgets and requests from these entities.

2015 MEMBERS

Nancy Richard, Chair
Richard Bacchiocch
Robert Dwyer
Suzanne Reid
Terry Thomas



Respectfully submitted,

Nancy Richard
Chair

MISSION STATEMENT

To advise the Town on its Comprehensive Wastewater and Nutrient Management Planning Project.

2015 MEMBERS

Phil Boudreau, Chair
Lindsey Counsell, Vice Chair
Milton Berglund
Oliver Cipollini
Stewart Goodwin
Gail Maguire
Wayne Miller
Donald Schwinn
Peter Sullivan
George Zoto

Citizens Advisory Committee

PROTECTING AND RESTORING OUR RESOURCES

The Town's charge to the CAC is to participate in:

- A technical analysis of the past, current and forecast degradation of Town resources, including the Town's coastal embayments, its lakes and ponds and drinking water supplies, caused by wastewater, storm water and other nutrients.
- An evaluation of the alternative technologies and courses of action available to the town to stem and reverse this degradation.
- The preparation and filing of related action plans, including environmental impact reports and other required filings with local, state and federal regulatory agencies.
- Advising the town on possible regulatory and land use planning changes to address the problems so identified.

Over the past fiscal year, members of the CAC worked with the Cape Cod Commission in the finalizing of the Area Wide Water Quality Management Plan update, pursuant to Chapter 208 of the federal Clean Water Act. This extensive project is expected to produce an overall wastewater and nutrient management planning process for the Town and our surrounding communities. This watershed-based planning process and the enforcement mechanisms implicit therein are expected to significantly enhance our ability to work with abutting towns in solving shared problems.

Working within the Cape Cod Commissions DCPC framework and with consultants on both a local and national level, the CAC also finalized a proposed fertilizer ordinance for the Town, which was adopted by the Town Council; and we continued our examination of the possible expansion of shellfish aquaculture to help address the degradation in our coastal embayments, including work on a specific area in Osterville.

We are grateful for the guidance and technical assistance we have received from the Town's Senior Project Manager, Dr. Dale Saad, and the Town's engineering consultant, Nate Weeks, of GHD-Stearns & Wheler.

Note: The Citizens Advisory Committee was disbanded by the Town Council in September 2015, upon creation of the Water Resources Advisory Committee.



Respectfully submitted,

Philip Michael Boudreau
Chairman

Community Preservation Committee

PRESERVING OUR COMMUNITY

The Community Preservation Committee's overall goal is the preservation of historic resources; the creation, preservation and support of community housing; the acquisition and protection of open space; and the creation and restoration of recreational facilities in the Town of Barnstable.

In Fiscal Year 2015, the Community Preservation Committee (CPC) recommended a total of 8 projects to the Town Council, through the Town Manager, for appropriations totaling \$1,364,426. Historic Preservation and Open Space, Historic preservation and Recreation were among the projects for which funding was approved and appropriated.

Skate Park - Hyannis	\$71,911
Little League Field - Hyannis	\$100,00
Lowell property Conservation Restriction - Cotuit	\$225,000
Cape Cod Bikeway Extension - Barnstable	\$215,515
Sturgis Library Archival Storage - Barnstable	\$250,000
111 Prince Ave Acquisition - Marstons Mills	\$300,000
Town Hall Interior Renovations - Hyannis	\$185,000
Little League Field lights - Hyannis	\$117,000
Total	\$1,364,426

Recreation projects were featured in this year's round of funding. The Skate Park next to the Hyannis Youth and Community Center received funding for a much needed renovation in the amount of \$71,911. A portion of these funds will also be used to renovate the adjacent basketball court and lights.

Barnstable Little League was the recipient of two awards totaling \$217,000 to fund field construction and a lighting system. The field construction project was a collaborative effort with many donations of funds, labor and materials to create a magnificent ballpark facility behind the Barnstable Horace Mann Charter Public School in Hyannis.

A Conservation Restriction (CR) on 14 acres of land adjacent to Lowell Park in Cotuit was acquired with the assistance of the Barnstable Land Trust (BLT). The BLT negotiated a purchase of the land and in order to further protect the property and offset project expenses offered a joint CR to the town to be held with the Cotuit Water Dept.

Additionally, the CPC recommended to Town Council the expenditure of \$215,515 for the purpose of final design for the construction of the continuation of the Cape Cod Bikeway a multiuse pedestrian and bicycle path extending from the Town of Yarmouth town line along Mary Dunn Road to Independence Drive in Barnstable.

MISSION STATEMENT

To preserve our historic resources; to create, preserve and support community housing; to acquire and protect open space; and to create and restore recreational facilities in the Town of Barnstable.

2015 MEMBERS

Lindsey Counsell	Stephen Helman
Laura Shufelt	F.P. Tom Lee
Marilyn Fifeld	Susan Rohrbach
Deborah Converse	Richard Sawyer
Terry Duenas	

Sturgis Library was the recipient of \$250,000 to create archival storage at their historic library in Barnstable Village. This new storage area will be climate controlled and will allow for artifact storage for important items in the library's collection.

Funds in the amount of \$300,000 were also approved and appropriated for the acquisition of an interest in land at 111 Prince Ave in Marstons Mills. This site may be used for parking for additional access to the nearby marina and boat ramp.

Through the Town Manager, Barnstable DPW staff requested funds for renovations to Town Hall, which is a historic property on Main Street in Hyannis. Funds were used for the design and construction of the stairwells and flooring in the two major staircases in the building as well as the first floor area.

For more information on the Community Preservation Act, criteria for funding and the application process, please visit the town website at <http://www.town.barnstable.ma.us/CommunityPreservation/> or email us at communitypreservationcommittee@town.barnstable.ma.us.



Respectfully Submitted,

Lindsey B. Counsell, Chair

FINANCIAL ADVICE

MISSION STATEMENT

Providing financial advice to the Town Council and the Town Manager with respect to the Town’s Annual Operating Budget, School Budget, Capital Improvement Plan and Budget, Long Term financial planning and forecasting, and on any other matters of a financial nature as requested, from time to time, by the Town Council or the Town Manager.

2015 MEMBERS

Chair: Gregory Plunkett
Laura Cronin John Schoenherr
Lillian Woo

Members: Robert Ciolek Staff Liaison:
Cynthia Crossman Mark Milne
Ralph Krau
Henry McLean Councilor Liaison:
Jacqueline Michelove John Norman

The Comprehensive Financial Advisory Committee (CFAC) is an appointed committee authorized to consist of nine members. As of June 30, 2015 there were eight appointed members and one vacancy. CFAC’s responsibilities are expressly declared in the Town of Barnstable’s Administrative Code, Chapter 241, Section 18. This code requires CFAC to provide financial advice:

- to the Town Council on the yearly operating budgets for all Town agencies, which include the school budget as adopted by the School Committee,
- to the Town Council and the Town Manager on matters of long-range financial planning,
- and, to the Town Manager on the annual preparation of the Town’s Capital Improvement Plan. CFAC also prepares a report to the Town Council on the Capital Improvement Plan (CIP) and participates in public hearings for the review of the CIP.

In Fiscal 2015, CFAC conducted regularly scheduled meetings and several additional subcommittee meetings in providing the Town Manager and Town Council with financial advice and guidance on the required areas as well as additional analyses and recommendations as requested by the Town Council or Town Manager.

**HIGHLIGHTS OF THE YEAR’S ACTIVITY
INCLUDE THE FOLLOWING:**

- CFAC again organized subcommittees, such as the CIP Subcommittee, and the Municipal and School Operating Budget Subcommittee to accomplish its required work under the Administrative Code.
- CFAC welcomed two new members – Cynthia Crossman, Cummaquid, MA; and John Schoenherr, Centerville, MA.
- CFAC member Henry McClean resigned.
- In July, 2014, CFAC made a presentation to the Town Council Committee on Private Roads raising a number of concerns with respect to the proposal to use public monies to repair private roads.
- Feb. 2015 – CFAC attended and presented an update to the Council at their request, during the Town Council committee review workshops.
- August 2014 – March 2015 – met with various department managers to review their operating and capital plans to gain an understanding of what their priorities are for the coming year.
- CFAC presented its FY2016 Capital Improvement Plan report to the Town Council in April 2015, highlighting projects reviewed by the CFAC sub-committee.
- CFAC presented its FY2016 Municipal Operating Budget report to the Town Council in June 2015.
- In June 2015, CFAC formed sub-committee to work on new Financial Overview report.

CFAC is most grateful to Mark Milne and Nathan Empey, Staff Liaison to CFAC, who have unselfishly given our committee valuable support and guidance.

Respectfully Submitted,

Laura Cronin, Chair
Robert Ciolek, Vice-Chair
Cynthia Crossman
Ralph Krau
Henry McLean
Jacqueline Michelove
Gregory Plunkett
John Schoenherr
Lillian Woo

PROTECTING OUR NATURAL RESOURCES

FY 2015 MAJOR ACCOMPLISHMENTS

- Reviewed and rendered decisions on 214 projects.
- Implemented 21-Day Rule when docketing and issuing permits bringing the Commission into compliance with DEP Regulations.
- Additional hearing date offered to applicants each month.

	<u>FY 2015</u>	<u>FY 2014</u>
Notices of Intent		
Approved	132	107
Denied	0	0
Total	132	107
Requests for Determination		
Approved	82	70
Denied	2	0
Total	84	70
Certificates of Compliance		
Approved	111	103
Denied	3	1
Total	114	104
Extension Permits		
Approved	11	0
Denied	0	0
Total	11	0
Revised Plans		
Approved	127	72
Denied	6	0
Total	133	72
Enforcement Citations	44	31
	17	11
Filing Fees	\$79,119	\$82,628

MISSION STATEMENT

To protect, promote, enhance, and monitor the quantity and quality of the natural resources within the Town, especially wetlands, wildlife, wildlife habitat, and water resources through planning, permitting, acquisition, land management, regulation, restoration and public education.

2015 MEMBERS

Fat Piu (Tom) Lee, Chair	Louise Foster
Dennis Houle	Laurence Morin
John Abodeely	Peter Sampou
Scott Blazis	



Respectfully submitted,
Fat Piu (Tom) Lee, Chairman

MISSION STATEMENT

To coordinate and/or carry out programs designed to meet the challenges faced by citizens with disabilities, review and make recommendations about policies, procedures, services, activities and facilities within the Town as they would affect persons with disabilities.

2015 MEMBERS

Sheila Mulcahy - Chair	Anne Mazzola
Patrica Andres	Al Melcher
Merril Blum	William Cole (Staff ADA)
Raffaele Kaddy	Tammy Cunningham (Staff Clerk)
Paul Logan	

The Barnstable Disability Commission (BDC) is an advisory committee to the Town of Barnstable, formed to provide a way to support various challenges experienced by the residents and visitors of Barnstable with disabilities, and to advise and assist municipal officials and employees in ensuring Town compliance with the Americans with Disabilities Act (ADA) as enforced by the United States Department of Justice and the Massachusetts Office on Disability. This Commission's role is to coordinate and/or carry out programs designed to meet the challenges faced by citizens with disabilities, review and make recommendations about policies, procedures, services, activities and facilities within the Town as they would affect persons with disabilities. Suggestions to the Town Manager and Town Council that would address the needs and issues of a person with a disability are often part of this process. The Disability Commission engages in myriad opportunities for outreach with Town Departments and our citizens.

This volunteer Commission completes ADA surveys of areas of public access, including but not limited to schools, beaches, libraries, businesses, town buildings, and facilities within the Town of Barnstable. The results of these surveys improve access to these very important areas and help protect the Town from ADA complaints and civil actions. The BDC is committed to making all our buildings and beaches accessible to people with disabilities and provide easier mobility for impaired Barnstable residents and visitors who might benefit from special accommodations for access. We continue to collaborate with many other groups such as the School Department, Recreation Department, DPW, and the Structures and Grounds Department to identify and correct accessibility issues.

FISCAL 2015 ACCOMPLISHMENTS INCLUDE:

- Attended Town of Barnstable's sponsored State Ethics Commission training.
- Consultation and review of site plans for the renovations to Cahoon Museum with Cotuit Bay Design, Architects.
- Accepted new members to Barnstable Disability Commission: Paul Logan, Paula Breagy, and Jessica Sylver.
- Presented a power point compilation and summary of the BDC's mission, accomplishments and goals to the Barnstable Town Council.
- Provided consultation of ADA compliance to the Hyannis Recreation Department's development and upgrade of the playground at Veteran's Beach.
- Cape Cod Commission - Relative to a resident's complaint of inadequate access and non-compliance of ADA laws, the building housing the Cape Cod Commission was assessed. Guidelines were reviewed with staff, and recommendations were made, as well as consultation with Massachusetts Office on Disability.
- Made a \$1,000 donation to Sail Cape Cod to help increase accessibility to sailing for people with handicaps.
- Community Outreach: Disability Commission Chair Sheila Mulcahy appeared on "Barnstable This Morning" to outline the mission of the Commission.
- Scholarships: \$5,000 was awarded in five \$1,000 scholarships to graduates of Sturgis East, Sturgis West, Barnstable High School, and two scholarships to students involved with Project Forward at Cape Cod Community College.
- Loop Beach Project: \$2,500 was provided as seed money for the design and installation of a ramp connecting the parking lot to the sea's edge to accommodate Cotuit residents and visitors with accessibility issues.
- Sight Loss Center: \$2,000 grant was provided to the Sight Loss Center to benefit Town of Barnstable residents with sight loss.
- Barnstable Senior Center: Ongoing consultation with Madeline Noonan and Clay Schofield, addressing the entrance ramp to the Senior Center in making ADA compliant modifications.
- ADA Checklist for Existing Facilities based on 2010 ADA Standards for Accessible Design: The BDC provided bound booklets, distributed to all appropriate Departments in the Town of Barnstable, including the Town Manager to raise awareness of the updated guidelines for accessibility.
- Town of Barnstable department heads and BDC members attended More Accessible, a two-day community access monitor training session presented by the Massachusetts Office on Disability. \$1,000 was granted for registration fees.
- Handicap Accessible Portable Bathrooms were provided for Long Pasture, Covell's and Loop beaches.
- A \$35,000 Grant was provided to help fund the construction of an accessible playground at the Enoch Cobb Early Learning Center for Town of Barnstable residents.

Respectfully submitted,

Sheila Mulcahy, Chairperson

Economic Development Commission

SUPPORTING BARNSTABLE'S ECONOMIC GROWTH



The nine member Barnstable Economic Development Commission (BEDC) is appointed by Town Council. BEDC goals, consistent with the Comprehensive Plan, are to increase job opportunities with sustainable wages for residents of the Town of Barnstable, assist existing businesses with their changing needs, encourage and assist businesses to locate in Barnstable and to create an environment conducive to economic development and redevelopment. BEDC members include representation from and participation with many local businesses, the Hyannis Area Chamber of Commerce, Cape Cod Chamber of Commerce, Hyannis Main Street Business Improvement District, Coastal Community Capital, Cape Cod Commission and Town Council.

BEDC brings together private sector expertise, public sector support and volunteer business organizations to implement specific plans and projects. In addition BEDC implements economic development strategies from the Barnstable Comprehensive Plan and Town Council Strategic Plan.



Respectfully submitted,

Chris Kehoe, Chair

MISSION STATEMENT

To increase job opportunities with sustainable wages for residents of the Town of Barnstable, assist existing businesses with their changing needs, encourage and assist businesses to locate in Barnstable, and to create an environment conducive to economic development and redevelopment.

2015 MEMBERS

Chris Kehoe, Chair	Jonathan Gilmore
Alan Feltham, Vice Chair	Hartley Johnson
Henry Farnham	Royden Richardson
Thomas Geiler	Francis Wurzburg

BEDC continues to focus on economic development issues relevant to the Town of Barnstable. Topics included Tax Increment Financing application review; the Dukakis Center's Economic Development Self-Assessment Tool (EDSAT); marketing efforts by the Hyannis Area Chamber of Commerce, the Cape Cod Chamber of Commerce, the Hyannis Civic Association and the Hyannis Main Street Business Improvement District. Two BEDC subcommittees: Marketing and Regulatory / Zoning are working to create new marketing strategies and improve the regulatory process in commercial areas.

BEDC meets at 3:00 PM on the fourth Tuesday of every month in the Selectman's Conference Room. We look forward to a busy year continuing to support economic growth in the Town of Barnstable.

To learn more about BEDC please visit <http://www.town.barnstable.ma.us/EconomicDevelopmentCommission/>

MISSION STATEMENT

To serve as the liaison between Barnstable Golf and the Town Manager and be the advisory arm to the management of the Town's two golf courses.

2015 MEMBERS

David Miller, Chair
Richard Aliberti
Geoffrey Converse
Brian Conway
Mary Creighton
Edward Hickey
Edin Nacar



SUPPORTING THE
GOLFING COMMUNITY

MAJOR ACCOMPLISHMENTS JULY 2014- JUNE 2015

- Developed a position for the golf fee rates for 2015 season
- Presented ideas relative to submitting the Hyannis Master Plan for Capital Budget approval
- Presented ideas to educate the residents of the Town about the benefits of our two courses
- Conducted preliminary discussions on the 2016 Golf Fee Rate

MAJOR ACTIVITIES PLANNED FOR JULY 2015- JUNE 2016

- Explanation of the Hyannis Master Plan (including economic benefits) to the following:
 - o The Membership of Barnstable Golf
 - o The Town Council
 - o Residents of Barnstable
 - o Business Community
- Develop a recommendation to the Town Manager for the 2016 golf fee rates.

For Further Information

Contact Person: David Miller – Committee Chair Person
dsm63@comcast.net



Respectfully submitted

David Miller
Chair

PROTECTING PUBLIC HEALTH



MISSION STATEMENT

To protect the health of the people in the Town of Barnstable. The Board is charged with interpreting and enforcing local and state regulations that pertain to the public health. The Board is also responsible for identifying the need for and adopting new regulations that address such issues.

2015 MEMBERS

Wayne A. Miller, M.D., Chair
Paul Canniff, D.M.D
Junichi Sawayanagi

During Fiscal Year 2015, the Board of Health continued to enforce ongoing programs including sewage disposal, hazardous material use, storage and disposal, fuel storage and food service sanitation. A total of 6,584 inspections were conducted by Public Health Division staff at restaurants, swimming pools, retail stores, percolation tests, septic systems, tanning facilities, motels and other facilities.

The Board continues to work with the County on compliance checks of local establishments and adherence to tobacco regulations regarding sales to minors.

Revised guidelines for a variance from the anatomy/physiology course requirement for a body art license, including detailed requirements for training of apprentices, were adopted.

The procedure for approval of tight tanks, including an expanded abutter notification policy, was formulated and adopted.

Tanning salon requirements were expanded and adopted.

A list of food items that would allow for staff to grant a grease trap variance without the need of a Board hearing was approved.

The Board continues its strong support of the community nursing program. Influenza vaccinations were provided to citizens at several clinic sites.

The trial program that allows facilities with a small number of units to apply for a variance from lifeguard requirements for public and semi-public pools was extended for another year. There were no reports of problems at the facilities that were granted variances in the first four years of this program. The Board will hold a special meeting this fall with stakeholders to determine whether to continue this program or not and, if it is continued, whether to expand it.

The Board voted to increase fees for certain inspections performed outside of normal business hours to reflect the cost of providing these services.

An extensive revision of the Board's smoking regulations will be considered at special meetings in the Fall.

The Board wishes to thank our Director of Public Health, Thomas McKean, C.H.O., and all the other members of the Public Health Division Staff for their continuing hard work and dedication in protecting the public health and the environment.



Respectfully submitted,

Wayne A. Miller, M.D., Chair

MISSION STATEMENT

To preserve and protect historical buildings and settings throughout the Town and to continue to inform and educate the public about Town history and its significance.

2015 MEMBERS

Laurie Young, Chairwoman	Nancy Shoemaker
Marilyn Fifield, Clerk	Francis "Ted" Wurzburg
Nancy Clark	Paul Arnold, Alternate
Len Gobeil	
George Jessop, AIA	

The Barnstable Historical Commission was established to assist the Town to preserve and protect historical buildings and settings throughout the Town and to continue to inform and educate the public about town history and its significance.

The Commission reviews applications for demolitions and partial demolitions of properties more than 75 years old located outside of the Town's two local historic districts: the Old King's Highway Historic District and the Hyannis Main Street Waterfront Historic District.

The Commission oversees inventories of historic properties and seeks to preserve significant properties. As part of the preservation program, the Town has 13 Historic Districts including six National Register Districts, plus 75 properties individually listed on the National Register. Significant changes or demolition of buildings listed on the National Register and contributing buildings located within a National Register District are also subject to review by the Cape Cod Commission.



PRESERVING BARNSTABLE'S HISTORY



Pursuant to Chapter 112 Historic of the Town of Barnstable Code, the Commission may hold a public hearing on the proposed demolition of a significant building more than 75 years old. If the Commission then further finds that the building is preferably preserved, a demolition delay of up to eighteen months can be imposed. This process allows the property owner time to incorporate the present building into new plans or find other individuals who would be interested in preserving the building.

In Fiscal 2015 the Commission reviewed 28 such matters, reflecting the continuing strong real estate market in the Town of Barnstable. The Commission's formerly imposed eighteen month demolition delay on 819 Main Street, Osterville - the Midway Garage site - expired in June 2015 without preservation action. The demolition delay on the circa 1836 Hamblin property at 611 Santuit-Newtown Road, Marstons Mills was removed by the Commission after 11 months in February, 2015. This property has been purchased by a buyer who intends to restore the historic home.

As always, we appreciate the staff support of the Growth Management Department and especially Marylou Fair, Administrative Assistant.

To learn more about Barnstable Historical Commission please visit <http://www.townofbarnstable.us/HistoricalCommission>.

Respectfully submitted,

Laurie Young, Chairwoman

Housing Committee

SUPPORTING BARNSTABLE'S ECONOMIC GROWTH

The Housing Committee facilitates the development of and equal access to affordable housing and serves as the Town's Local Housing Partnership. In this role, and in conjunction with the Town Manager, the Committee reviews and makes recommendations on housing proposals that are seeking local support under the Department of Housing and Community Development (DHCD)'s Local Initiative Program (LIP).

The Committee continues to promote equity in affordable housing throughout the villages; identification and promotion of housing solutions to reduce homelessness; encouraging energy conservation and visitable design standards in housing planning; assistance with pre-application review where applicable; and active participation with the Zoning Board of Appeals (ZBA) in the review of Chapter 40B Comprehensive Permit proposal.

The Committee meets the third Tuesday of each month at 8:30 AM. A total of nine (9) meetings were held in Fiscal 15, accomplishing the following:

- Provided comments to the developer and Planning Board on Schooner Village PIAHD Permit modification request.
- Met with Habitat for Humanity to review proposed Old Stage Road project. Provided comments on the project to the Zoning Board of Appeals (ZBA).
- Met with Cotuit Meadows developer regarding proposed amendment to Comprehensive Permit and provided comments to the ZBA.
- Reviewed the December 2014 Housing Needs Assessment.
- Received updates on affordable housing developments under construction.
- Met with Community Development Block Grant Program Coordinator to provide comments on the 5 year CDBG Consolidated Plan and annual CDBG Action Plan.
- Community Preservation Committee's Reviewed Community Housing Report.
- Reviewed Housing Committee goals as related to mission statement.

MISSION STATEMENT

To promote the production and preservation of balanced housing resources that address the unmet needs of the Town of Barnstable.

2015 MEMBERS

Donald Lynde
Glen Anderson
Merrill Blum
Janet Daly
Sue Davenport

Larry Gordon
Richard Plaskus
Robert Woolhouse
Paul Hebert
Lorri Finton



The Housing Committee is supported by Growth Management staff Housing Coordinator Arden Cadrin and Administrative Assistant Kate Thompson.



Respectfully submitted,

Donald Lynde
Chair



EVERYBODY MATTERS

MISSION STATEMENT

To advise the Town of Barnstable
with regard to human
service needs.

2015 MEMBERS

Scott Fitzgerald, Chair	Charles Hetzel
Heidi Nelson, Secretary	Mark Thomas
Roy Richardson	Paul Thompson



During Fiscal 2015, the Human Services Committee (HSC) continued to explore the issue of substance abuse in the town of Barnstable, specifically areas of prevention.

In July of 2015 the HSC presented before the Barnstable Town Council and made the following recommendations:

- Development of “One Stop” electronic resource center.
- Town sponsored community forum on substance abuse.
- Support and expand Youth Commission infrastructure.
- Collaborative support of YMCA of Cape Cod Achievers Program.

Over the course of Fiscal 2015, the HSC lost several members due to relocation and outside commitments. As a result, the committee met less frequently.

At the conclusion of Fiscal 2015, the HSC began to discuss recruitment of new committee members, as well as strategies to improve the effectiveness of the committee.

For further information may be obtained at the HSC webpage: www.townofbarnstable.us/HumanServices

Respectfully submitted,

Scott Fitzgerald, Chair

MISSION STATEMENT

To maintain the scale, character and style of Downtown Hyannis through the preservation and promotion of historic characteristics of buildings and places.

2015 MEMBERS

Paul Arnold, Vice Chair
John Alden
Marina Atsalis
David Colombo

William Cronin
Timothy Ferreira
Brenda Mazzeo
Taryn Thoman

Hyannis Main Street Waterfront Historic District Commission

PRESERVING THE UNIQUE CHARACTER OF HYANNIS



The Hyannis Main Street Waterfront Historic District Commission (HHDC) was created under Massachusetts General Law Chapter 40C, and is charged with implementing Chapter 112, Article III of the Code of the Town of Barnstable. The Commission is committed to the revitalization of downtown Hyannis, the preservation of historic structures and enhancement of the unique character of downtown Hyannis and the Hyannis Inner Harbor. The Commission works to maintain the scale, character and style of the area through the preservation and promotion of historic characteristics of buildings and places under the guidance of the Secretary of the Interior's 'Standards for the Treatment of Historic Properties.'

HHDC is proud to participate in positive changes, including the renovation of historic facades, business expansion, increased outside dining, and signage improvements. The Commission works creatively with businesses to promote the use of historic signage and symbols to create a welcoming experience for residents and visitors.

HHDC strives to maintain the atmosphere and ambiance of our Main Street and Waterfront. Restoration of the original appearance of several of our most historic buildings, including Town Hall, formerly the State Normal School, and the School Administration Building on the Village Green, the Hyannis Public Library, and Puritan's, while adapting to the needs of new uses and occupancy, has made remarkable improvement to parts of our historic Main Street. Respect and appreciation of historic architecture has given new direction to the adaptive reuse of businesses, and is seen especially at the waterfront.

This year, we warmly remember and recognize Joe Cotellessa, an active member of the Hyannis Main Street business and social community. Joe served on the Commission continuously for 18 years (except for a one year hiatus), from the first meeting until his death this year.

From the register at his restaurant, the Original Gourmet Brunch, he was observant and very informative of the subtle activity changes both in season and out affecting 'the street' and brought us his opinions. He could be sweet and charming or a curmudgeon as the occasion warranted. And he could always be counted on to hurry me along as a Cape Cod Baseball League game was underway. Paul Drouin and Joe are gone so suddenly, and leave a void we can't fill.

During Fiscal Year 2015 the Commission met 12 times and reviewed 21 applications. The following is a summary of the applications reviewed by the Commission from July 1, 2014 to June 30, 2015:

21 Total Applications Received

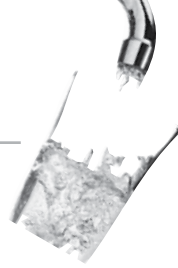
21 Applications Approved (as submitted or with modifications)

01 Application Reviewed for Minor Modifications



Respectfully Submitted,

George A. Jessop, Jr.
AIA, Chair



2015 MEMBERS

Deb Krau
Thomas Holmes
Jonathan Jaxtimer

Stephen O'Neil
David Wood

The Hyannis Water Board has been in existence since February 2006. It was created by an amendment to the Town's Administrative Code in order to provide citizen input and oversight for the Water Supply Division of the Department of Public Works. The duties of the Hyannis Water Board are as follows: review and approve the operating budget, the capital outlay plan and budget, and the rate schedules for the division; prepare an inventory and master plan for all assets of the water supply division including all real and personal property acquired from the Connecticut Water Company in the course of the acquisition; and make any recommendations to enhance the performance and operation of the division which, in their opinion, are appropriate.

The Water Supply Division is an enterprise fund and therefore must raise and/or borrow any funds that are required to run and improve the division. The predecessor company, Barnstable Water, had its first pipe installation in 1911, over 100 years ago. We are still using many of these original assets.

Water Supply Division (Enterprise Fund) consists of:

- 12 Wells
- 2 Stand Pipes (Water Towers)
- 2 Ground Level Storage Tanks
- 107 Miles of distribution system
- 831 Hydrants
- 7,338 Accounts
- Water distribution – 872,081,000 gallons
- Contracted Operation (United Water) with the Town Administration by the DPW and the Supervisor of the division.

MAJOR ACCOMPLISHMENTS FOR FISCAL 2015

- In Fiscal 2010, we began a \$1 million per year pipe replacement program to upgrade pipes in the system. In Fiscal 2015, the water main looping project at Cook Circle, Highland Street, Foster Road, Chase Street and Harvard Street was completed and the cleaning and lining of the 16 inch pipe on Camp Street, Yarmouth Road, Mary Dunn Way and under the Airport was finalized. Construction is underway for the new 12 inch main on Scudder Avenue from Wachusett Avenue to Straightway.
- Water Quality - UCMR3 testing for unregulated, emerging contaminants revealed issues with a total of four (4) wells. The use of two wells is minimized and activated carbon filters are installed on the two other wells, dealing with contamination from the Barnstable County Fire Training Academy. A temporary water supply interconnection is installed with the Town of Yarmouth water department.
- A Memorandum of Understanding (MOU) with the Barnstable Airport for the use of the Airport Well was finalized and signed.
- Other challenges that are not within the control of the water department:
 - o The population density, both residential and commercial, in our district presents a challenge to the water quality. In the Maher, Hyannisport, Simmons Pond and Straightway well areas, priority should be given to sewer installation.
 - o Zone 1 land (land within a 400 foot radius of a well) should be purchased or a minimum a right of first refusal should be obtained.
 - o The Barnstable County Fire Training Academy has to be strongly encouraged to move, continued use of this facility for fire training purposed with the use of flares, flammables, blasting agents, foams and other yet unknown contaminants create an unacceptable treat to your drinking water.

We continue to have as our priority the delivery of high quality water to our customers while improving the infrastructure of the Hyannis Water System.



Respectfully submitted,

Deb Krau
Chair

MISSION STATEMENT

The Land Acquisition and Preservation Committee (LAPC) reviews Conservation Restriction proposals prior to presentation to the Town Council, targets parcels for open space acquisition, reviews and implements the Town's Open Space and Recreation Plan, supports the Cape Cod Pathways, participates in the management of the Santuit Preserve and reviews parcels of land proposed for acquisition when requested by the Town's Community Preservation Committee.

2015 MEMBERS

Farley Lewis, Vice-Chair
Elissa Crowley
Duncan Gibson
Steven Gould

Tom Lee
Phyllis Miller
Thomas Mullen
Anne Rowland

ACCOMPLISHMENTS:

- Continued to implement portions of the Open Space and Recreation Plan of 2010 by communicating with the water districts of the town to identify parcels for possible land acquisition to protect municipal water supplies.
- Maintained trails as part of the Cape Cod Pathways as it winds through the Town through the efforts of volunteers Tom Mullen and Steven Gould.
- Participated in the fall and spring Walking Weekend events led by volunteer leaders Farley Lewis, Elissa Crowley, Heidi Moss, Steven Gould and Mark Robinson. We also thank Sandy Neck Natural Resource Officer Sean Kortis for leading the walk at Sandy Neck.
- Reviewed and supported Conservation Restrictions:
 - 3.3 acre parcel in Barnstable Village, 9.86 acre parcel in Barnstable Village, and the Bridge Creek parcel in West Barnstable as mitigation for easement over Hyannis Ponds Fish and Wildlife area to support the extension of the Cape Cod Rail Trail.
 - 16 acres in Cotuit Village for the Lowell Park Woodlands Conservation Restriction
 - 1.37 acre parcel on Shoot Flying Hill Road, Barnstable Village, gift of Norman Hayes to the Native Land Conservancy.
 - .25 acres in the Village of Cotuit, thanks to the Miceli family.
- Through Phyllis Miller, Barnstable's representative to the Santuit Preserve Management Committee, maintained oversight on the Santuit Preserve. The property was walked four times as required by the purchase agreement for the Santuit Preserve. We thank the town's Department of Public Works for their partnership to maintain the Preserve.
- Submitted a grant proposal for the mini-grant for tourism looking for funding for signage to support the walking weekend events, which was not awarded funding.
- Worked with Sawyer Cresap of AmeriCorps Cape Cod to research parcels along the Pathway in Barnstable for ownership and responsibility.
- Hosted guest speakers on topics relevant to our charge:
 - Mark Robinson, Executive Director of the Compact of Cape Cod Conservation Trusts, who explained that the Legislature has approved an increase in the state tax credit for conservation land made by private landowners.
 - Tom Rooney, Superintendent for the Barnstable Water Company addressing concerns to preserve the Breeds Hill parcel in Barnstable Village to preserve municipal water in the Barnstable Water District.
 - Finance Director Mark Milne presented the financial outlook of the Community Preservation Funds as it relates to open space.
 - Drew McManus, Town of Mashpee Conservation Agent and Martin Wunderly, Barnstable Natural Resource Officer provided an update on the herring run through the Santuit Preserve, co-managed by both towns.
 - The Committee would like to thank Town Council President Jessica Rapp Grassetti, who faithfully serves as our Town Council Liaison.

To learn more about LAPC's activities please visit:
www.town.barnstable.ma.us

LandAcquisitionandPreservationCommittee

Please contact the LAP at: lapc@town.barnstable.ma.us



Respectfully submitted,

Kris Clark, Chair



MISSION STATEMENT

The Town Library Committee serves primarily to be the body with which the town interacts with for the primary purpose of the Town's financial assistance to the libraries.

The Committee also represents to the Town, the interests, issues and concerns of the libraries of the town.

2015 MEMBERS

Gloria Rudman, Vice Chair	John Jenkins
Cyndy Shulman, Clerk	O. Kenneth Jenkins
Robert Anthony	Gail Nightingale
Elaine Grace	Sheila Place
Justin Grimes	Karen Rezendes
Genevieve Hill	Lili Seely
Theodore Housman	

The seven town libraries are all private 501(c)(3) organizations and thus need the Town Library Committee (TLC) to facilitate an efficient way to communicate with the Town. The TLC is an advisory committee and has no independent authority within the Town's municipal operations. It is a self-appointed committee and consists of 14 members, two from each of the seven village libraries and is composed of individuals nominated by the boards of trustees of each library. The terms of office are for one year.

Town Library Committee

REPRESENTS THE SEVEN VILLAGE LIBRARIES



The committee holds public meetings periodically as necessary to fulfill its functions. It meets with the Town Manager for the purposes outlined in the mission statement, and further, in order to participate in the annual budget process. The committee also represents the libraries to the Town Council.

The seven village libraries work very well together, and through the TLC have collaborated on sharing resources and money-saving opportunities.

The Town Library Committee interfaces with the town through the Town's Director of Community Services, Lynne Poyant. The director can be contacted at 508-862-4956 or via email at Lynne.Poyant@town.barnstable.ma.us.

Respectfully submitted,

Stanley Goldstein, Chair



**ENSURING A
BALANCE OF INTERESTS**

The Town of Barnstable Licensing Authority is an advisory and regulatory committee of the Town, appointed by the Town Council. The Licensing Authority consists of three members: a chair, a vice chair and a clerk, each appointed for a three year term with one member term expiring each year. The Licensing Authority also has three associate members to ensure a quorum.

The Licensing Authority has discretionary authority to issue licenses for the sale of alcoholic beverages, restaurants, movie theaters, entertainment, auto dealers, hotels, inns and games, within the parameter spelled out in state law Chapters 138 and 140. Violations of the conditions of a license are brought before the authority by the Police Department and other departments or consumer complaints heard in public session. The authority listens to the facts presented and renders a decision. The decision may include a sanction ranging from a warning to a suspension or even revocation.

2015 MEMBERS

- | | |
|--|---|
| Eugene Burman,
Vice Chair (2015) | Ptl. Steven Maher,
Police Department
Liaison |
| Ron Semprini,
Clerk (2016) | Richard V. Scali,
Director of
Regulatory Services |
| Richard Boy, Associate
Commissioner
(Retired) | Elizabeth G.
Hartsgrove,
Consumer Affairs
Supervisor |
| David Nunheimer,
Associate Commissioner
(2016) | Maggie Flynn,
Recorder |
| Lt. John Murphy,
Police Department
Liaison | |

Public good is the primary consideration of the Licensing Authority in their decision process. Other issues in their decision process are public safety, neighborhood impact and compliance with state and local laws and regulations. All hearings are televised on Government Access Channel 18. The licensing process is a balance of ensuring the interests of business, consumers and affected neighbors are protected to the extent possible. The goal is maximum benefit with minimal disappointment.

	FY2015	FY2014	FY2013
Hearings Held	616	706	731
Receipts	\$526,788.00	\$496,908.30	\$495,945.26

A number of personnel changes occurred this year: Associate Member Richard Boy retired from the Authority. We thank him for his years of service and his commitment to the Authority. Consumer Affairs Supervisor Elizabeth G. Hartsgrove was hired in August.

- In addition to our regular duties and charge, the Authority worked on the following items:
- Implementation of a Consent Agenda for license renewals.
 - Was granted regulatory authority by the Town Manger over the Pedicab Pilot program.

- Encouraging more communication and regulatory relationship between related Divisions and Boards and Commissions pertaining to Authority licensed establishments.
- Reduce agenda packet printing by using electronic tablets during meetings.

To view agendas, minutes watch videos, rules and regulations, forms, applications, notices and related info, visit: <http://townofbarnstable.us/LicensingDivision/licensingauthority.asp>



Respectfully submitted,
Martin E. Hoxie, Chair (2017)

MISSION STATEMENT

To promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places.

2015 MEMBERS

Carrie Bearse
George A. Jessop, Jr,
AIA Emeritus
Mary Blair Petiet

Ellen Merritt
Paul Richard
David Munsell, Jr.,
Alternate

The Old King's Highway Historic District Committee is the Town of Barnstable's delegation to the Old King's Highway Regional Historic District. Committee members are elected by residents of the District. The local Committee, along with the Regional Commission, seeks to promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places. The Committee is an advisory and regulatory committee of the Town, pursuant to the Old King's Highway Regional District Act, as established by the Acts of 1973, Chapter 470, as amended.



Respectfully submitted,

Carrie Bearse
Chair

Old Kings Highway Historic District Committee

MAINTAINING HISTORIC BARNSTABLE

The Committee held 19 Public Hearings during which applications were reviewed and determinations made as follows:

Received	118
Approved Certificates of Appropriateness	90
Approved Minor Modifications to Approved Certificates	20
Approved Certificates of Demolition	1
Denied	6
Remanded Applications	0
Withdrawals	1

Applications are reviewed for their aesthetic appropriateness and setting, and to ensure that proposed construction is compatible with the architecture and the existing neighborhood and in keeping with the Secretary of the Interior's Standards for the Preservation, Rehabilitation, Restoration and Reconstruction of Historic Properties. The application review process involves submission and review of plans for new construction, alterations and/or demolition within the District by the Committee with comments from applicants and other interested parties.

The Committee wishes to thank staff that assisted us: Marylou Fair, Administrative Assistant; and Building Inspectors Paul Roma, Robert McKechnie and Jeffrey Lauzon.

We look forward to continuing to work together in a spirit of cooperation with the residents of the Old King's Highway Historic District to maintain this link with the past that draws thousands of tourists annually to our truly Historic Route 6A.

To learn more about OKH please visit <http://www.townofbarnstable.us/OldKingsHighway/>. The Growth Management Department provides support to the OKH. Please contact Marylou Fair, Administrative Assistant, marylou.fair@town.barnstable.ma.us or 508 862 4787 for more information.

PLANNING FOR SMART GROWTH, PROMOTION OF A SUSTAINABLE ECONOMY

The Planning Board's role is to regulate land division and subdivisions within the Town; make recommendations to the Town Council with regard to changes in the Zoning Ordinance; and provide advice for comprehensive planning initiatives. The Planning Board also assists with the Barnstable Comprehensive Plan. In all their work the Board strives to conserve and protect its natural and man-made resources while supporting sustainable growth for our local economy. The Planning Board is the designated special permit granting authority for the Hyannis Village Zoning Districts and has a role in the creation of Regulatory Agreements in the Hyannis Growth Incentive Zone (the GIZ) in accordance with Chapter 168.

The Planning Board held 15 meetings during the fiscal year 2015. The following is a summary of the Board's activities:

- Seventeen (17) Approval Not Required (ANR) plans were reviewed and endorsed by the Planning Board.
- Subdivision activity included a preliminary plan review and approval for a two-lot subdivision in Marstons Mills; a release of security; a waiver of setbacks in an Open Space Subdivision; and continuing discussions in support of the completion of the Whistleberry Subdivision in Marstons Mills.
- The Board held public hearings on two proposed zoning amendments: A zoning map amendment to extend the HB and B Zoning Districts on Route 132 and an amendment to a section of the existing Shopping Center Redevelopment Overlay District add a drive-through restaurant as a Conditional Use.
- The Board considered four petitions for special permits in the Hyannis Village Zoning Districts. Two were granted and two were withdrawn.
- The Board held public hearings on two scenic road applications: A minor roadway widening project and tree removal between 1524 Main St., and Pinquickset Cove Circle in Cotuit and a streetscape project for Marstons Mills Village Center, Main St. and Route 149, and tree removal; both were approved.

MISSION STATEMENT

To regulate land division and subdivisions; to make recommendations to the Town Council for changes to the Zoning Ordinance; and provide advice about comprehensive planning.

2015 MEMBERS

Paul Curley,
Chair
Stephen Helman,
Vice Chair

Mark Ferro
Raymond Lang
David Munsell
Matthew Teague

- The Board convened several times in workshop to discuss downtown Hyannis parking.

We would like recognize Board Members Felicia Penn, Patrick Princi and Matthew Teague, who chose not to seek reappointment to the Board. We thank Felicia for 12 years of service to the Board, Patrick for 6 years of service and Matthew for 6 years of service.

The Board wishes to acknowledge and thank Jo Anne Miller Buntich, Director of the Growth Management Department and the dedicated and professional GMD staff for their service to the Board. The Board also wishes to recognize and express our appreciation to Ruth Weil, Town Attorney and her office for their services and assistance to the Board. This year the Board regretfully notes the retirement of their long serving staff professional Art Traczyk, Design and Regulatory Review Planner who assisted the Board with a warm professionalism that will be greatly missed.

To learn more please visit <http://www.town.barnstable.ma.us/PlanningBoard/>



Respectfully submitted,

Paul Curley
Chair





QUALITY OF LIFE THROUGH RECREATION

The Barnstable Recreation Division is committed to providing leisure opportunities to all residents of Barnstable to improve the quality of life in our community through exceptional programs and services. We strive to meet the recreational needs of our Residents by offering a variety of youth and adult programs. Our programs emphasize teamwork, instruction, the development of skills and healthy self regard.

The Recreation Commission advises and assists the Town Manager in the establishment of rules and regulations concerning the use of all playground and athletic fields. This includes the Hyannis Youth and Community Center as well as those areas under the jurisdiction of the School Committee, except during the regular school year or at other times when such facilities are reserved for the Town of Barnstable school activities. The Commission further advises and assists the Town Manager in establishing rules and regulations for development, servicing, and delivery of recreational activities in the Town including our summer aquatics and boating programs and overall beach supervision. The Recreation Commission is an advisory committee of the Town and consists of seven members.

The Recreation Commission meets every first Monday of the month at 5:30 pm in the Town Hall Hearing Room, 367 Main Street, Hyannis.

ACCOMPLISHMENTS DURING FISCAL 2015 INCLUDE:

Lorusso II: working with Barnstable Little League and the Community Preservation Committee (CPC), the Recreation Commission facilitated the creation of a second little league field for the children in Barnstable. Both fields are located at the Barnstable Community Horace Mann Charter Public School (BCHMCPS) and are adjacent to the Hyannis Youth and Community Center and offer beautiful playing surfaces for all little leaguers.

The Craigville Beach Bath House will receive a makeover prior to the 2016 summer season. Having long been the number one priority of the Recreation Commission, our most popular beach will soon get the necessary attention it needs and deserves.

MISSION STATEMENT

To provide leisure activities / opportunities to improve the quality of life for all residents through exceptional programs and services.

2015 MEMBERS

Kevin A. Turner, Chair
Joseph O'Brien,
Vice Chair
Katherine Pina

Richard Sawyer
Rene King
Paul Demanche
Michael Ewald

Veterans Beach Park was the beneficiary of an Our Common Backyard Grant to revitalize and improve the playground area. Completed this past summer, the playground now is accessible to all with a wide variety of recreational opportunities for all ages.

The Hyannis Skate Park was revitalized, allowing full access for both children and adults. The Skate Park is adjacent to the Hyannis Youth and Community Center.

Lowell and McKean Park fields, home of the Cotuit Kettleers and Hyannis Harbor Hawks, fall under the jurisdiction of Recreation. Both are pre-eminent baseball fields. This year the Harbor Hawks made it to the Cape Cod Baseball League Championship games.

Osterville Bay school property has been a priority not only for the Recreation Commission but for the citizens of the village of Osterville. The renovation or replacement of the former school and gym is under consideration as well as the restoration of the ball fields behind the facility.

Beach Wheelchairs through the SMILE Mass (Small Miracles in Life Exist) Organization have been placed in several beaches this year offering water accessibility to those with physical handicaps.

Best Buddies Hyannisport Challenge was yet another Recreation associated event, raising over 3 million dollars with a June bicycle ride to Craigville Beach. Once again the stars were both outside in the beautiful Cape Cod Sky as well as inside the tent with Super Bowl XLIX MVP Tom Brady.

Beach Soccer was brought to Kalmus beach this past summer. The UKSD Kids Play for Free project brought over 200 children to the waterfront for a week of soccer and life lessons. We feel this was truly one of the best programs supported by the Recreation Commission all year.

Respectfully submitted,

Kevin A. Turner, Chair

MISSION STATEMENT

To promote energy conservation, energy efficiency, the development of renewable energy generation, and to explore other ways to reduce carbon emissions among the town's residents, businesses, and in municipal affairs.

These goals will be accomplished through educational activities and programs designed to encourage and enable stakeholders to reduce their energy consumption habits.

2015 MEMBERS

Alison Alessi, Chair
Jan Rapp, Clerk
Stephen Thomas

Michael Vankleef
Andrew Jaworski

Created in January of 2010, the Renewable Energy Commission (REC) is a permanent 9-member volunteer Commission appointed by the Town Council for 3-year terms that serves in an advisory role to the Town Council and the Town Manager.

The Commission members come from varied backgrounds including: an architect, teacher, a renewable energy developer, a "green" small-business owner and other residents with an interest or background in renewable energy or energy conservation.

Among its many duties and responsibilities, the Commission will study and recommend viable methods for achieving energy conservation and for utilizing renewable sources of energy within the town; undertake, and update yearly, a town-wide Energy Audit and inventory of energy and Greenhouse Gas emissions, and draft and update on a regular basis an Energy and Climate Action Plan for the town, setting goals for energy and emissions reductions.

The REC meets the third Monday of each month at 5:30 P.M. in the Selectmen's Conference Room, unless otherwise posted. For more information on the REC and the town's renewable energy projects and conservation efforts you can visit the Commission's website at: <http://www.town.barnstable.ma.us/energycommission/>

The Town Council Liaison to the Commission is Sara Cushing. Staff Support is provided by the Town's Energy Coordinator, Richard Elrick.

SMART ENERGY USE



HIGHLIGHTS OF FISCAL 2015

- Extensive research on Solid Waste options, particularly for improving recycling rate for residents of the Town of Barnstable, such as:
- Pay As You Throw (PAYT) for Transfer Station and as a curbside option.
- Several workshops on (PAYT) conducted for the Town Council.
- Review of Cape Light Compact's 2013-2015 Energy Efficiency Plan.
- Supported four (4) Electric Vehicle charging stations for the Town of Barnstable.
- Continued Support of 2 significant large scale renewable energy projects for the Town of Barnstable:
- CVEC photovoltaic installation- 4.17 mW at the Transfer Station capped landfill..
- CVEC photovoltaic installation – Round 2.

FY 2016 GOALS

- Continue to support and educate Town Council regarding ways to reduce the Town's solid waste stream and increase its recycling rate.
- Continue outreach and education of residents regarding recycling in an effort to improve Barnstable's recycling rate including PAYT.
- Update Barnstable's Energy Use and Greenhouse Gas Emissions Inventory.
- Update Barnstable's Energy Use Management Plan.
- Explore options for siting a community scale wind turbine on the High School/Middle School campus.
- Increase number of Barnstable residents and business that obtain a Cape Light Compact Energy Assessment & education regarding opportunities for renewable energy installations.
- Support of state grant for Solarize Barnstable, if selected. Consider alternative marketing opportunities to increase solar installations in Barnstable if not selected.



Respectfully submitted,

Alison Alessi, Chair

RECREATION FOR ALL



The Sandy Neck Board is comprised of seven members who provide the Town Manager and Town Council with advice relative to Sandy Neck for the purposes of preservation, conservation, education and passive recreation such as hiking, horseback riding, swimming, hunting, camping and fishing.

This year was another record breaking year for beach use and the Sandy Neck Board would like to thank the staff for doing a great job in keeping the beach safe and fun for patrons.

Our biggest challenge again this year was from storm erosion. The board discussed funding and placement of suitable sand to insure that the parking lot buffer was secure before the winter storm season. This procedure was severely tested in a late January winter storm, which caused severe erosion and required an additional emergency sand placement.

Town Council liaisons, Ann Canedy and Phil Wallace, have been working with various selectmen for Lower Cape towns, to secure more favorable beach access rules with the state, which will effectively give more vehicular beach access while protecting the endangered species that inhabit all our beaches.

FISCAL 2015 ACCOMPLISHMENTS

- Present to the Town Council a status concern for beach retention and protections for the future health and economic viability of the Sandy Neck Beach Park.
- Monitor and revise our existing parking and safety plan for the Sandy Neck Beach Park.
- Met with the Sandy Neck Cottage Colony to update them on items of interest to cottage owners and solicited their feedback for operational issues associated with the Neck.
- A sub-committee was formed in order to evaluate untapped revenue potential.



Respectively submitted,

Richards B. French
Chairman



OSPREY

Water Quality Advisory Committee

WATER PROTECTION



Altogether, there are 47 gravel packed wells that provide the town's drinking water. The WQAC was established in the early 1980s and assisted the town in mapping the recharge areas to the water supply wells in the town and in adopting appropriate rules and regulations for aquifer protection. The Committee also shares updates about new water supply infrastructure projects that the districts are pursuing and compliance with new regulations. The WQAC did not meet over the last year. In the next year, the committee looks forward to discussions on Zone I land acquisitions, the occurrence of Compounds of Emerging Concern (CECs), inter-district water distribution connections and potential town-wide water supply optimization for dealing with emergency and long term



Respectfully submitted,

Tom Cambareri,
At large term expired -Chair

MISSION STATEMENT

To provide a forum for the five separate water districts of the Town to meet with town officials and discuss issues pertaining to the protection of water supply for the Town of Barnstable.

2015 MEMBERS

Tom Cambareri, Chair
Vacant- Barnstable
Fire District
H. McSorley,
Centerville-
Osterville-
Marstons Mills
Water District

Craig Crocker,
Alternate
Chris Wiseman,
Cotuit Water District
Han Keisjer,
Alternate
Shiela Mulcahy,
at large

water supply issues, and the Town's Comprehensive Wastewater Management Plan. The Committee will also continue discussions about the Town-wide Zone II delineation of the town's public water supplies and the identification of suitable effluent disposal sites.

The committee has requested that the administrative code for its membership be brought into line with its goal as being the town forum for the local water purveyors. The town policy precluding membership due to non-residency has resulted in long-standing participation of the water superintendents to lose their formal membership status. The committee membership below also includes them as alternate ex-Officio members.

2015 MEMBERS

John F. Meade, Chair
Frederick Komenda
Paul Everson

Robert Hazelton
Peter Cross

Waterways Committee

STUDIES AND PLANS

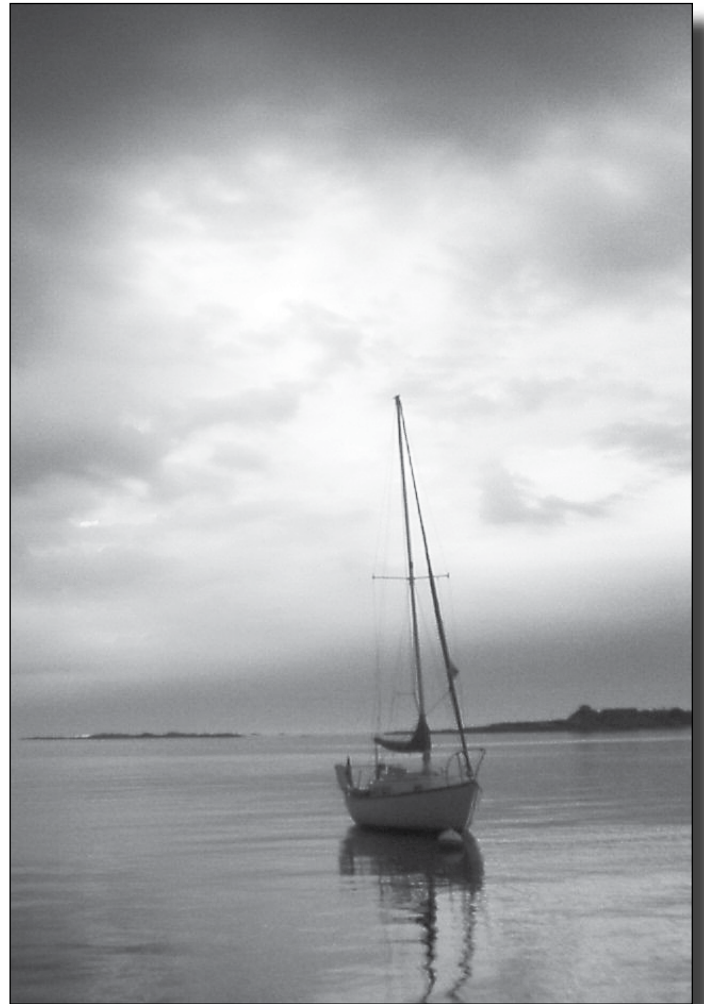
The Waterways Committee studies, plans and makes recommendations regarding the development, protection, maintenance and improvements of the mooring fields, foreshores, jetties, breakwater, channels, wharves, bulkheads, docks, piers, slips, marinas, Town landings, launching ramps and other marine improvements of interest to the Town. The Waterways Committee is an advisory committee of the Town.

The Waterways Committee recommends to the Town Manager the promulgation of rules, regulations and fees to be charged for moorings and the use of Town owned waterfront piers, bulkheads, slips and marinas. The Committee is the designated entity to hear the appeal of any person aggrieved by a refusal of the Harbormaster to permit a mooring or any condition or restriction imposed relative thereto.

During this past year the Committee continued its ongoing efforts to improve the public's access to our waterways. We continued to make recommendations to the Town Manager, via the Harbormaster, in FY15 regarding mooring and marina waiting list procedures, rental moorings access and mooring permit renewals.

Additionally, at the request of the Town Manager and the Town Council, we proposed unified regulations for dingy storage at town landings and those regulations were adopted by the Town Council and put in place in the spring of 2015.

We are thankful for the guidance and assistance we received from the Harbormaster Dan Horn, Marina Manager Eric Shufelt and Mooring Officer Derek Lawson.



Respectfully submitted,

John F. Meade, Chairman
Frederick Komenda
Paul Everson
Robert Hazelton
Peter Cross



MISSION STATEMENT

To act as the voice of all of the youth in the Town of Barnstable. We aim to address issues regarding the problems that youth deem needing to be changed in the Town of Barnstable.

2015 MEMBERS

Samuel Spillane	Matthew Hersey
Brendan W. Clark	Lianna Mitchell
Georgina Duffy-Hetz	

THE VOICE OF ALL YOUTH
IN THE TOWN OF BARNSTABLE"



FY15 MAJOR ACCOMPLISHMENTS:

- The highlight of the year was the offering of a 2-day Youth Summit for all 7th graders in the Town of Barnstable. Various presenters offered sessions that focused on substance abuse prevention and avoiding risky behaviors. The sessions also offered coping strategies for dealing with the stresses of being a teenager and of adjusting to high school. Day One of the summit was geared to parents and Day Two was for 7th graders.
- Each Youth Commissioner who actively worked on the Youth Summit received a citation from the Massachusetts House of Representatives for their individual and collective contributions to the 2015 Youth Summit.
- Youth Commissioners actively participated in interviewing and collecting data for a youth homeless census covering youth up to age 25.

MAJOR PROJECTS OR INITIATIVES, UPCOMING:

- Increase membership in the Barnstable Youth Commission
- Offer another Youth Summit in 2015/16 to include a broader audience
- Continue to survey the youth of the Town about their concerns and issues
- Continue to offer proactive programming geared towards positive results for the Town's Youth

I have been actively involved in the Barnstable Youth Commission for the past three years, most recently serving as the Chairperson. I have found the experience to be rewarding and would encourage students to get involved with the Barnstable Youth Commission – it is a strong tool for the youth voice to be heard. As the departing chair, I thank Leisure Services Director Patti Machado; Community Services Director Lynne Poyant; Town Councilor Jennifer Cullum; Adult Advisor Mike Hersey; Sgt. Jean Challies (BPD); Patrol Officer Jennifer Ellis (BPD) and Patrol Officer Jason Sturgis (BPD) for their advice and guidance. Thanks also to the many sponsors and contributors to the initiatives of the Barnstable Youth Commission. Moreover, I would especially like to thank Cape Cod Healthcare and the Cape & Islands District Attorney's Office for their sponsorship of the 2015 Youth Summit, First Student for providing transportation and Officer Brian Morrison (BPD) and the Kiwanis New England for the nametag holders. The Commission also recognizes the support of State Representative, Brian R. Mannel. I look forward to hearing about the continued good work of the Youth Commission and of the programs which benefit the youth of our community.

For More Information: Please visit the Town's website www.town.barnstable.ma.us/YouthCommission.



Respectfully submitted,

Samuel Spillane
Chairperson

Zoning Board of Appeals

GRANTING PERMITS

The ZBA is a land use regulatory board of the Town. Created under Massachusetts General Laws Chapter 40A, The Zoning Act, the Board hears and decides individual cases brought by persons seeking land use relief as provided for in the Zoning Act and the Town Zoning Ordinance. It also hears and rules on appeals taken against decisions of administrative officials with respect to zoning. The Board is delegated to act on behalf of all local boards and committees in reviewing and issuing comprehensive permits pursuant to MGL Chapter 40B, Sections 20 through 23 and for reviewing Accessory Affordable Housing comprehensive permits through the Board's Hearing Officer. During Fiscal Year 2015, the ZBA met 17 times. The Hearing Officer held 6 public meetings under the Accessory Affordable Apartment Program (AAP).

The Zoning Board recognizes and thanks Craig Larson, who resigned this year, for his outstanding service to the Board. The Board welcomed new members Robin C. Young of Osterville and Matthew Levesque of Marstons Mills. The knowledge and cooperation provided to the Zoning Board by the Building Commissioner, Tom Perry, the Town Attorney's Office, and by the Site Plan Review Committee are recognized and greatly appreciated. The Board would like to acknowledge and thank Growth Management Department staff, Jo Anne Miller Buntich, Director; Elizabeth Jenkins, Principal Planner; and Carol Puckett, Administrative Assistant for their assistance to the

MISSION STATEMENT

To evaluate issues presented to them for consistency with the Zoning Ordinance and the purpose of Zoning: to promote the health, safety, convenience, and general welfare of the inhabitants of the Town of Barnstable; protect and conserve the value of property within the Town; increase the amenities of the Town; and secure safety from seasonal or periodic flooding, fire, congestion or confusion.

2015 MEMBERS

Brian Florence,
Vice Chair
Alex M. Rodolakis,
Clerk
George T. Zevitas,
Member

David A. Hirsch,
Assoc. Member
Herbert K. Bodensiek,
Assoc. Member

Board. This year the Board notes with regret the retirement of their long serving professional staff Art Traczyk, Design/Regulatory Review Planner.

To learn more about the ZBA please visit www.town.barnstable.ma.us/ZoningBoard

	Total	Granted	Not Granted	Withdrawn
VARIANCES				
Bulk Variances	6	6		
Use Variances	3	3		
Other Variances	2			2
Family Apartment Variance	1	1		
Variance Modifications	3	3		
SPECIAL PERMITS				
Nonconformities	12	8		4
Other	6	5	1	
Conditional Use	5	4		
Family Apartments	3	3		
Transfer				
Modification	3		2	1
COMPREHENSIVE PERMITS				
Permits, Modifications, or Extensions	5	4		1
OTHER POWERS				
Appeal Of Administrative Official	1	1		
ACCESSORY AFFORDABLE APARTMENT				
Comprehensive Permit	7	7		
TOTAL CASES	57			



Respectfully submitted,

Craig G. Larson, Chair



**BOARDS, COMMITTEES &
COMMISSIONS: REGIONAL**

AFFORDABLE HOUSING



MAJOR ACCOMPLISHMENTS

- Streamlined internal procedures
- Solicited RFPs for HVAC, Electrical, and Landscaping contracts
- Status on performance

Now in our 67th year of operation, the Barnstable Housing Authority continues to participate in interagency projects, maintain a 'well run agency' status, and work diligently to assist citizens in need of housing.

MAJOR PROJECTS OR INITIATIVES

This year we completed roof repair and skylight replacement at the Captain Eldridge House, roof replacement at the Larry Doughty house, hot water heat conversion at Colony House, and numerous septic system replacements at our single family homes. We replaced concrete walkways and stairs at family units, and hot water heaters and furnaces were replaced at scattered locations within the BHA portfolio. We purchased two new vehicles to replace aging transportation.

Barnstable Housing Authority has three new hires in the Maintenance Department, one new full time person in Fiscal and two part-time Administrative Assistants. We have a total of twenty-two staff members that oversee, support, and take care of more than 1,050 units of housing.

MISSION STATEMENT

The Barnstable Housing Authority is committed to ensuring safe, decent and affordable housing for the citizens of Barnstable and the Commonwealth.

The BHA shall strive to create opportunities for residents' self-sufficiency and economic independence and assure fiscal integrity by all program participants. The effectiveness of these endeavors will be enhanced by dedicate to efficient program management and collaboration with residents, community service providers and government leaders.

2015 MEMBERS

Glen A. Anderson, Chair	Assistant Treasurer
Deborah G. Converse, Vice-Chair	Richard A. Cross, Jr., Member
Hilary V. Greene, Treasurer	Lorri Finton, Executive Director
Michael Sweeney, Jr.,	

The BHA administers 20 different subsidized housing programs in addition to the properties in our portfolio. We serve on boards and councils, volunteer our time, and continue to pursue creative opportunities to develop additional affordable housing throughout the Town of Barnstable. We continue to upgrade and renovate our existing housing stock, trying to incorporate visitability at all developments. We consistently look for new funding opportunities to further our efforts.

Where to go for more information: The BHA meets in a public session at 4 p.m. on the third Thursday of every month at rotating locations in an effort to encourage resident involvement. We are open Monday through Friday from 8 a.m. until 4 p.m., and our offices are located at 146 South Street in Hyannis. Our website address is www.barnstablehousing.org



Respectfully submitted,

Glen A. Anderson, Chair

MISSION STATEMENT

To keep a special place special and to protect the unique values and quality of life on Cape Cod by coordinating a balanced relationship between environmental protection and economic progress.

In March 2015, the Cape Cod Commission celebrated the 25th anniversary of the county-wide vote that created it as the regional land use planning, economic development, and regulatory agency for Barnstable County, Massachusetts. The Commission works toward maintaining a healthy balance between economic progress and environmental vitality. "Keeping a special place special" describes the agency's mission to protect the region's unique qualities.

The 19-member appointed Cape Cod Commission board represents a wide spectrum of the region and provides oversight for a staff of 40 professionals.

This report represents broad areas of the Commission's work and responsibilities, highlighting several specific projects and initiatives.

Section 208 Area Wide Water Quality Management Plan Update

The initial draft of the 208 Plan Update was submitted to The Massachusetts Department of Environmental Protection (MassDEP) in June 2014. The plan was released for public comment in August 2014 with a presentation and overview at Cape Cod Community College. This was followed by public hearings in all sub-regions of the Cape over the next two months.

The plan and its implications for the Cape's 15 towns was the focus of the OneCape Summit, sponsored by the Cape Cod Water Protection Collaborative and supported by Commission staff. Held February 25 and 26 at the Hyannis Resort and Conference Center, the Summit brought more than half of the Cape's local elected leaders together with representatives from U.S. EPA, MassDEP, the Conservation Law Foundation and the Commission. It was the first time towns were able to ask questions and get answers from regulators and others directly involved in developing the framework for addressing Cape Cod's coastal nitrogen issues.

The final draft was submitted to MassDEP in March 2015, except for the designation of Waste Management Treatment Agencies, or WMAs. These are the entities responsible for carrying out the plan's recommendations.

The designation of WMAs, as required by Section 208

PROTECTING OUR RESOURCES

of the federal Clean Water Act, was the focus of another set of workshops conducted by the Commission through the spring of 2015.

With submission of the final plan to the Massachusetts DEP in June 2015, the Commission recommended that each of the 15 towns be designated as WMAs for the watersheds they control and/or share. The final plan also set the share of responsibility based on nitrogen contributions on a sub-embayment level.

In support of the 208 Plan Update, the Cape Cod Commission Act was successfully modified in August 2014 to allow for streamlined permitting.

The stakeholder process used in the development of 208 Plan Update was recommended for us in local plans and has been put into action by the Town of Orleans in FY2015.

The Commission looked forward to approval of the 208 Plan Update by U.S. EPA in the fall of 2015, leading to the implementation phase of the plan.

The Commission also developed innovative, first-of-their-kind decision-support tools as part of the plan. WatershedMVP (multi-variant planner), the Scenario Assessment Model (SAM), a financial model and others will make local discussions and decisions easier by processing complex data sets into usable options. These and other tools are available at www.capecodcommission.org/blackbox.

More information on the 208 Plan Update is located at www.capecodcommission.org/208

Regional Policy Plan Update

The required five-year update to the Regional Policy Plan (RPP) started with three regional meetings in December 2014 focusing on the history of Cape Cod, its people, economy, infrastructure and other factors the led the Cape to where it is today.

The last update in 2009 represented the first substantial reorganization of the RPP since it was first drafted, separating the regulatory and planning sections. Those changes and others were based on recommendations of the 21st Century Task Force, a broad-based panel appointed to perform an outside review of the Commission.

For the 2015 update, the Commission will build on those earlier reforms. Among the goals for this RPP update are to:

- ease the local comprehensive planning process and increase consistency with regional goals
- simplify the regulatory process
- create a framework for regional capital planning



A series of on-line planning tools were developed to support the RPP Update process and local decision making, such as the Chronology Viewer, Community Characteristics Viewer and Envision Tomorrow. These and other tools are available at www.capecodcommission.org/blackbox

Planning/Community Design

With expertise in land use planning, zoning, natural resources, historic preservation, affordable housing, and other areas, the planning staff works to improve the function and character of communities while managing growth and protecting the Cape's sensitive environment.

Planning staff assisted transportation staff by providing land use planning associated with corridor studies in the town of Barnstable and a commuter rail study in downtown Buzzards Bay. Planning staff has led an 18-month effort with the National Park Service to complete bicycle master plan for the Outer Cape communities.

The Commission provided technical assistance and support to five towns to update their Multi-Hazard Mitigation plans – Barnstable, Chatham, Dennis, Provincetown, Truro – and six other towns are updating their existing plans. The Commission assisted the town of Provincetown on a coastal resiliency green infrastructure (GI) project partially funded by the Massachusetts Coastal Zone Management office, and assisted the town of Barnstable on two GI stormwater retrofit projects. Through the Commission's historic preservation specialist, 48 historic properties and districts were protected through inventory and state register listing.

CEDS/Economic Development

Barnstable County received federal designation as an Economic Development District in late 2013, resulting in a \$60,000 Economic Development Administration grant. The Commission's administration of the Comprehensive Economic Development Strategy, or CEDS, was key in receiving the designation.

The Commission maintains 20 balanced economy benchmarks, eight up-to-date town-level data tables and 11 maps by county for each town, which are available on STATSCapeCod.org. Adding to this economic analysis is BART (Barnstable Area Regional Trends), a quarterly on-line publication that identifies and examines important economic trends in the region, available at www.capecodcommission.org/bart.

Barnstable: Route 132

Supported by a state District Local Technical Assistance (DLTA) grant, the Commission is working with the Town of Barnstable to stimulate the redevelopment of the four major retail centers along Iyannough Road (Route 132) to increase economic opportunity and the Town's

non-residential tax base. The project focuses on the four commercial areas on Route 132 (the Cape Cod Mall, the Capetown Plaza, the Festival Plaza, and the Southwind Plaza). The project includes identifying public and private impediments to redevelopment, evaluating alternatives development scenarios, creation of concept plans, and the development of zoning proposals to implement. www.capecodcommission.org/ceds

Smarter Cape Conference

The 5th Annual SmarterCape conference focused on the housing challenges and opportunities facing Cape Cod from multiple perspectives, including results of a housing survey by the Cape Cod Young Professionals. Sessions included discussions about when increased housing density make sense, interactive planning tools, and examples of what other communities have done to create wage-sustainable housing in their communities. Governor Charlie Baker was keynote speaker at the Summit.

Regulatory Program

Through its Regulatory Program, the Cape Cod Commission reviews projects that present regional issues identified in the Act, including water quality, traffic flow, community character, affordable housing, open space, natural resources, and economic development as Developments of Regional Impact (DRIs).

In FY2015, the Commission took the following actions:

- approved 7 DRI-related decisions
- approved 12 DRI modifications
- issued 3 Development Agreement-related decisions
- issued 14 Certificates of Compliance
- provided 14 MEPA comments letters
- provided 3 Chapter 40B housing project comment letters
- approved 7 Implementing Regulations under the Cape-wide Fertilizer District of Critical Planning Concern, including for the Town of Barnstable

Water Resources

Water Staff provides technical assistance to towns, citizens and the County on water resources projects including: water supply, wastewater and stormwater management, fresh water ponds and marine waters.

Project assistance included numerous technical assessments, Cape-wide well monitoring, planning, education and regulatory review on all aspects of Cape Cod's water resources. Water staff participates on a variety of local, regional and state committees and strives to develop strategies to implement cost-effective solutions to capitalize on common regional needs across the Cape.

In support of the Section 208 Plan Update, water resources staff provided technical assistance to five towns in



development of wastewater management plans, facilitated meetings to establish technology monitoring protocols and worked with four Upper Cape towns on development of solutions for multi-town watersheds.

The Commission's watershed manager also serves as the Licensed Site Professional for Barnstable County and provided support to the Barnstable County Commissioners related to contamination related to past operations at the Barnstable Fire Training Academy.

The Commission has coordinated the PALS (Ponds and Lake Stewards) pond sampling program since its inception in 2001.

Transportation

The Cape Cod Commission's transportation staff provides technical expertise in transportation and traffic-related matters for the Commission, its staff, and the 15 Cape Cod towns. The Cape Cod Commission Act charges the Commission with furthering and coordinating the provision of "adequate capital facilities," including transportation services, through the goals and standards specified in the Cape Cod Regional Policy Plan.

HIGHLIGHTED TRANSPORTATION PROJECTS

Regional Transportation Plan Update: A draft of the 2016-2019 Regional Transportation Plan, prepared by Commission Staff, was released for public comment by the Cape Cod MPO in June 2015. A website was developed to track the plan's progress and provide updates on meeting schedules and key decisions (www.capecodcommission.org/rtp).

Cape-Wide Bicycle Network Plan: Through work with individual towns and development of 10 multi-modal plans, consensus was achieved among all 15 towns for cross-border bicycle connections.

Traffic Counting Program: The Commission's transportation staff conducted annual summer traffic counts in all 15 Cape towns, including automatic traffic recorders (ATRs) and turning movement counts (TMCs). Traffic data is available online: www.capecodcommission.org/counts

Cape Cod Canal Transportation Study: The Commission assisted the Massachusetts Department of Transportation (MassDOT) on the Canal Area Study by providing traffic counts to calibrate the transportation model.

Critical Transportation Assets and their Vulnerability to Sea Level Rise: Completed in February 2015, this study looked at the impact of sea level rise on the transportation network in Barnstable County. Public transportation assets in each mode (air, highway, sea, transit and rail) were

examined to determine whether the asset was critical to the network and/or the community and to assess the asset's vulnerability to sea level rise.

FISCAL YEAR 2015 APPOINTED REPRESENTATIVES

Officers

Chair: Richard Roy (Dennis)

Vice Chair: Andrew Putnam (Falmouth) through March 2015, then Jack McCormack Jr. (Yarmouth) from April 2015.

Secretary: Harold "Woody" Mitchell (Sandwich)

MEMBERS:

Barnstable: Royden Richardson

Bourne: Michael Blanton through May 2015, then Richard Conron from June 2015.

Brewster: Elizabeth Taylor

Chatham: Michael J. Skelley

Dennis: Richard Roy

Eastham: Joy Brookshire

Falmouth: Andrew Putnam through March 2015, then Charles McCaffery from May 2015.

Harwich: Jacqueline Etsten

Mashpee: Ernest Virgilio

Orleans: Leonard Short

Provincetown: Austin Knight through February 2015, then Mark Weinress from May 2015

Sandwich: Harold "Woody" Mitchell

Truro: Kevin Grunwald

Wellfleet: Roger Putnam

Yarmouth: Jack McCormack Jr.

County Commissioner: Mary Pat Flynn

Minority Representative: John D. Harris

Native American Representative: Vacant, then Danielle Hill from October 2014

Governor's Appointee: Vacant

EXECUTIVE DIRECTOR:

Paul Niedzwiecki, pniedzwiecki@capecodcommission.org

DEPUTY DIRECTORS:

Patty Daley, pdaley@capecodcommission.org

Kristy Senatori, ksenatori@capecodcommission.org



Respectfully submitted,

Royden Richardson
Barnstable Representative

PUBLIC TRANSPORTATION



The Cape Cod Regional Transit Authority (CCRTA) has provided in Barnstable 257,853 one-way passenger trips from July 2014 through June 2015.

CCRTA provided 1,420 ADA and general public clients in Barnstable with DART (Dial-a-Ride Transportation) service during Fiscal 2015. These clients took a total of 76,061 one-way passenger trips during this time period. Total DART passenger trips in the fifteen towns of Cape Cod were 220,637 in FY14 compared to 232,437 in Fiscal 2015.

CCRTA Fiscal 2015 records for the Boston Hospital Transportation service indicate 133 Barnstable residents took 597 one-way trips on this service.

The fixed route Barnstable Villager had a total of 55,664 trips for the period July 2014 through June 2015.

The fixed route Hyannis to Orleans (H20) serves the towns of Barnstable, Yarmouth, Dennis, Harwich, Chatham and Orleans along the Route 28 corridors. A

total of 50,834 one-way trips originated in Barnstable for the H2O route for the period July 2014 through June 2015; total ridership for the H2O route for this period was 166,295.

The fixed route Sealine serves the towns of Barnstable, Mashpee and Falmouth along Route 28. A total of 59,787 one-way trips originated in Barnstable for the Sealine for the period July 2014 through June 2015; total ridership for the Sealine for this period was 155,611.

CCRTA supplied the Barnstable Council on Aging with two Mobility Assistance Program (MAP) vehicles that provided 5,545 rides from July 2014 through June 2015.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.



Respectfully submitted,

Tom Cahir
Administrator

MISSION STATEMENT

To offer a coordinated approach to enhance the water and wastewater management efforts of towns, the regional government and the community, and to provide cost-effective and environmentally sound wastewater infrastructure, thereby protecting Cape Cod's shared water resources.

Wastewater management continued to be the primary focus for the Collaborative this year. The discussions focused on the finalization of a regionalized approach to wastewater management and the potential savings offered by regional watershed based approach. The Collaborative continued to be a forum for towns to obtain information on best practices and guidance from the experiences of other towns throughout the region.

In January 2013, Barnstable County, acting through the Cape Cod Commission, was directed by the Commonwealth of Massachusetts to prepare an update to the 1978 Section 208 Area-Wide Water Quality Management Plan for Cape Cod. This plan is a comprehensive Cape-wide review of water quality issues facing the region, with a focus initially on nutrient management and water quality planning for Cape Cod's coastal embayments.

The Cape Cod Water Protection Collaborative Governing Board and Technical Advisory Committee (TAC) provided input into the 208 Plan Update. The TAC was a key player in the review and shaping of the technologies matrix that formed the basis for the evaluation of appropriate management techniques. In addition, a Regulatory, Legal, and Institutional (RLI) Work Group, with representation from DEP, EPA, the Cape Cod Commission and the Collaborative addressed the potential need for regulatory reform and other challenges associated with planning and implementation. The Collaborative, through its Executive Director, was fully involved and engaged in this effort

The ongoing lawsuits between the Conservation Law Foundation, and the United State Environmental Protection Agency was settled with the parties agreeing that the suit would be stayed as long as the County completed the 208 Plan, it was certified by the Governor by June 15, 2015 and approved by EPA by September 2015. Each of those milestones was met. Governor Charlie Baker certified the plan in June of 2015 and the EPA approved

Cape Cod Water Protection Collaborative

PROTECTING WATER RESOURCES



the plan in September of 2015. The completion of the 208 Plan has successfully shielded the Cape from further litigation as long as communities continue to make progress implementing nitrogen management measures. The Collaborative will continue to work with communities to ensure that implementation continues and that the stay of litigation remains in place.

The Collaborative successfully proposed that the County and the Commonwealth partner to ensure continuation of a long term record of water quality in the marine environment and to ensure transparent access for the public to the data. In response to the Collaborative's request, the Baker Administration has made a four year \$1 million commitment to match county funds to support monitoring of marine sentinel stations and to develop and maintain a robust web based interface to the underlying data. The County increased its commitment to monitoring by appropriating \$250,000 to match the Commonwealth's funding.

Lastly, the Collaborative has maintained its practice of supporting local planning and management efforts. The Collaborative has continued to provide third party consulting support in engineering and planning reviews and financial management to any town requesting such support. The majority of Cape towns have accessed this support and the budget to continue this program stayed intact.



Respectfully submitted,

Andrew Gottlieb
Executive Director

Human Rights Commission

THE PEOPLE'S RIGHTS

Barnstable County created the Human Rights Commission in October of 2005 to address discrimination, equal rights, and equal access. The BCHRC is comprised of nine (9) Commissioners as well as Town Representatives who are a community resource for businesses, non-profits, agencies and individuals.

ACCOMPLISHMENTS AND INITIATIVES

- * A new Bullying Brochure has been produced in English, Spanish and Portuguese; these have been distributed throughout schools and community.
- * The BCHRC was invited to attend and provide input to the Cape & Islands Police Chiefs Association meetings to begin building relationships among communities; outreach has also been extended to the Barnstable Police Community Impact Unit.
- * Increased and continued promotion of community awareness and understanding of diverse cultures through education and community action. This includes participation on "Barnstable This Morning", outreach events, authoring "My View" columns and more from all Commissioners and Town Representatives.
- * With the release of the strategic plan for Barnstable County, the BCHRC undertook a major revision of its own strategic plan in order to link the goals.
- * County Commissioner Sheila Lyons requested the assistance of the BCHRC to work with the Health and Human Services Advisory Committee (HHSAC) on accessibility issues, particularly for Limited English Proficiency residents of the County. Areas in need of this assistance revolve around health care, housing and emergency preparedness communications. Work on this will begin in the fall of 2015.

PERFORMANCE AND GOALS

- * Ongoing response and action to queries and complaints; providing the public with a forum to identify and address human rights violations within Barnstable County and, where possible, to assist in the resolution of complaints of human rights violations. Complaints during FY15 involved elders, housing, employment, education, bullying, police relations and health care. Clients served spanned age and ethnicity as well as financial. Resolution of cases may be resolved within a few phone calls, or could involve more intensive meetings and negotiations which could take several weeks and often includes multi agency cooperation.
- * Enlisting cooperation and support of racial, religious, ethnic, civic, fraternal, benevolent, and private and public agencies in eliminating unlawful discrimination, and cultivating and atmosphere of mutual understanding of the County's cultural and social diversity.
- * Interpreters available on an as-needed basis. Many of the complaints received came from individuals with limited English proficiency.

MISSION STATEMENT

We continue to promote and protect the basic human rights of all persons in Barnstable County.

HUMAN RIGHTS ACADEMY

- * Continuing to improve a unique and dynamic Human Rights Academy which brings together teams of students from every district in the county to learn about the Universal Declaration of Human Rights. This Academy has been expanded beyond high school to the middle schools. These students return to their schools to design and implement projects which raise awareness of human rights issues and to encourage their participation in school-year projects in their respective schools that would promote human rights. The two-part Academy culminated in a spring gathering where the students shared with each other the projects they had designed and carried out.
- * Work with local groups annually to recognize and honor the richness and diversity of our community.
- * Identify and assist where possible to address and improve issues related to safe and affordable housing.
- * Support and participate in and with the following initiatives:
 - Anti-bullying
 - Stand Down for Veterans
 - No Name Calling Day
 - Barnstable County Day
 - Community Outreach
 - Immigration
 - Multi-Cultural Fair
 - Barnstable This Morning
 - Community Health Network
 - 27 J1 Summer worker events held throughout Cape Cod
 - Barnstable Police Department - Community Impact Unit

AWARDS

- * The second Malcolm McDowell Award for outstanding work in human rights was presented to Jade Miller of Monomoy Regional High School.
- * The Cornerstone Awards were presented to Dianne F. Kaufman, coordinator of Neighborhood Faith Kitchen and to Diane Turco, leading voice of Cape Downwinders.
- * The Rosenthal Award was presented to Deputy Chief Steven Xiarhos, Yarmouth Police Department.

Meetings are open to the public and held the first Monday of the month (excluding July) at 5:30pm at 3195 Main Street, Harborview Room, Barnstable County Superior Courthouse.

Additional information may be obtained by visiting the BCHRC website at <http://www.bchumanservices.net/barnstable-county-human-rights-commission> or by contacting Theresa Santos at 508-862-4658, Theresa.santos@town.barnstable.ma.us

Respectfully submitted

Theresa M. Santos

MISSION STATEMENT

Cape Light Compact is an inter-governmental organization consisting of the 21 towns and 2 counties on Cape Cod and Martha’s Vineyard. The Compact’s mission is to serve our 200,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, competitive electricity supply and green power options.

POWER SUPPLY

Fiscal Year 2015 continued a trend of high and volatile electricity prices being set by natural gas prices. While the cost of natural gas itself remained relatively low, the cost of delivering it to New England from other parts of the country where it is produced (the basis) continued to force electricity prices up.

Towards the end of calendar year 2014, anticipation of a winter as challenging as the previous one forced forward prices to new highs. Several factors resulted in real-time prices that were below expectation including low oil prices, tweaks to

Program Sector	# of Participants	Annual Savings	Annual kWh Savings	Rebates/Incentives
Low Income	231	\$60,154.40	300,772	\$466,757.37
Residential	2,265	\$1,590,872.40	7,954,362	\$3,210,029.49
Commercial	125	\$1,325,231.20	6,626,156	\$2,065,003.76
Total	2,621	\$2,976,258.00	14,881,290	\$5,741,790.62

the region’s winter reliability program, and low international liquefied natural gas (LNG) prices, which contributed to a dramatic increase in LNG imports. While the beginning of the winter was relatively mild, an extremely cold February indicated that these changes in wholesale prices were not exclusively attributable to differences in weather.

It would be reasonable for consumers to continue to plan for significant seasonal variation for at least several more years. The outlook for a more concrete resolution to the natural gas capacity constraint remains uncertain. New England states, including Connecticut, Maine, and Rhode Island have taken legislative action to delegate authority to sign long-term commitments for additional capacity to various state agencies. Massachusetts electric utilities, however, in the absence of legislation allowing for gas capacity commitments in excess of what is necessary for gas heating, are seeking approval to sign gas capacity contracts themselves.

Over the summer and fall of 2014, the Cape Light Compact issued an RFP, evaluated responses, and ultimately negotiated and executed contracts with two suppliers, going into effect in December 2014. The Compact provides power supply to commercial customers through its contract with NextEra Energy Services and to residential customers through ConEdison Solutions. As of June 2015 the Compact had approximately 19,700 electric accounts in Barnstable on its energy supply.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha’s Vineyard at the local and state level. In 2014 and 2015, the Compact continued its focus on grid modernization, preparing for the release of the utilities’ grid modernization plans in August of 2015. The Compact also participated in dockets related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers. The Compact also provided comments in a docket relating to additional natural gas capacity constraints, pushing for rigorous analysis to ensure that the most cost-effective solution to gas constraints was being sought. As the proposed gas transmission

projects were owned, in part, by the utilities that would sign contracts with them, the Compact pushed for additional oversight, to combat inherent conflicts of interest. Finally, the Compact received final approval of its revised aggregation plan from the Department of Public Utilities in May 2015.

ENERGY EFFICIENCY

As outlined in the table above, Fiscal Year 2015 brought more than \$5.7 million of energy efficiency rebates and incentives, awarded to more than 2,600 participants of the Compact’s Energy Efficiency Programs in the Town of Barnstable, resulting in annual electricity savings of almost 15,000,000 kWh. Notable activity includes:

- The completion of the LED Streetlight project, estimated to save the Town and participating fire districts more than \$110,000 annually on utility and maintenance costs.
- \$377,249 spent on other municipal energy efficiency projects, saving more than 418,000 kWh annually. Municipal served include the Cotuit Fire District, Barnstable Public Schools, Barnstable Police Department, Barnstable DPW, Centerville Library, and the Wastewater Treatment Plant.
- 231 Low-Income participants.
- 616 Comprehensive Home Energy Assessments.
- 115 non-government commercial & industrial participants, implementing a variety of projects, resulting in \$1,116,266 of awarded incentives and approximately 5,700,000 kWh of annual electricity savings.
- Approximately 15,000 LED light bulbs installed in homes through Residential and Low-income programs, and discounting more than 50,000 LED bulbs sold by retail partners located within the Town of Barnstable.



Respectfully submitted,

David W. Anthony
Barnstable Representative

LOCAL CULTURE FOR LOCAL PEOPLE



MAJOR ACCOMPLISHMENTS:

- Held grant writing help sessions at village sites in both towns.
- Reviewed 39 grant applications and awarded 18 grants which amounted to more than \$10,000 to cultural nonprofits, schools, libraries and artists for projects benefiting people in one or both towns we serve. Grants awarded ranged from clay workshops offered to high school students, multi-cultural / intergenerational music and dance presentations, to programs offered at museums and senior centers.
- Staged a grantee showcase event at the Cotuit Center for the Arts to celebrate and promote funded projects. More than 100 people enjoyed a showcase of grantee presentations in the theater along with information displays mounted in the Gallery.
- Promoted the opportunity for our local artists and cultural non- profits to be part of the CreativeGround database by partnering with the New England Foundation for the Arts, (NEFA) database. All funded applicants and grantees were requested to join the database. Our goal is to use the database to create a Mid-Cape Cultural on line Directory hosted by CreativeGround.

MISSION STATEMENT

To provide and support the arts, humanities and interpretive sciences to benefit people in the Towns of Barnstable and Yarmouth.

- Held several fundraising activities to raise local funds to supplement the MCCC state granted funds to increase our grant budget.
- Conducted a survey of Barnstable and Yarmouth residents to establish the local council priorities for the next three years.
- Created a new grant category in response to survey results that is being offered in the 2015 grant cycle. This will be offered to Barnstable or Yarmouth artists to enable them to present new work. New work must relate to community life or heritage, to be shared with the public.

The Mid-Cape Cultural Council (MCCC) is part of the network of 329 local cultural councils across the Commonwealth that work in partnership with the Massachusetts Cultural Council. Our MCCC is the only regional council on the Cape. Members are appointed by both the Town of Barnstable's Town Council and the Yarmouth Board of Selectmen, proportional to population. Members in fiscal year 2015 were: Becky Lawrence, Chair; Mary Carroll Allen, Vice Chairman; Rachel Youngling, Treasurer; Elise McMullen, Secretary; Suzanne Finney, Jeanmarie O'Clair, Joel Chaison, Beth Higgins, Doug McHugh and Marlene Weir. MCCC is administratively supported by the Barnstable Growth Management Department. The staff contact is Melissa Hersh, Town Council liaison is Jessica Rapp Grasseti.

Future Plans: Staging a Showcase for local artists and performers in our cultural districts through an Open Studio event in the Fall of 2016 or 2017.

For More Information:

Web site: www.mass-culture.org/Midcape

Facebook: www.facebook.com/MidCapeCouncil

Email: midcapecouncil2@gmail.com



Respectfully submitted,

Rebecca Lawrence

Chair

MISSION STATEMENT

"The Steamship Authority" is a public instrumentality created by the Massachusetts Legislature to provide for adequate transportation of persons and necessities of life for the islands of Nantucket and Martha's Vineyard.

The Governance of the Steamship Authority consists of five Governors representing the towns of Barnstable, Falmouth, Nantucket, Martha's Vineyard, and New Bedford. Robert L. O'Brien is the longest serving member of the Board of Governors and represents the Town of Barnstable. The other arm of the Steamship Authority's governance is the Port Council which consists of a representative from each of the seven port communities where the Steamship Authority has a presence. Robert R. Jones represents the Town of Barnstable and is the current Chairman of the Port Council.

Over the past several years, the Authority has been aggressively upgrading its vessels and replacing those vessels which have reached the end of their useful life. Currently under construction is a new freight ship named the "MV Woods Hole". This state-of-the-art freight vessel is due for delivery in May of 2016 and will have a passenger capacity of 384 passengers and 55 car equivalent spaces for cars and trucks. The vessel will be used primarily on the Martha's Vineyard run from Woods Hole, but it will be seen in Hyannis from time to time as it is compatible with the harbor and capable of the rough water runs to Nantucket.

In addition to vessel upgrades, the Authority has several long range infrastructure plans for the Woods Hole Terminal which will include the construction of a third slip, the removal and construction of a new terminal building, and a complete redesign of the parking and staging area. This project will take several years to complete. Also, recently completed are the upgrades and enlargement of the Palmer Avenue parking lot and the mega parking lot at Thomas B. Landers Road. Both of these lots are in Falmouth. In addition, the Authority's maintenance facilities located in Fairhaven added a new steel maintenance building and the site has also been upgraded. All heavy ship maintenance is done in Fairhaven.

The Steamship Authority recently renewed its lease with the Barnstable Municipal Airport for the parking lot at the airport which is primarily used in the summer. Passengers using the lot are transported to the terminal by the Authority's fleet of environmentally friendly LNG (liquid natural gas) buses. Also in Hyannis, the School Street cut-through from the rear of the Lewis Bay Road

Woods Hole, Martha's Vineyard & Nantucket Steamship Authority

THE HEART AND SOUL OF THE STEAMSHIP AUTHORITY ARE ITS EMPLOYEES



Parking Lot is now complete and has been nicely landscaped. This route saves a lot of time, fuel, and traffic. In addition, the plans and best use of the small house lot tangent to the Steamship Authority have yet to be finalized, but the site has been cleaned up and graded. The property is small with limited uses but plans will be forthcoming.

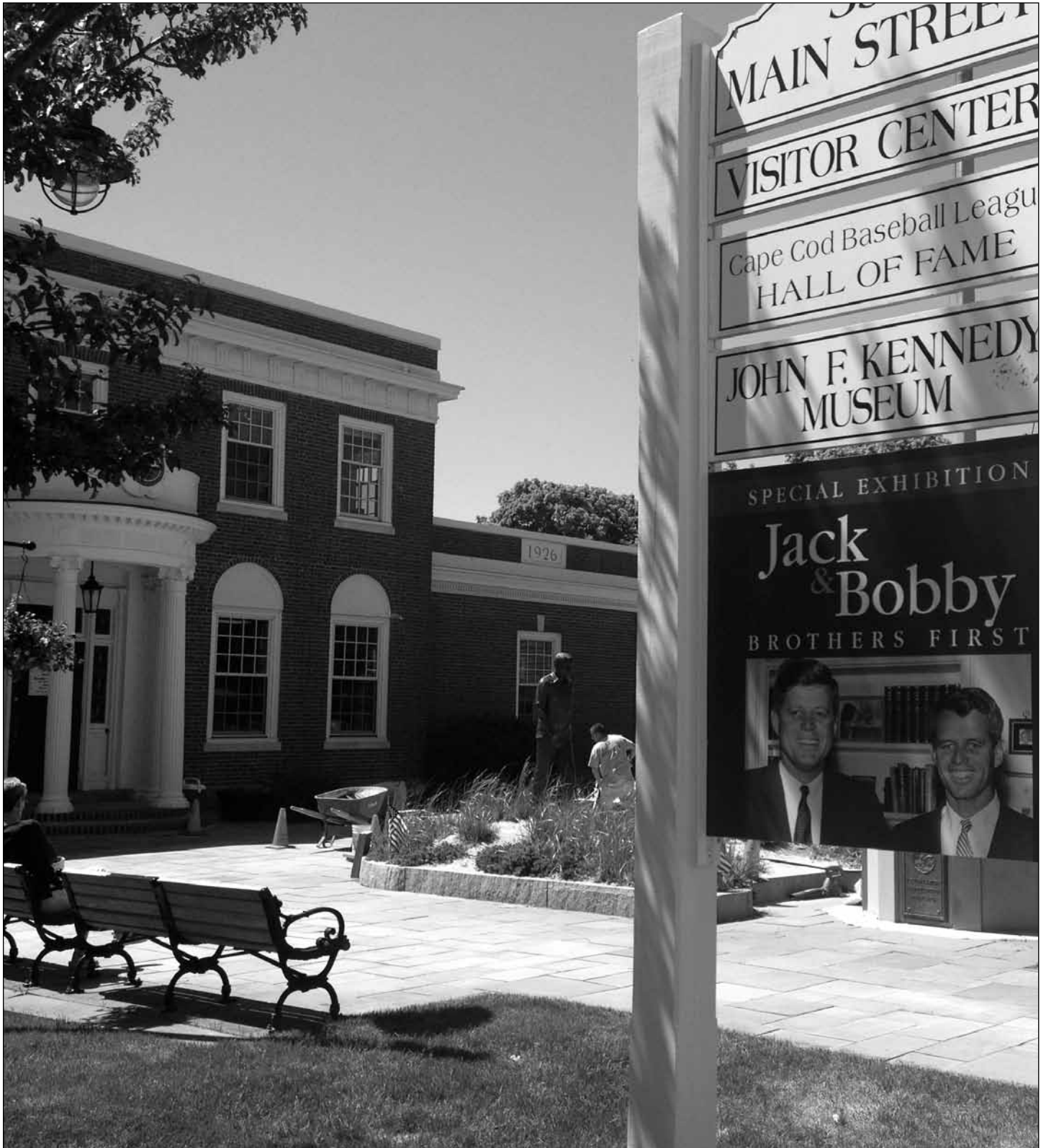
As the Steamship Authority operates on a calendar year, the follow statistics are as of year-end 2014. By the end of the year, the Town of Barnstable received \$85,531 from the Steamship Authority's embarkation fee for a total from the fee's inception of \$866,820. The Authority carried 605,847 passengers to and from Nantucket in 2014 and 82,308 automobiles and small pickup trucks under 20'. In addition, larger trucks and buses, over 20' accounted for 27,707 vehicles. Total passengers from all routes was 2,893,851 passengers.

The heart and soul of the Steamship Authority are its employees. They make it all happen. Six hundred and eighty employees work for the Authority. Forty-six employees come from the Town of Barnstable. They earn a combined salary of \$2,514,740 in well-paying jobs with a full benefit package.



Respectively submitted,

Robert L. O'Brien, Board of Governors
Robert R. Jones, Port Council





**BOARDS, COMMITTEES &
COMMISSIONS: FUNDS**

Elderly and Disabled Taxation Aid Committee

LENDING HELPING HANDS

MISSION STATEMENT

A fund to defray the real estate taxes of low income elderly and disabled persons.



The Barnstable Elderly and Disabled Taxation Aid Committee was formed in 1999 through the adoption of Massachusetts General Law, Chapter 60, Section 3D which allows the Town to establish a fund to defray the real estate taxes of low income elderly and disabled persons.

Contributions are collected through voluntary donations made on real and personal property bills. Awards are made yearly, based upon the applicant's need as evaluated by the Committee, and applied directly to residents' property tax bills. All applications are confidential and reviewed within executive sessions.

Applications are made available each year during the fall and can be obtained from the Treasurer's Office, Tax Collector's Office, Assessor's Office and the Barnstable Senior Center. In addition they are available for download on the Town's website. Completed applications should be submitted to the Treasurer's Office and are due in late December.

For more information on the BEDTAC, please contact JoAnna Callahan, Assistant Treasurer, at 508-862-4656 or email joanna.callahan@town.barnstable.ma.us.

The Committee is continually reviewing its policy to ensure that the program is supporting its intended recipients. This year, the Committee received 23 applications and a total of \$8,100.00 was awarded to twenty-three households. These awards ranged from \$150.00 to \$500.00 and were made in the form of a direct payment to the recipient's real estate tax. Applicants continued to demonstrate significant need this year, and we are hopeful that this program will continue to support the most vulnerable members of our community in the years ahead.

We thank all those individuals who have contributed to the program and appreciate your future generosity.



Respectfully submitted,

William Garreffi, Chair
Carol Horgan
William Murdoch
JoAnna Callahan

MISSION STATEMENT

The Cobb Trust was established by the will of Enoch T. Cobb, a Barnstable resident, who died in 1876. The purpose of the Trust is to provide grants for the public school students of the Town of Barnstable. The trust income is expended on items, programs and activities which the Trustee feels will enrich the educational experience of the students, particularly when appropriated funds are not readily available in the School Department budget.

EDUCATIONAL ENRICHMENT GRANTS



This is my fifth report as Trustee and Agent for the Cobb Trust.

During the 2014-2015 school year, the Cobb Trust approved over \$112,000 in educational enrichment grants. Every school in the Barnstable system received grant allocations in proportion to their enrollments. Programs and activities that were funded cover almost every curriculum component, including but not limited to math, science, history, English, art and music.

This year, the Trust sold a small undevelopable parcel of land located at 491 Iyannough Road in Hyannis. The proceeds will be invested to provide additional income for grants and to continue the long term growth of the Trusts' assets.

I plan to focus on the following areas during the 2016 fiscal year:

- Keeping the grant levels and program quality as robust as possible
- Attempting to make larger, more significant "impact grants" for new or very important school related activities
- Generating additional income from the Trust's assets
- Increasing public awareness of the Trust's mission

Going forward, I will continue my efforts to make the Cobb Trust an even more robust contributor to the public school students of the Town of Barnstable.



Respectfully submitted,

Steven G. Heslinga
Trustee

John F. Kennedy Memorial Trust Fund Committee



The Committee is charged with the oversight of the JFK Memorial Park on Ocean Street, Hyannis and the judicious application of funds raised at the Memorial through donations tossed into the Wishing Pool; proceeds from the sale of mementos, such as commemorative hats, which are available at the Memorial and earnings on the Fund created by foregoing activities. The Fund is ably managed by the Town Trust Fund Advisory Committee. On June 30, 2015 the unaudited Fund Balance was \$241,192.34.

Members of the Committee are Hugh C. Findlay; Robert R. Jones, Vice Chair; Thomas K. Lynch, Town Manager; J. William Murphy; and Lynne M. Poyant, Chair. Town Councilor Sara Cushing serves as our Town Council Liaison. Town Treasurer Debra Blanchette Watson serves as an ex officio.

- This year the Committee donated \$3,000 to assist the maintenance and operational needs of the Veteran's Memorial Park Beach JFK Sailing Program for children, most of whom would otherwise not have an opportunity to enjoy sailing on the waters of the Town, as well as \$550 for Sailing Director US Sailing Level One training. The Committee also approved \$14,400 for purchase of hats to sell at the Memorial.
- The Committee paid its annual scholarship of \$2,500 to a Barnstable High School graduating senior deemed by the Committee to have best demonstrated citizenship, scholarship, character, leadership, cooperation, seriousness of purpose, financial need and the promise of future success in his or her scholastic and other endeavors. This year's recipient was Dylan Campbell, who will be attending UMASS Amherst in the fall.
- The Committee also sponsored a Memorial Day celebration at the Memorial on Ocean Street in memory of President Kennedy and participated in a Flag Day ceremony at the Barnstable Community Horace Mann Charter Public School (BCHMCPs).

MISSION STATEMENT

To preserve and maintain the John Fitzgerald Kennedy Memorial which was bequeathed by the citizens of the Town of Barnstable to honor and memorialize the life of President John Fitzgerald Kennedy. And furthermore, to hold safe and administer all funds held in trust to benefit the youth of this town and the beautification of this memorial.

- The Committee authorized the expenditure of \$8,802 for organic fertilization, bronze medallion preventative maintenance, Flight Control Plus, pool maintenance including fountain pump, chlorinator, and filter cartridge replacement along with landscape improvements and floriculture to enhance the beauty of the Memorial.
- The Committee provided \$1,500 to fund the build a boat recreation program for six students to attend at the Cape Cod Maritime Museum. The boat was sold in order to fund the continuation of the program.
- During the Capital Improvements Budget process, \$87,000 was approved for design and permitting of the historic restoration and preservation of the John F. Kennedy Memorial.
- The Committee extends its sincere thanks to the Department of Public Works Structures and Grounds personnel for their efforts in preserving and maintaining the Memorial grounds and facilities.
- The Committee commends the efforts of Gino Angelone, Damon Ollerhead and George Casello for their excellent work as attendants at the Memorial and Leisure Services Director Patti Machado for her efforts.

We welcome donations in cash or in kinds. Potential donors are directed to the Barnstable Recreation Division or Community Services Department.

Once again, we implore Town residents to take the opportunity, as do countless thousands of our visitors each year, to view our beautiful, serene Town JFK Memorial facility on Ocean Street in Hyannis.



Respectfully submitted,

Lynne M. Poyant, Chair
Robert R. Jones, Vice Chair
Thomas K. Lynch, Town Manager
Hugh C. Findlay
J. William Murphy

MISSION STATEMENT

To fulfill the wishes of Parker Lombard and to provide assistance to Barnstable residents who are in need.

Lombard Trust Fund

PROVIDING ASSISTANCE



The Lombard Trust Fund comprises about 50 acres of land in the village of West Barnstable. The land was originally owned by Parker Lombard, who passed away at the age of 34 in 1754. Lombard generously donated his land to assist the “Poor” of the Town of Barnstable.

The key passage from Mr. Lombard’s will states:

“...My will and all the real estate that I have in the Town of Barnstable shall be hired out to the highest bidder...and that the rent or income of it shall be improved for the use and benefit of the Poor of the Town of Barnstable from one generation to another and never be sold..”

In 2008 retired Judge Joseph Reardon was appointed as Administrator of the Trust.

A committee of three Town of Barnstable employees, Tara Way of Human Resources, Arden Cadrin of Growth Management and Len Gobeil of the Town Manager’s office receive applications, interview candidates and submit their decisions to the Trustee.

The committee also communicates with many social service agencies in an effort to assist as many people as possible, and to continue to fulfill the wishes of Parker Lombard’s will. Without their tireless input and triaging of applications, the poor of the town would suffer greatly. This is a thankless and demanding task which earns me gratitude and deep appreciation. I could not function as trustee without their assistance.

As Trustee, I also owe deep gratitude to town Finance Director Mark Milne, Town Procurement Officer David Anthony, Town Treasurer Deb Blanchette and the clerical staff of the Finance Department.

Over the past few years, applications from the “Poor” of the town have increased and the fund has been able to provide assistance to hundreds of needy residents.

In fiscal year 2015, the Lombard trust Fund was able to assist members of our community with just over \$90,000.00.

Respectfully submitted,

Judge Joseph Reardon (retired)

Martin J. Flynn Scholarship Committee

HELPING OUR STUDENTS SUCCEED



MISSION STATEMENT

The Martin J. Flynn Scholarship Fund was established in 1985 to provide financial aid to Barnstable residents.

The source of funding for the scholarship is by a voluntary check-off on the real estate bill.

The Martin J. Flynn/Town of Barnstable Scholarship Committee awarded \$6000.00 this year to ten very deserving applicants, each receiving \$6,000. The worthy students were:

Olivia Brodt
Dylan Campbell
Nicole Derosier
Ashlie Curtiss
Sarah Giannetti

Jacqueline Hansen
Sarah Iacovelli
Emeline Janowicz
Michael McDonough
Hayley Milligan

We urge our taxpayers to check off the box on their tax bill and enclose a donation to this most worthy cause. A dollar bill from each taxpayer would enable us to award more monies so that our town residents could enjoy some financial freedom from the rising cost of college educations. If you would like to contribute to the fund outside of your tax bill, you may do so by sending a check to the Town Manager's office at the address listed below. Please make checks payable to the Town of Barnstable and include Martin Flynn Scholarship in the memo line. Again, we thank you for your contribution and your commitment to the success of our Barnstable students.

Town Manager's Office
Attn: Joyce Persuitte
367 Main Street
Hyannis, MA 02601



Respectfully submitted,

Joyce Persuitte
Janice Cliggott
Debbie Hill
John Marsden
Nancy Vecchione

FUNDS DISBURSEMENT

The Barnstable Trust Fund Advisory Committee meets on a periodic basis to review and act in an advisory capacity on behalf of the Town's thirty-three trust funds, totaling approximately \$23 million. Of these trust funds, the Pension Reserve and Capital Trust Fund make up approximately 70% of the total portfolio of which income and expenditures are designated by Town Council vote.

This year the Committee primarily focused on disbursements from the Kirkman Trust Fund. The Kirkman Trust was established in 1953. The original trust document was the will of Mary Lewis Kirkman. It provided that fund income be used for the maintenance and beautification of Town cemeteries and for support of the seven libraries of the villages of the Town of Barnstable.

The Trust Fund Advisory Committee makes recommendations to Town Manager, Tom Lynch for his approval. The following projects were authorized:

Cemeteries:

- Organic fertilization program for all cemeteries
- Landscape pruning at all Town cemeteries
- Irrigation systems installation at Mosswood Cemetery
- Large ornamental tree transplants at Mosswood Cemetery
- Repaving of roads at Hillside Cemetery
- Installation of a new water service at Mosswood Cemetery
- Replacement of existing office walkway at Mosswood Cemetery
- Engineering design for upcoming repairs to fieldstone columns at Beechwood Cemetery (funding from Beechwood Cemetery Fund)



Libraries:

- Funding for collaborative technology and online learning resources (e-books and e-readers) for all libraries
- Funding for technology upgrades and databases
- Funding to continue ongoing green initiatives
- Funding for safety and preservation

The Lyndon Paul Lorusso Foundation generously funded ten \$5,000 scholarships to deserving graduates at Barnstable High School to further their education, for an annual scholarship total of \$50,000.

In addition, funds in excess of \$10,000 were disbursed from several of the trust accounts for a variety of educational scholarships as well as donations of \$300 to Independence House in Hyannis and \$200 to the Teens Love Christmas program through the Salvation Army.

The Trust Fund Advisory Committee (TFAC) is responsible for the oversight of several scholarship funds which can now be viewed via a link on the Town's website.



Respectfully submitted,

William J. Murdoch, Jr. Chair
Debra Blanchette
Jonathan Gilmore
Frances Parks
Gregory Plunkett
Jane Scanlon
Christopher Ward
David Houghton, Legal Advisor



**PUBLIC
SCHOOLS**

MISSION STATEMENT

Guiding deliberations and decisions of the School Committee are the core values of the Barnstable Public Schools:

- All children have the right to every opportunity to achieve their full potential.
- Each person deserves to be treated with dignity and respect.
- Integrity and personal responsibility are the hallmarks of our daily interactions.

FROM THE CHAIR



MAJOR ACCOMPLISHMENTS

- With the support of the Barnstable Town Council, we were able to go forward with the construction of a developmentally appropriate, permanent home for Barnstable's inclusive preschool. The School Committee approved naming this facility the Enoch Cobb Early Learning Center, in acknowledgement of the contributions of the Cobb Trust Fund to this project as well as its continuing enrichment of the educational experience of all of the students of Barnstable.
- In a related effort to ensure adequate facilities for all of our students, portable classrooms at Hyannis West and Barnstable West Barnstable elementary schools will be removed and replaced with permanent modular construction.
- In order to ensure that our students graduate from Barnstable High School ready for college or career, graduation requirements will fully align with the MassCore recommended program of studies, beginning with Barnstable High School's Class of 2020.
- As noted in the Superintendent's report, the district is working with the National Center for Learning Disabilities to implement the Massachusetts Tiered System of Supports (MTSS).
- To support these efforts, the priorities for the 2015-2016 budget included funding the Early Learning Center and supporting the district-wide implementation of MTSS with new student-centered schedules in grades K-7, as well as providing learning materials for our growing population of English Language Learners.
- Following the resignation of Superintendent Dr. Mary Czajkowski, the School Committee engaged School Attorney William Butler to serve as Interim Superintendent. With our consultants from the Cape Cod Collaborative and Massachusetts Association of School Committees, we are proceeding with an executive search with the goal of having an exceptional candidate in place by July 1, 2016.



Respectfully submitted,

Margeaux Weber, Chair
Stephanie Ellis
R. Patrick Murphy
Francis McDonald
Chris Joyce

School Contacts & Committees

School Committee

	<u>Term Expires</u>
Margeaux Weber	2017
Stephanie Ellis	2017
R. Patrick Murphy	2015
Francis McDonald	2015
Chris Joyce	2015

Superintendent of Schools

Bill Butler (Interim)
Office: 508-862-4953
Email: Butler_Bill@barnstable.k12.ma.us

Secretary to School Committee

Jen Kruczek
Office: 508-862-4953
Email: kruczek_jennifer@barnstable.k12.ma.us

Office of the Superintendent and School Committee

230 South Street – P.O. Box 955, Hyannis
Telephone: 508-862-4953
FAX: 508-790-6454
Open Daily Monday through Friday 7:30 A.M.
to 4:00 P.M.

Assistant Superintendent

Kristen Harmon
Office: 508-862-4975
Email: harmon_kristen@barnstable.k12.ma.us

Director of Special Education

Jane Jezard
Office: 508-862-4991
Email: jezard_jane@barnstable.k12.ma.us

Director of Student Services

Dr. Gina Hurley
Office: 508-862-4951
Email: hurley_gina@barnstable.k12.ma.us

No School Announcements
Radio and Television Announcements

Radio Stations:

WCIB, WCOD, WKPE, WOCN, WOMR,
WPLM, WPXC, WQRC, WRKO, WXTK

Television Stations:

WBZ-Channel 4, WCVB-Channel 5, WHDH-
Channel 7, WLVI-Channel 56
School Committee Meetings
Meetings are held on the first Wednesdays of the
month at Barnstable Town Hall in the Hearing
Room.

All meetings are televised live and replays are
available on the Town of Barnstable's website at
www.town.barnstable.ma.us

VISIT OUR WEBSITE

www.barnstable.k12.ma.us



FROM THE SUPERINTENDENT



VISION

The vision of the Barnstable Public Schools is to provide a common, standards-based educational program that will enable EVERY student to achieve rigorous performance standards in order to graduate college and be career ready.

CORE VALUES

- All children have the right to every opportunity to achieve their full potential.
- Each person deserves to be treated with dignity and respect.
- Integrity and personal responsibility are the hallmarks of our daily interactions.

ACCOMPLISHMENTS

- Increased instruction delivery and support to English Language Learners.
- Implemented “Crossroads” instruction support model to Barnstable High School.
- Completed a decennial District Review by the Department of Elementary and Secondary Education.
- Completed our first year of district-wide work with the National Center for Learning Disabilities to implement the Massachusetts Tiered System of Supports (MTSS).

FY16 PRIORITIES

- Promote the academic achievement of all students by challenging each student to perform to his/her maximum ability level.
- Implement a student based schedule in the K-7 grades with expanded blocks of instruction in ELA and mathematics.
- Continue district-wide work with the National Center for Learning Disabilities to implement the Massachusetts Tiered System of Supports (MTSS) responsive to the academic and non-academic needs of all students.
- Ensure that our facilities are adequate to meet the needs of all students through the opening of the new Enoch Cobb Early Learning Center; removal of all district portable classrooms and the construction of permanent instructional spaces at Barnstable-West Barnstable Elementary School and Hyannis West Elementary School; and an analysis update of the district’s long-term facilities plan.
- Ensure that the school department budget provides for the achievement of all students, while maintaining fiscal responsibility by negotiation and ratification of collective bargaining agreements for our bargaining units.



Respectfully submitted,

Bill Butler
Interim Superintendent of Schools

Ahajjam, Benjamin
Alaniz, Khristian
Allen, Rodaine
Alves, Gustavo
Anderson, Kyle
Andreadis, Maria
Anglin, Mary
Arthur, California
Atwood, Savanna
Bailey, Tajah
Baptiste, Elijah
Barattini, Benjamin
Barros, Christy
Bartlett-Prchlik, Sage
Basnet, Alina
Baxter, Davis
Beaulieu, Andrew
Bekeshka, Jenna
Bell, Deon
Benevides, Austin
Benoit, Olivia
Benton, Hannah
Bergal, Colton
Bergamin, Denver
Bess, Joel
Bestford, Joshua
Biase, Emma
Bisazza, James
Bizinkauskas, Marisa
Bizinkauskas, Paul
Bloom, Alicia
Bonacker, Natalie
Borasky, Zachary
Boudreau, Grace
Bourque, Ryan
Brant, Jon
Brillant, Matthew
Brito, Peyton
Brodd, Donald

Brodt, Olivia
Brown, Willie
Bruce, Alanna
Buckley, Caden
Bunyea, Lilian
Cadet, Jedidiah
Cahalane, Christine
Calle, Darwin
Cameron, Tristan
Campbell, Dylan
Campinha, Trevor
Campos, Matthew
Capra, Benjamin
Caprio, Olivia
Carey, Peyton
Carney, Cassandra
Carpenter, Taylor
Carton, Mitchell
Castro, Cassandra
Catania, Brooke
Cea-Curry, Cori
Cedeno, Christian
Chagaris, Alicia
Chen, Jingyue
Childs, Sage
Chirigotis, Peter
Chute, Macayla
Clark, Caitlyn
Clark, Morgan
Clifford, Ethan
Coelho, Leticia
Collard, Lauren
Conway, Kevin
Conway, Mary
Corbett, Kyra
Corcoran, Christopher
Corey, Jaime
Cote, Veronica
Creedon, Liam

Crosby, Christina
Cugini, Nicholas
Cunningham, Meaghan
Curtice, Matthew
Curtiss, Ashlie
Dean, Joseph
DeBarros, Anthony
DeChristopher, Desiree
DeDoming, Jacob
Dee, Eleanor
Delaney, Benjamin
Derosier, Nicole
Dettinger-Klemm, Daniel
Dickerson-Pells, Malique
Diggs, Kraig
Doherty, Sabrina
Duane, Jessica
Dubin, Olivia
Duchesney, Theodore
Duffy, Neil
Dutra, Hugo
Eddy, Keyshawn
Egan, Margaret
Egan-Walsh, Burke
Eldredge, Olivia
Elletson, Grace
Eloy, Brenda
Erazo Gonzalez, Jose
Everson, Lilli
Fajardo, Amelio
Farrell, Suniecea
Fletcher, Ashley
Francis, Jacqueline
Fraser, Jillian
Fromhein, Ian
Galt, Christina
Galvin-Jutras, Jordan
Gannon, Beau
Gardiner, Kirsten

Garron, Aidan
Geiler, Emily
Gemborys, Sabrina
Gerace, Anthony
Giammasi, Brianna
Giannetti, Sarah
Giberti, Rosa
Gilmore, Anna
Glover, Emma
Gomes, Victor
Goyette, Tobias
Grady, Tessa
Green, Riley
Greenan, Jordan
Griffin, Benjamin
Griffin, Jennifer
Gripp, Kevin
Guilford, Taylor
Guillemette, Brier
Hajira, Tasneem
Hallam, Kylie
Hamblin, Haley
Hansen, Jacqueline
Harrington, Catherine
Harrington, Madison
Hellwig, Rose
Henrickson, Michael
Henry, Orlando
Hercules, Jackalynn
Hercules, Jennifer
Hidenfelter, Jaeleigh
Hoffmann, Joao
Holler, Christopher
Hollis, Pari
Holmes, Conner
Holzworth, Riley
Hoyt, Kathryn
Iacovelli, Sarah
Iaiennaro, Annemarie

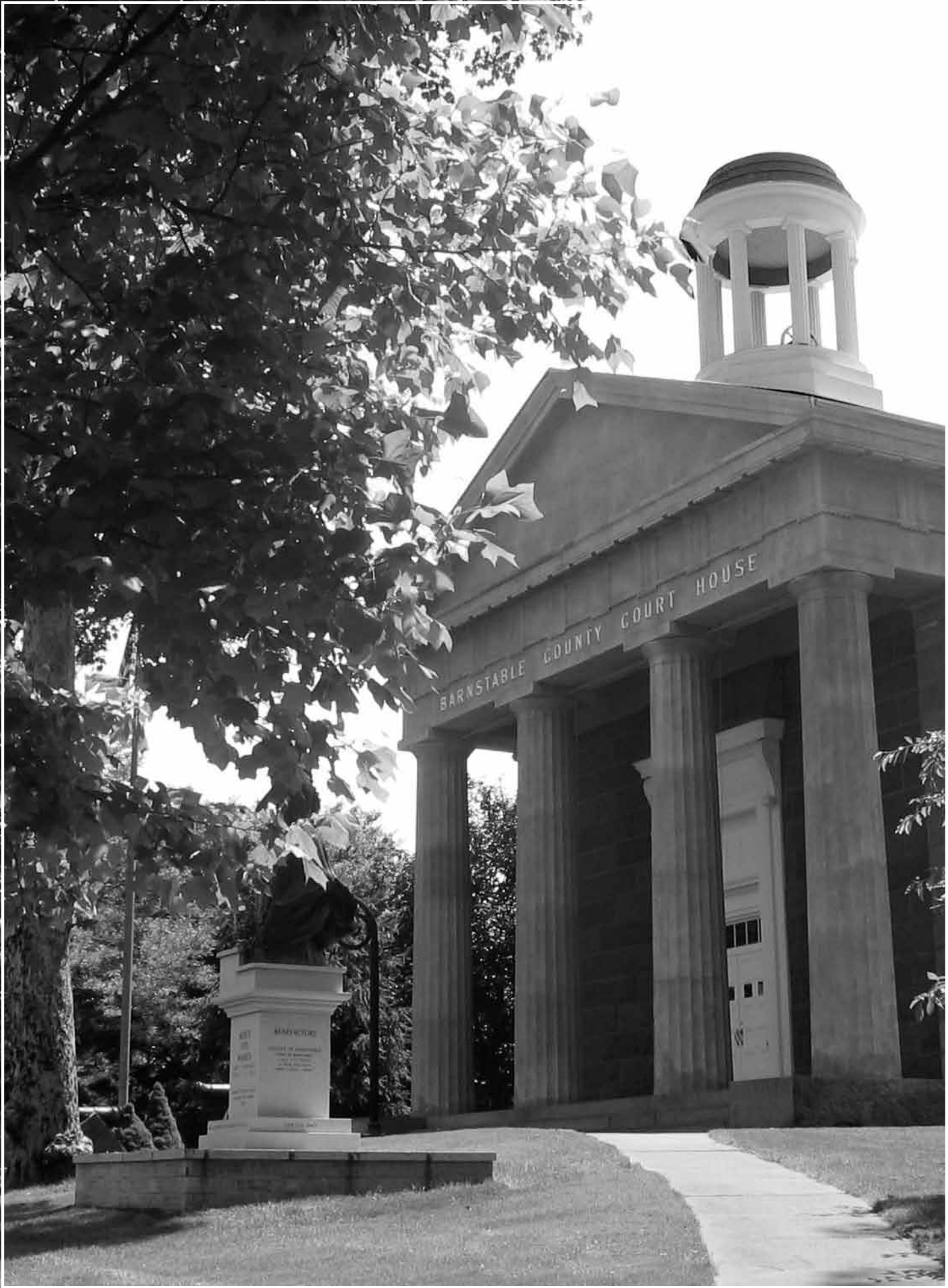
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Israel, Maryrose
Jacobs, Brittany
Janowicz, Emeline
Java, Muhammad
Johnson, Chloe
Johnson, Demichael
Jones, Bridget
Jones, Megan
Joyce, Brianna
Junkin, Mackenzie
Kaczynski, Jacob
Kantzelis, Alexander
Keane, Austin
Kelly, Liam
Kennedy, James
Kennedy, Riley
Kennedy, William
Kilduff, Ryan
Kinerson-White, Haley
King, Caroline
Kirlew, Sabrina
Knowlton, Cynthia
Kornhiser, Cassandra
Lamb, Tyler
Lamoreaux, Skyler
Lawler, Kathryn
Ledoux, James
Lee, Lauren
Leger, Jack
Leonovich, Ryan
Lewis, John
Lins, Isabella
Lovett, Christopher
Lozada, Karla
Lundy, William
Macallister, Isabella
Mach, Donald
Maciolek, Ashleigh

MacLeod, Angela
MacLeod, Evan
Macurdy, Shaye
Maddox, Peyton
Mareb, Nicholas
Martin, Travis
Martinez, Victoria
Martins, Sabrina
Mason, Shanique
Mazgelis, Ian
McAuliffe, Linzy-Anne
McDonald, Caleigh
McDonough, Michael
McGarry, Jamie
McIntyre, Winston
McKean, Matthew
McPherson, Akeem
McPherson, Connor
McShera, Catherine
McWilliams, Charles
Mecley, Erin
Mellor, Kristina
Mendes, Lia
Merchant, Natasha
Metell, Amanda
Methot, Jeanelle
Miles, Emma
Milligan, Hayley
Mills, Brooke
Milus, Natasha
Miskiv, Elexi
Monroe, Mark
Morales, Dominique
Morin, James
Morse, Kayla
Motta, Nicholas
Mudrek, Ana Paula
Murphy, Margaret
Murphy, Shaelagh

Murphy, Zachary
Murray, Gavin
Murray, Owen
Myett, Charles
Nickerson, Douglas
O'Brien, Griffin
O'Donnell, Molly
O'Shaughnessy Jr., Henry
Oliveira, Thaina
Palmer, David
Panton, Sydney
Paolini, Taylor
Parkka, Benjamin
Partin, Christine
Passalugo, Nicholas
Pearson, Sabrina
Pena, Michael
Penn, Emily
Pereira, Sarah
Perella-Therault, Bianca
Perez-Carlson, Joel
Perry Jr., Clyde
Perry, Devon
Perry, Esther
Persson, Lauren
Phelan, Lindsey
Pimenta, Robert
Pina, Harley
Pires, Shyanne
Powers, Chet
Pratt, Alexander
Preston, Kathryn
Preston, Zachary
Ramos, Zachary
Ranney, Robert
Reghitto, Sophia
Rex, Henry
Rezendes, Jonathan
Rice, Margot

Richard, Morgan
Richerson, Hunter
Rivard Jr., Aron
Rixon, Emma
Robinson, John
Rocha, Patrick
Rockwell, Charlotte
Roderick, Hayley
Roderick, Samuel
Rodriguez Jr, Edward
Rogalski, Arianna
Rogan, Connor
Rogovich, Selina
Rose, Alexander
Roselund, Jessica
Rouland, Michael
Rourke, Gabriel
Rufo, Molly
Russo, Liam
Sabens, Brittany
Santos, Julianne
Santos, Silas
Scales, Emma
Schwendenmann, Carly
Scott, Ryan
Serra Miranda, Nicole
Sgarlat, Sophia
Sheaffer-Riccio, Steven
Sheehan, Kylie
Sheehan, Skylar
Sheran, Thomas
Sherpa, Angrita
Siguencia, Jesica
Silliman, Derek
Silva, Sara
Smith, Kelin
Smith, Tyler
Snook, Jillian
Soares, Hannah

Sousa, Alexandra
Souve, Shaunna
Souza, Ana Maria
Spero III, Michael
Spillane, Samuel
Spinelli, Sylv
Stacy, Jacob
Stewart, Katilyn
Suarez, Anthony
Tariq, Amen
Tavares, Brandon
Teague, Carleigh
Terrio, Madeline
Theoharidis, Peter
Thomas, Lauren
Tierno, Margaret
Tilton, Molly
Tobine, Tayler
Trayner, Lauren
Valle, Fernanda
Vargas, Tannisha
Varney, Kassandra
Varnum, Tyler
Walsh, Nicole
Walsh, Samantha
Wasierski, Kyle
Weber, Kathryn
West-Mather, Harrison
Williams, Charles
Wills, Samantha
Winslow, Emily
Yeatts, Virginia
York, John
Zaino, Samantha
Zanotto, Bruno



Cape Cod Regional Technical High School District

Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic, and social skills preparing our students for success in our changing world.

Cape Cod Regional Technical High School (CCRTHS) was established in 1973 as a public technical high school. The CCRTHS district draws students from 12 towns extending from Mashpee to Provincetown. For our school year 2014-2015, we had 647 students enrolled in 17 different technical programs with an operating budget of \$13,908,300.

The Town of Barnstable had 176 students enrolled at CCRTHS as of October 1, 2013. The assessment for Barnstable in FY14 was \$2,830,850.

HIGHLIGHTS FROM CAPE COD TECH 2014-2015 SCHOOL YEAR

Cape Cod Regional Technical High School District celebrated its 40th Anniversary this year!

- Graduated 135 seniors in June 2015, 36 from Barnstable.
- CCRTHS students meet the same academic standards required by the State as our sending schools.
- Improved public and community relations by servicing community members in our shops at the school, allowing the community significant savings in labor charges.
- Forty-five students received John and Abigail Adams Scholarships (8 from Barnstable).
- Fifty-two students inducted into the National Technical Honor Society (9 from Barnstable).
- At the SkillsUSA state-level competition, twenty students won medals, and three students qualified for the National Skills and Leadership competition. Students won medals in Career Showcase Arts, Business Procedure, Occupational Health & Safety, Prepared Speech, Marine Service Technology, Techspo, and a state officer candidate.
- At the SkillsUSA District level competition, of 59 students who attended, 12 students medaled. Students won medals in: Marine Service Technology, Dental Assisting, Mechatronics, Photography, Teamworks in Carpentry, Electrical, Mason, Plumbing, Welding, and Sculpture.
- At the Massachusetts 2015 FFA State Convention, five students won awards: Floriculture, Nursery Landscape, Quiz Bowl, Reporter's Scrapbook and Secretary's Book.
- In Computer/21st Century Learning, all seniors participated in the Credit for Life Fair, a hands-on personal finance simulation. All students participated in the marketing efforts of the annual CCT Job Fair. Junior students assisted with marketing our 40th Anniversary event.
- The English Department aligned all English classes to Common Core, piloted the PARCC exam for 9th grade, and offered Advanced Placement (AP) Language and AP Literature.
- The Health classes continued to offer literacy strategies in the health curriculum to support Common Core and to align curriculum with Massachusetts Framework in Health.
- The Library provides a website to teachers with digital resources aligned with their curriculums. There is a tremendous increase in student use and for professional development by teachers.
- The Math Department strengthened the CP1 curriculum with focus on problem solving to increase college readiness.
- Physical Education focused on maximizing student participation in personal skills development.
- In Science, 2014 MCAS results show 72% of students achieved proficient or higher. Two students received awards for making the cafeteria significantly more environmentally friendly.
- In Social Studies, 16 students completed the Advanced Placement in World History and the department is now offering Challenges in Democracy as an honors level class.
- The Spanish Department aligned the curriculum with Foreign Language Standards to increase accessibility to the program.
- Special Education introduced Mindfulness through the Calmer Choice Program for 11th graders to increase achievement through emotional awareness. The program will expand next year.
- Our School Counseling Department increased completion rates of Career Plan Portfolios and scholarship/toolship applications. Their Student Ambassadors are leaders for school functions.
- The Art Department had student exhibits all through the Main Floor and The Cove Restaurant throughout the year. Fundraiser proceeds were used to buy frames for the displayed artwork.



- In Auto Collision all 11th graders earned OSHA and CPR certifications. This shop also increased CO-OP opportunities for 12th graders with local employers.
- Auto Technology continued a 1:1 laptop program with their students and improved web based text book curriculum. Two students won Second Place at the Mass Auto Dealers competition.
- The Carpentry Department built a new snack shack for Skaket Beach in Orleans. All tenth, eleventh, and twelfth grade students completed the OSHA Training Program.
- In Cosmetology, 8 seniors had Co-Op jobs, were certified in CPR and all took and passed the Cosmetology State Exam. Five juniors were certified in OSHA, passed the Nail Technician State Exam and have summer jobs in their field.
- Culinary Arts increased student enrollment significantly. Students hosted and served at a long list of events held by community groups in our restaurant, The Cove. The restaurant is open to the public.
- Dental Assisting seniors all participated in five weeks of internship and worked alongside staff in local dental offices. Three seniors achieved MA Certification in Radiology. All students achieved CPR, First Aid and OSHA training and assist in The Ellen Jones Dental Program.
- Early Childhood Education 11th and 12th grade students participated in teaching practicums The CCT Preschool was awarded a Level 2 rating in a rigorous review by the state's QRIS program.
- The Electrical Department did an extensive remodel of their workstation. At SkillUSA a bronze medal was won. This shop completed a major relighting project for the Charles Moore Arena.
- Graphic Arts made a solid connection to Cape Cod Community College by paving the way for students to earn college credit through their high school level work.
- The Engineering Technology Shop has completed three years of curriculum. A gold medal was won at SkillsUSA and three students won a merit award from the Society of Woman Engineers.
- Graphic Arts students were recognized for a variety of design awards and SkillsUSA leadership achievements. This shop uses Work Force Ready System to test for technical competencies.
- Health Tech introduced a Biomedical Program this year. Twelve students worked in internships or Co-Op placements including Cape Cod Hospital and Pavilion Nursing and Rehabilitation.
- Horticulture students helped build a playground in Dennis and other off-campus projects. This shop re-vamped and re-organized the scope and sequence of its curriculum for shop and theory. For the second year, they taught a Cape Cod Community College course to the junior class.
- Roots and Roses floral shop continues to provide hands-on experiences for students.
- HVAC students participated in hands-on learning opportunities within the school: installed AC units in classrooms, maintained refrigeration in Culinary, and serviced ductless split coils.
- The Information Technology shop structured lessons with new Cisco curriculum and utilized hands-on opportunities within the school such as the Help Desk and infrastructure projects.
- The Plumbing Department gained two female students during the year and can boast 100% participation in SkillsUSA, bringing home two 3rd place medals and one All Star student.
- Welding students work with instructors from project design, through solutions, to outlining project steps, then writing an essay and reflection paper on the project. They also brought home two medals at SkillsUSA.
- One hundred and seven (107) qualified students participated in placements for Cooperative Education, Internships and Student Practicums for real-life work experience. Students must maintain grades of C or better in academic classes and B or better in shop and theory classes to be eligible for placement. The Co-Op Office joined with the Business classes to provide the second annual Student Job Fair for the entire student body which was a great success.

Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Ann M. Williams
Thomas F. Leckstrom
Barnstable Representatives to
CCRTHS School Committee



LIBRARIES

MISSION STATEMENT

As a center of community life the Centerville Public Library encourages and supports civic, intellectual and cultural pursuits. It provides a wide range of information and materials to people of all ages, using traditional methods and innovative technology. The Library strives to adapt to the changing needs of the community. Its welcoming environment stimulates thinking, enhances knowledge of the world and improves the quality of leisure time. The Library educates the community to understand, appreciate and financially support its relevance.

STATISTICAL PERFORMANCE DATA

Circulation:	132,627 items
Library Attendance:	139,528
Weekly computer use:	658
Total number of Adult, Young Adult and Children's programs held:	787
Attendance at Adult, Young Adult and Children's programs:	11,301

MAJOR ACCOMPLISHMENTS AND PROJECTS

The expanded Library was officially opened in July, followed by an open house for the community. This marked the end of a five year campaign to add 4,800 square feet and refurbish the existing Library. A new reading room, separate young adult room, additional meeting rooms accessible during the day and in the evening, a redesigned bookstore, a patio, and space for the growing collection were added. The facility is now fully handicapped accessible in accordance with ADA requirements.

Adult programming included author talks, musical performances, art classes, gardening, health and technology programs, blood pressure screenings, travel, yoga, individual computer assistance, movies and personal development. A second book group was started to accommodate interested patrons. A grant from the Mid-Cape Cultural Council enabled us to showcase aspiring young musicians.

Due to our additional space we were able to increase the hours of the bookstore. The bookstore provides a significant source of funding for our operating expenses. We also increased the number of volunteers to serve the bookstore and the main Library. We continue to utilize special needs volunteers who add to our sense of community.

We provide meeting space for local politicians and constituents, the Centerville Civic Association, Grandparents of Children with Downs Syndrome, Girl Scouts, and the Cape Cod Rowing Club. Tutors use the Library to meet with local students throughout the year.

The Centerville Library provided programming for young people during the year including Story Hour, Drop-in Story Time, Drop-in Craft, Hands-on Scientists and school vacation programs. Centerville

Centerville Public Library

585 Main Street, Centerville, MA 02632

508-790-6220 ext 100 • www.centervillelibrary.org

NURTURING THE HEARTS AND MINDS OF THE COMMUNITY



participated in a collaborative summer reading program with the six other Barnstable village libraries. More than 150 children participated in the summer reading program.

"The Shell-vers", our young adult group, helps the Library at a variety of functions including the Annual Auction and Christmas Stroll. In addition, the Library worked with the Barnstable Schools and various social service organizations to provide volunteer opportunities for local youth and for those with disabilities.

We hosted many programs for the community including a flu clinic, a substance abuse forum, a Mid-Cape Cultural Council art show, the community-wide art event "The Key Idea", a "Pay as You Throw" meeting and a Hyannis Chamber of Commerce After-Hours reception. In cooperation with the Centerville Civic Association and the Old Home Week Committee, programming was offered at community events, and we participated in Barnstable's 375th Picnic. During December, the Library staff and patrons partnered with the Massachusetts Department of Children and Families to sponsor over 100 needy children. Our staff was trained in CPR.

Fundraising events included our Annual Auction, Jewelry Sale, Greens Sale and House Tour. These monies, along with generous donations from our patrons and the proceeds of the bookstore, support the Library's activities.

The Library continues to use its website, Facebook and Constant Contact to notify members of the community about Library and village activities.

Two of our long-term staff retired this year: Library Director, Beth Butler, and Youth Services Director, Penny Terkelsen. Beth and Penny were cherished members of our staff, and their dedication and professionalism will be missed. The Centerville Public Library will continue their legacy and endeavor to provide quality service to our patrons. We are grateful for our staff, Board of Trustees, volunteers, and patrons.



Respectfully submitted,

Jacqueline Dager
Interim Director

Cotuit Library

871 Main Street, Cotuit, MA 02635

(508) 428-8141 • www.cotuitlibrary.org

THE HEART OF OUR COMMUNITY



PERFORMANCE STATISTICS

- | | |
|--|---------|
| Collection includes | 205,178 |
| Hours the Library was open | 2,250 |
| Number of library visits was | 44,162 |
| Computer Use increased 2%. | |
| The number of children's' programs increased by 13%. | |
| The number of adult programs held increased by 5%. | |
| The total program attendance increased by 4%. | |

MAJOR ACCOMPLISHMENTS

- Purchased a large telescope and began a telescope lending program with four donated telescopes, in addition to increasing the number of astronomy programs offered.
- Embedded librarianship projects for children at two local preschools and the Waldorf School.
- Added 50% more music programs.
- Increased the library's overall programming.
- Held weekly Technology Tutoring sessions in the library and in the community.
- Partnered with the Cape Cod Baseball League's Cotuit Kettleers to run a library day program within their summer baseball camp to promote reading, writing, and thinking skills.
- Ran a family and digital literacy program with a local women and children's shelter.
- Taught weekly classes in technology and digital literacy topics at the Barnstable Senior Center.
- Ran a summer writing competition for grades 1-8.
- Hosted two outdoor community movies.
- Designed a mobile app.

MISSION STATEMENT

Provides and promotes open and equal access to the library's resources and services in order to support life-long learning, advance general and technical knowledge, encourage creativity, strengthen our Town and the broader Cape Cod community, assist with the adaptation to new technology, and enhance individual quality of life.



COLLABORATIVE EFFORTS WITH THE OTHER BARNSTABLE LIBRARIES

- Collaborated on a Town-wide summer reading program for children.
- Participated in a group purchase of databases with the Barnstable Libraries.
- Met regularly with other Barnstable library directors to explore new areas of collaboration and cost-savings.
- Co-hosted several summer programs with the Marstons Mills library.
- Held office hours for our local elected officials, including State Representatives and Town Councilors.

ONGOING PROJECTS

- Embed librarianship in a variety of venues addressing both traditional and digital literacy issues.
- Grow our homebound outreach program to increase the community connection and information access of homebound patrons.
- Improve accessibility for all patrons through a renovation project of the entire library interior.
- Expand our Digital Literacy program to include a camp to teach kids how to write computer code and understand algorithmic thinking.



Respectfully submitted,

Jennie Wiley
Director, Cotuit Library

MISSION STATEMENT

To provide high quality services and resources in order to meet education, information, career, cultural and leisure time needs of those who live, work, attend school and/or own property in Hyannis.

Hyannis Public Library

401 Main Street, Hyannis
508-775-2280 • www.hyannislibrary.org

OLD MAIN STREET CHARACTER
21ST CENTURY RESOURCES

PERFORMANCE STATISTICS

Visitors to the library:	78,061
Total circulation:	130,333
Print and audio visual circulation:	106,083
Digital circulation:	24,250
Weekly computer use:	175
Number of programs held:	290
Attendance at programs:	4,763
Registered users:	12,482
Town of Barnstable registered users:	8,947
Registered digital users:	3,902
Number of volunteers:	28
Number of hours volunteered:	1,742



FISCAL 2015 MAJOR ACCOMPLISHMENTS

- Celebrated the 101st anniversary of ownership of the Ora A. Hinckley Memorial Library building
- Extended morning open hours.
- Implemented expanded programming for children and adults.
- Broadened digital services to include Ancestry.com, Heritage Quest, and Zinio e-magazines.
- Increased digital circulation by 55%.



FUTURE INITIATIVES

- Ensure the long and short term financial security of the library.
- Maintain our strong materials collection, and expand the range and depth of future purchases.
- Revitalize the library space to address the increased demand for library services and community gatherings.
- Produce and sponsor programs, events and activities for all age groups.
- Increase cooperation and collaboration with all Barnstable libraries, town departments, and non-profit organizations in order to better serve Barnstable residents.

Find us on:



Respectfully submitted,

Carol J. Saunders
Library Director

Marstons Mills Public Library

2160 Main Street, Marstons Mills, MA 02648

(508) 428-5175 • www.mmpl.org

MEETING INFORMATIONAL NEEDS



MISSION STATEMENT

To meet the informational, educational, recreational and cultural needs of the residents, schools, businesses and organizations in the Town of Barnstable through personal service, information resources and public programs.

In its role as a village library, MMPL serves as a popular materials center, a reference resource, a computer facility, a community gathering place, as well as a facility where children are welcomed and nurtured.

PERFORMANCE STATISTICS

Total items circulated:	60,424
Number of registered borrowers:	3,951
Items provided to CLAMS Member libraries:	9,291
Items received from other libraries:	14,020
Total holdings:	51,470

MAJOR ACCOMPLISHMENTS

- Adult program offerings increased by 45
- Adult attendance of programs increased by 1,035
- Children's program offerings increased by 29
- New adult programs included computer classes, Masterpiece Book & Film Club, Organic Cooking, Wellness, Health and Environmental Footprint Classes, Writing Workshops
- A new Science and Speculative Fiction Special Collection was donated to the Library
- Individual computer classes for adult beginners were expanded
- The Library received a much appreciated donation with which to establish an endowment
- Through the generosity of the Kirkman Trust Fund, the Library was able to update and reconfigure its public network to benefit patrons
- Through a donation made from the Dutra Family Trust, we painted and redecorated the interior of the Library, providing comfortable armchairs and conference table seating to patrons

- Provided exam proctoring space for students and adult learners
- Hosted several "Donor Thank-You" events
- Updated existing policies and procedures to better reflect today's library
- Two new members joined the Board of Trustees
- Continued updating the Library's five-year Strategic Plan

MAJOR INITIATIVES

- The Library is now open at 9:00 AM Monday through Thursday (10:00 AM on Saturday)
- The Library continues to investigate opportunities for collaborations in the community
- The Library continues to partner with the Senior Service Corp and Elder Services to recruit volunteer support for circulation, the children's room and events
- The Library continues to plan an outdoor literacy garden to improve the aesthetics of the library grounds bordering Route 149
- The Library continues to investigate new funding sources
- The Library began implementing a Digital Literacy training program for its employees
- The Library continues to further increase our collection of e-readers and e-titles
- The Library continues to tailor and expand programming to the needs and wants of our community.



Respectfully submitted,

Stacie Hevener
Director

MISSION STATEMENT

To inspire lifelong learning, advance knowledge, and strengthen our community. To fulfill our mission, we rely on library staff, collections, programs and the participation of our patrons and community.



Osterville Village Library

43 Wianno Avenue
Osterville, MA 02655
(508) 428-5757
sbelekwicz@clamsnet.org
www.ostervillagelibrary.org

LIBRARIES OPEN DOORS,
OPEN MINDS, OPEN LIVES

PERFORMANCE STATISTICS FY2015

Items circulated:	96,385
Holdings, all materials:	69,308
Programs:	362
Program Attendance:	8,501
Reference Transactions:	5,938
Meeting Room Use:	385
Non-resident Circulation:	19,415

MAJOR ACCOMPLISHMENTS:

- Expansion of Cultural Programming for community access: Through our active collaboration with the Cape Cod Conservatory, the library hosted multiple concerts, including the violin studio of Dan Flonta, the voice studio of Joseph Dudzinski, the Conservatory Jazz Band. A Musical Petting Zoo was held during April school vacation week. Performances by local artists were also hosted. Curb Appeal, the Sean Murphy Trio, the Kanaly School of Irish Dance and the Voice Studio of John Murrelle all performed to packed audiences. Several local artists mounted art exhibits in the library's exhibit space throughout the year.
- Participation in and often "the hub" for Village Festival activities: The library participates in Village Day through its entry in the annual Village Day Parade. For Fall Festival, the library hosts a Craft Fair and a Dog Parade, where local pooches dressed in Halloween costumes strut their stuff during a walk through the village. The Osterville Rotary's Halloween Parade culminates on the library's green with treats followed by a special Halloween story time. Christmas Stroll weekend had expanded library events this year, with a whimsical lighted holiday display on the library's green and a cocoa station that was attended by over 300 strollers. A Teddy Bear Tea was added to the weekend's events and the children joined the adults during their annual holiday tea for a sing-along. This year, the library hosted the Dessert Contest for the Village's Annual Chocolate Festival and hosted an a cappella group to serenade guests during the judging. Two Easter Egg Hunts were conducted at the library this year, sponsored by local shop owner Pocket Full of Posies. Summer Celebration Week, the library's signature kick-off to the summer season, held eleven events during the eight day period, including a lecture with author Hank Phillippi Ryan, our Summer Reading Program Kick-off complete with the introduction of a new early readers program, "Dog Days with Caz", and Author Palooza, a collaboration with local bookstore, Books by the Sea, a meet and greet, showcasing the works of 23 local authors.
- Active collaboration with other community nonprofits: In addition to the Cape Cod Conservatory, this year the library has been actively collaborating with the Osterville Historical Museum, 3 Bays and Armstrong-Kelly Park by conducting joint events; with the Osterville Garden Club, as the recipient of their 2015 Arbor Day Award; and with Cape Cod Academy, through their community service volunteer program.
- Beat the Blues Winter Film Festivals: To help our local patrons beat the winter blues during the harsh winter of 2015, the library hosted a "Best Picture Film Festival" daily in February leading up to the Academy Awards and a "Cabin Fever Movie Spectacular" in March to provide an escape from all the snow.
- Children's imagination soars at 2nd Annual Stuffed Animal Sleepover: A showcase children's event that truly captures the imagination and wonder of young children. This year the library hosted 32 stuffed animals to "sleep over" over at the library. Their antics and mayhem were captured on film and brought wonderment and joy to their young owners, when they learned

about the fun their animals had during pick-up the next day.

- High Praise for Revolutionary War Lecture Series: "One if by Land, Two if by Sea at the Osterville Village Library", a series of ten American Revolutionary War lectures packed the house. The focus of the series was to provide a local perspective on various aspects of the war. The series kicked off in June and continued throughout the summer. 293 people attended the 10 lecture series, which was noted for its quality and content.

MAJOR PROJECTS OR INITIATIVES:

- The Executive Director search was completed with the hiring of Susan Belekewicz in October.
- The library also conducted searches for two new librarians during this year: Tiffany Turner was hired as our Adult Services Librarian and Larissa Farrell was hired as our Youth Services Librarian.
- The Kirkman Trust Fund enabled Osterville Library to upgrade network connectivity throughout the library, upgrade HVAC system software to increase efficiency, and upgrade donor database capabilities.

FUNDRAISING EVENTS:

- In June, the library secured an anonymous matching donation of \$85,000 to further motivate donations to the library's 2015 annual appeal.
- The Osterville Village Guide is in its third year and continues to be a successful mainstay, both in popularity and as a fundraiser for the library. The audience has grown significantly and currently exceeds 30,000 readers.
- The 39th Annual Spring Golf Tournament was held in late May, where golfers enjoyed a picture perfect day for golf on the pristine course at the Wianno Golf Course. Golf was followed by dinner and silent auction in the newly renovated Main Dining Room at the Wianno Club – a spectacular evening.
- The Library held its annual car raffle for the 23rd consecutive year. A Mercedes-Benz CLA 250, purchased from Mercedes-Benz of Westwood, graced the lawn of Library and was won by a local Barnstable resident who was in the market for a new vehicle. The proud winner is an employee of the West Barnstable Fire Department.
- The 36th Annual Osterville Library Road Race was a huge success with over 400 runners contending for first place. This year a new course record was recorded and \$500 in prize money was awarded. The Osterville Village Library is fortunate to be the beneficiary of this fundraising event. We would like to thank Sean Doherty and Centinel Financial for their efforts in holding this event on our behalf.
- The 21st Annual Clam Bake was held during Summer Celebration week, with nearly 200 attendees – a beautiful evening, great food, fun music and a successful silent auction. Also during Summer Celebration week, the library held its 4th Annual Mutts and Martinis "Yappy Hour", a canine and human cocktail event that is a signature event for our dog-friendly library. This year, our special guest was pet author Spencer Quinn, of the Chet & Bernie Canine Detective Mystery Series.



Respectfully submitted,

Susan Belekewicz
OVL Executive Director

Sturgis Library

3090 Main Street
Barnstable, MA 02630
(508) 362-6636
www.sturgislibrary.org

PRESERVING
CAPE COD
HISTORY



MISSION STATEMENT

The Sturgis Library, a historic public library in the village of Barnstable, is dedicated to providing services and resources to meet the needs of a contemporary community while preserving and promoting Cape Cod history.

STATISTICAL OVERVIEW

Number of items in the library's collection	202,828
(includes downloadable ebooks and audiobooks)	
Materials checked out of the library	69,917
Visitors to the library	62,243
Attendance at library programs	4,649

MAJOR ACCOMPLISHMENTS & PROJECTS

- Sturgis Library hosted a successful Vonnegut Celebration in the fall of 2014. A series of events was held over Columbus Day weekend, including lectures on Kurt Vonnegut's work and life in Barnstable Village, art programs, exhibits, a dramatic reading of one of his plays, a jazz concert, film showings, a Chowderfest, and more. Nearly all of the cultural organizations in Barnstable Village participated – Barnstable Historical Society, Tales of Cape Cod, Cape Cod Art Association, Barnstable Comedy Club – as well as Barnstable Fire Department, the Unitarian Church of Barnstable, and St. Mary's Episcopal Church. Friends, colleagues, and Vonnegut's son Mark and daughter Edie attended or participated in the event. Cape Cod Beer created a special limited edition beer – Kurt's Farmhouse – specifically for the event. Nearly 2,000 attended the programs. The event was sponsored by numerous local businesses and individuals.
- Adult Services Librarian Antonia Stephens, working with several volunteers and other staff, has created an online index to our unique collection of historic Cape Cod deeds. These deeds are for property including land, houses, wharfs, salt works, church pews, and more. The index allows researchers to search keywords to find the information they're looking for. The Sturgis Library deed collection includes deeds from the 1600s through the late 19th century. The index is not yet complete, but is available for searching on our website at: www.sturgislibrary.org/collections/stanley-smith-deeds-collection
- Sturgis Library hosted a Local Leaders forum where members of the business, cultural, and political communities met to discuss how these groups can work more effectively together with libraries to provide services to our residents and visitors. The panel discussion was moderated by Sarah Colvin Nelson and included Senator Dan Wolf, Town Manager Tom Lynch, Director of the Cape Cod Chamber of Commerce Wendy Northcross, Town Councilor Ann Canedy, Beth Marcus of Cape Cod Beer, Marilyn Fuller of the Barnstable Historical Society, and Anne Van Vleck of Cape Cod Young Professionals.
- Staff members Karen Horn and Cathy Pastva hosted an Armchair Traveler series, with highlights from their trip to Italy, and included 3 other programs in subsequent months. Food and drinks from the various countries were served. This series will resume again in the winter of 2016.

- The Sturgis *little free* Library, which was installed in Barnstable Village in June of 2014 was a huge success. Hundreds of books are shared in the *little free* Library. We encourage donations of gently used books, movies, music and more, and can be dropped off at the Library during regular hours.
- Sturgis Library collaborated with Tales of Cape Cod to present an author talk and reception with Cape Cod author Sally Gunning in July of 2014, held at the Barnstable Comedy Club and attended by 200 enthusiastic readers and historical fiction buffs.
- Sturgis Library collaborated with the Barnstable Historical Society and Cape Cod Beer on a spring Brew-Ha-Ha held at Cape Cod Beer. It featured the music of Sarah Swain and the Oh-Boys as well as fine food, drink, games, dancing, and camaraderie with friends and neighbors. Over 120 people attended the event, and proceeds supported both organizations.
- The Library sponsored over 200 programs, exhibits, and events for adults, young adults, and children, including lectures, music and craft programs, art workshops, a literary tea, and other programs and events. Together with other libraries, Sturgis participated in the annual collaborative Summer Reading Program.
- The Library received a grant from MassHumanities to fund its annual reading and discussion group series. This year's theme was "Shaking Two Nickels Together: A Literary Perspective on Impoverishment and Income Inequality."
- The Library sponsored several successful fundraising events, including a jewelry sale, an ornament sale, an Antiques Show and Sale, a Plant and Garden Sale, used and new books sale, movies, music, gift items, and a Mini Thrift Shop. We must raise 60% of our funding each year from private donations, events, and other fundraising activities.
- The Library said goodbye to Board members Bunny Fitzgerald, Betsy Newell, Ted Theodores, Mike Downs, and Ted Housman, and welcomed new Board members Miles Gibson, Theresa Barbo, Jess Bodamer, Jenn McNulty, and Steve Klug. Eleanor Claus, former Board President, was named as Trustee Emeritus.
- Sturgis Library is grateful to its hardworking staff, Board of Trustees, volunteers, and library patrons and visitors, who support us throughout the year. It's success is due to the people who enter its doors – to visit, to sit and read, do research, check out library materials, attend events, or to share a part of themselves.



Respectfully submitted,

Lucy Loomis
Library Director

MISSION STATEMENT

To serve the village of West Barnstable by providing popular reading materials, reference resources for independent and formal learning, and electronic access to the information network. Our mission is to preserve and promote the heritage of both West Barnstable and Cape Cod.

Our Library serves the Village as a meeting place and a forum for civic and cultural events.

STATISTICAL OVERVIEW

Circulation	39,673
Hours Open	1,585
Registered Patrons	1,259
Internet Uses	3,380
Interlibrary Loans, Provided	9,409
Interlibrary Loans, Borrowed	8,927
Materials/Holdings	39,353

LIBRARY CHARACTERISTICS AND SPECIALIZATIONS

- Holds an extensive collection of unabridged books on CD, participates in OverDrive through the Cape Libraries Automated Materials Sharing (CLAMS) system, and holds a large and current collection of DVDs.
- Houses an extensive historical collection of West Barnstable including photos as well as a Finnish section.
- Maintains a great number of books and videos on Beekeeping.
- Hosts numerous community groups including a book discussion group.
- Delivers books to the homebound.
- Provides wireless access available twenty-four hours a day.
- Enjoys an active Friends Group which provides a profitable book sale, bazaars and other functions.

FY 2015 MAJOR ACCOMPLISHMENTS

- We have a full complement of Trustees on the Board.
- We have taken measures to correct long standing drainage problems in our basement, enabling our Friends group to expand its book sale.
- We have successfully revised our by-laws.
- Whelden Library sponsored a successful "Time and Talent" auction, along with several other fundraising events such as the "Sip Around the World" wine tasting. We have also provided many other events, such as the "Whelden in Bloom" event which brought in much needed revenue.

Whelden Memorial Library

401 Meetinghouse Way

West Barnstable, MA 02668

(508) 362-2262 • www.wheldenlibrary.org

INFORMATIVE ACCESS



- We provide an Election Day Snack Bar and Chowder Lunch.
- We made a more coordinated effort to share resources, staff and materials with the other Barnstable Libraries.
- We saw increased use of public computers and continued to provide wireless access.
- We have increased our programming with successful children's craft programs and more offerings for adult patrons.

FY 2016 GOALS

- To continue to expand our fund-raising efforts.
- To continue with more extensive cooperative efforts with the other Barnstable libraries.
- To increase programming for both adult and young patrons.
- To further improve the existing condition of the Library's basement in order to expand the revenue brought in by our book sales.
- To complete a plan of action for the library.
- To examine and streamline organizational structure of the library.

SUMMARY OF SERVICES/UNIQUE CHARACTERISTICS

We house an extensive history of West Barnstable in a well indexed archival collection. This index is also available on-line. Thanks to the Barnstable Beekeepers, we hold an extensive collection of books and DVDs on the topic of beekeeping. Both our collections of unabridged audio books on CD and Overdrive downloadable audio books are becoming increasingly popular. We are expanding our DVD collection. Our fund-raising activities are diverse; they include auctions, annual appeals, suppers, wine and food tasting, book and gift sales, raffles, and participation in the West Barnstable Village Festival. We have an excellent Friends Group that is always supportive and dedicated.



Respectfully submitted,

Kathleen L. Swetish
Director



PUBLIC INFORMATION

The Town of Barnstable offers several ways in which interested citizens may access information about programs, policies, procedures and activities; connect with municipal leaders; and become active in Barnstable government.

GOVERNMENT ACCESS TELEVISION

MEETINGS & INFORMATIONAL BULLETIN BOARD

Channel 18 is the Town of Barnstable's government access television station. Programming ranges from broadcast of nearly all of our Town's board, committee and commission meetings, to informational videos on a broad range of topics, to news and informational programming like the "Senior Compass", "Seasons of Sandy Neck" and "Barnstable Now". The bulletin board is aired every day, and lists a variety of important, up-to-date information about programs, events, dates and deadlines.

CHANNEL 18 NEWS PROGRAMMING

Two award winning daily news programs are produced by the Town of Barnstable. "Barnstable This Morning" includes news, information and daily interviews with the Town's top leaders. "Barnstable This Morning" airs live each weekday morning at 7:00 AM. "Barnstable Today" is Channel 18's ten minute evening news program, covering important meetings and happenings in the Town of Barnstable. "Barnstable Today" airs at 5:00 on Channel 18.

Past episodes of "Barnstable This Morning" and "Barnstable Today", as well as archived video of meetings and informational videos, can be found online at www.town.barnstable.ma.us

ONLINE OFFERINGS

Town of Barnstable Website

The Town of Barnstable offers a comprehensive, user-friendly website. Barnstable's online presence includes an array of information about the Town's departments, divisions, policies, programs, and more. All town reports, many commonly used forms, and assorted listings are available for downloading and/or printing. Our website also offers a comprehensive video archive of past meetings, special event coverage, and our award winning news programs. We welcome you to visit our site from the comfort of home and encourage your comments and suggestions.

Barnstable iForum

Barnstable iForum is the Town of Barnstable's innovative virtual town hall. You may find it online at www.barnstableiforum.com. The iForum is designed for citizens to share ideas, information, support and suggestions on a number of town related topics. Citizens can log on 24 hours a day, 7 days a week, 365 days of the year to share thoughts and ideas for moving the town forward.

Social Media

Stay connected with the Town of Barnstable on social media. Join us on Facebook at www.facebook.com/TownofBarnstable and on Twitter @BarnstableMA for updates

on meetings, pictures from Town events, road work updates, storm information, and much more.

NEWSLETTERS

Barnstable Bulletin: The Municipal Newsletter

The Barnstable Bulletin represents another effort to better communicate with our citizens. This free, monthly newsletter outlines the various goings-on in and around the Town of Barnstable and includes such things as a message from the Town Manager, important dates and deadlines, departmental updates, links to important information, and more. Register for the newsletter by visiting the Town Website. A printed version can also be mailed to your home. Contact the Community Services Department at barnstablebulletin@town.barnstable.ma.us to be added to the mailing list.

Town Manager eNews

Stay up to date with the latest news from Town Hall. Receive in your email inbox each week an update from Town Manager Tom Lynch, with important information that helps you keep in touch with your local government.

The Compass

The Compass is a publication of Barnstable Senior Services. This bi-monthly magazine features the programs and services of the Barnstable Senior Center. Copies can be viewed online, or mailed to you. Contact Senior Services at 508-862-4750.

PUBLIC OUTREACH

Ask for a presentation to your club, group, or association. Town of Barnstable staff is happy to provide in depth information on any subject of interest to you. Contact the Director of Community Services at 508-862-4956 to schedule a presentation.

CITIZEN INVOLVEMENT

Citizens Leadership Academy: Inside Barnstable Town Government

If you are interested in learning more about the Town of Barnstable, you might consider joining our Citizens Leadership Academy: Inside Barnstable Town Government. This 11-week class will provide you with an in depth look at all of the Town of Barnstable's departments, divisions, and programs. Join the hundreds of other happy residents who have participated in this popular and interesting class! For more information, visit the Town's website, or call the Town Manager's office at 508-862-4610.

VOLUNTEER!

The Town of Barnstable depends on its citizen volunteers to ensure that the many and various boards, committees and commissions are fully appointed and functioning. With your help, we are able to conduct the business of government. There are unlimited opportunities to volunteer within many of our Departments and Divisions. To find out more, visit our website or call the Community Services Department at 508-862-4956.

Employee Wage Report

COMPENSATION PLAN: 7/1/13 - 6/30/14

POSITIONS	GRADES	PAY PLAN	Hours
GRADE 20 \$116,826 to \$139,619			
Assistant Town Manager	20	Executive	40+ hrs
Town Attorney	20	Executive	40+ hrs
GRADE 19 \$108,173 to \$134,500			
Airport Manager	19	Executive/Airport	40+ hrs
Director of DPW	19	Executive	40+ hrs
GRADE 18 \$100,160 to \$119,701			
Deputy Finance Director	18	Executive	40+ hrs
Director of Growth Management	18	Executive	40+ hrs
Director of Human Resources	18	Executive	40+ hrs
GRADE 17 \$92,741 to \$115,336			
Assistant DPW Director	17	Executive	40+ hrs
Community Services Director	17	Executive	40+ hrs
Director of Information Technology	17	Executive	40+ hrs
Director of Regulatory Services	17	Executive	40+ hrs
Town Engineer - DPW	17	BMEA-DH	40+ hrs
GRADE 16 \$85,871 to \$106,792			
Assistant Town Attorney	16	Executive	40+ hrs
Director of Assessing	16	BMEA-DH	40 hrs
Director of Golf Operations	16	BMEA-DH	40+ hrs
Director of Marine & Environmental Affairs	16	BMEA-DH	40 hrs
Town Architect	16	BMEA-DH	40 hrs
Town Treasurer	16	Executive	40+ hrs
GRADE 15 \$79,204 to \$98,882			
Assistant Airport Manager	15	Executive/Airport	40 hrs
Assistant Director of Human Resources	15	Executive	40 hrs
Building Commissioner	15	BMEA-DH	40 hrs
Conservation Administrator	15	BMEA-DH	40 hrs
Director of Golf Maintenance	15	BMEA-DH	40+ hrs
Director of Public Health	15	BMEA-DH	40 hrs
Director of Support Services - Police	15	Executive	40+ hrs
Division Supervisor - Highway	15	BMEA-DH	40 hrs
Division Supervisor - Solid Waste	15	BMEA-DH	40 hrs
Division Supervisor - Structures & Grounds	15	BMEA-DH	40 hrs
Division Supervisor - Water Pollution Control	15	BMEA-DH	40 hrs
Division Supervisor - Water Supply	15	BMEA-DH	40 hrs
HYCC General Manager	15	BMEA-DH	40 hrs
Town Surveyor - DPW	15	BMEA-DH	40 hrs
GRADE 14 \$73,620 to \$91,558			
Assistant Director of Information Technology	14	BMEA	40 hrs
Chief Procurement Officer – Property Management	14	BMEA-DH	40 hrs
Comptroller	14	BMEA-DH	40 hrs



Director of Senior Services	14	BMEA-DH	40 hrs
GIS Coordinator - Information Systems	14	BMEA	40 hrs
Leisure Services Director	14	BMEA	40 hrs
Marina Manager	14	BMEA-DH	40 hrs
Owner's Project Manager	14	BMEA	40 hrs
Senior Engineer	14	BMEA	40 hrs
Senior Project Manager - DPW	14	BMEA	40 hrs
Town Clerk - Elected	14	Executive	40+ hrs
Town Collector - Elected	14	Executive	40+ hrs

GRADE 13 \$68,167 to \$84,775

Division Supervisor - Natural Resources	13	BMEA-DH	40 hrs
Human Resources Coordinator	13	Executive	40 hrs
Regulatory Review Planner	13	BMEA	40 hrs
Sandy Neck Park Manager	13	BMEA-DH	40+ hrs
Special Projects Coordinator	13	BMEA	40 hrs
Special Projects Manager	13	BMEA	40 hrs
Supervisor/Project Engineer (PE)	13	BMEA	40 hrs

GRADE 12 \$65,428 to \$78,496

Accounting Officer	12	BMEA	40 hrs
Assistant Treasurer	12	BMEA-DH	40 hrs
Building Design Architect/Engineer - DPW	12	BMEA	40 hrs
Coastal Health Resource Coordinator	12	BMEA	40 hrs
Community Economic Development Grant Coordinator	12	BMEA	40 hrs
Developer/Analyst	12	BMEA	40 hrs
General Foreman - Fleet Manager	12	BMEA-DH	40 hrs
General Foreman - Highway, DPW	12	BMEA-DH	40 hrs
General Foreman - Structures & Grounds, DPW	12	BMEA-DH	40 hrs
Golf Head Professional	12	BMEA-DH	40 hrs
Marketing Manager	12	BMEA-DH	40 hrs
Principal Planner	12	BMEA	40 hrs
Project Engineer - Roads (Private) - DPW	12	BMEA	40 hrs

GRADE 11 \$58,443 to 72,401

Assistant Golf Course Superintendent	11	AFSCME	40 hrs
Assistant Town Clerk	11	Support Staff	40 hrs
Benefits Administrator	11	Support Staff	40 hrs
Cemeteries Foreman	11	BMEA	40 hrs
Chief Plant Operator - Water Pollution Control	11	AFSCME	40 hrs
Facility Manager - HYCC	11	AFSCME	40 hrs
Information Technology Coordinator - Police	11	BMEA	40 hrs
Purchasing Agent	11	BMEA	40 hrs
Records/Evidence Supervisor	11	BMEA	40 hrs
Rink Manager	11	BMEA	40 hrs
Solid Waste Foreman - Solid Waste - DPW	11	AFSCME	40 hrs
Sr. Assistant Assessor	11	BMEA	40 hrs
Youth Center Manager	11	BMEA	40 hrs

GRADE 10 \$54,448 to \$67,038

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Affordable Accessory Apartment Program Coordinator	10	BMEA	40 hrs
Airport Rescue Firefighter	10	Teamsters	40 hrs
Assistant Assessor	10	BMEA	40 hrs
Assistant Director -Senior Services	10	BMEA	40 hrs
Assistant Golf Pro-Manager	10	BMEA	40 hrs
Aviation Fuel Coordinator	10	Teamsters	40 hrs
Conservation Agent	10	BMEA	40 hrs
Consumer Affairs Inspector	10	BMEA	40 hrs
Engineering Records Manager E-911 Liaison	10	BMEA	40 hrs
Financial Supervisor - Recreation	10	BMEA	40 hrs
Gas/Plumbing Inspector - Building	10	BMEA	40 hrs
GIS Database Technician	10	BMEA	40 hrs
Health Inspector	10	BMEA	40 hrs
Health Inspector - Hazardous Materials	10	BMEA	40 hrs
Local Inspector - Building	10	BMEA	40 hrs
Maintenance Supervisor- Airport	10	Teamsters	40 hrs
Micro Computer Specialist - Info Systems	10	BMEA	40 hrs
Operations Supervisor - Airport	10	Teamsters	40 hrs
Project Engineer - Drainage	10	BMEA	40 hrs
Public Health Nurse	10	BMEA	40 hrs
Senior Electronic Technician	10	AFSCME	40 hrs
Wire Inspector - Building	10	BMEA	40 hrs

GRADE 9

\$48,693 to \$58,193 (37.5 hours) \$50,105 to \$62,073 (40 hours)

Adult Social Day Program Coordinator	9	BMEA	37.5 hrs
Assistant Harbormaster - Mooring Officer	9	BMEA	40 hrs
Assistant Town Collector	9	BMEA	37.5 hrs
Budget/Financial Analyst	9	BMEA	40 hrs
Chief Maintenance Mechanic	9	AFSCME	40 hrs
Confidential Assistant to the Police Chief	9	Support Staff	40 hrs
Construction Project Inspector	9	BMEA	40 hrs
Executive Assitant to the Airport Manager	9	Sup Staff/Airport	40 hrs
Forestry Foreman, Highway	9	AFSCME	40 hrs
GIS Specialist	9	BMEA	40 hrs
Golf Course Facilities Technician	9	AFSCME	40 hrs
HVACR Technician	9	AFSCME	40 hrs
Lab Technician/Chemist - Water Pollution Control	9	BMEA	40 hrs
Legal Assistant	9	BMEA	37.5 hrs
Maintenance Technician - Carpenter	9	AFSCME	40 hrs
Micro Computer Support Specialist	9	BMEA	40 hrs
Natural Resource Officer	9	BMEA	40 hrs
Office Manager - Assessing	9	BMEA	37.5 hrs
Program Coordinator	9	BMEA	40 hrs
Programmer Analyst	9	BMEA	40 hrs
Section Foreman	9	AFSCME	40 hrs
Section Foreman-Bldg Maintenance	9	AFSCME	40 hrs
Section Foreman-Custodial	9	BMEA	40 hrs
Security/Noise Abatement Coordinator - Airport	9	Sup Staff/Airport	40 hrs
Senior Animal Control Officer	9	BMEA	40 hrs
Senior Engineering Technician	9	BMEA	40 hrs
Senior Mechanic/Working Foreman	9	AFSCME	40 hrs



Sewer Plant Operator	9	AFSCME	40 hrs
Shellfish Biologist	9	BMEA	40 hrs
Survey Field Technician	9	BMEA	40 hrs
Video Specialist	9	BMEA	40 hrs
Weights and Measures Inspector	9	BMEA	40 hrs
Zoning Board/Site Plan Review Coordinator	9	BMEA	40 hrs
GRADE 8			
\$45,086 to \$53,882 (37.5 hours) \$46,394 to \$57,474 (40 hours)			
Administrative Assistant - Airport Manager	8	Sup Staff/Airport	40 hrs
Administrative Assistant - Building Commissioner	8	BMEA	37.5 hrs
Administrative Assistant - Growth Management	8	BMEA	37.5 hrs
Administrative Assistant - Human Resources	8	Support Staff	40 hrs
Administrative Assistant - Regulatory Services	8	BMEA	37.5 hrs
Animal Control Officer	8	BMEA	40 hrs
Animal Control Officer, Part-time	8	Non-Union	16 hrs
Assistant Mechanic - WPC	8	AFSCME	40 hrs
Benefits Assistant	8	Support Staff	40 hrs
Carpenter	8	AFSCME	40 hrs
Cemetery Services Coordinator	8	AFSCME	40 hrs
Conservation Assistant	8	BMEA	40 hrs
Domestic Violence Specialist	8	BMEA	40 hrs
Financial Coordinator - DPW	8	AFSCME	40 hrs
Financial Coordinator - Police	8	BMEA	40 hrs
Grounds/Maintenance Technician	8	BMEA	40 hrs
Lab Technician	8	BMEA	40 hrs
Mechanic Welder	8	Teamsters	40 hrs
Outreach and Development Coordinator - Senior Services	8	BMEA	40 hrs
Outreach and Transportation Coordinator - Senior Services	8	BMEA	40 hrs
Mechanic Welder	8	BMEA	40 hrs
Payroll Coordinator	8	BMEA	37.5 hrs
Senior Mechanic	8	AFSCME	40 hrs
Telecommunication Specialist/Jail Assistant	8	BMEA	40 hrs
Volunteer/Marketing Coordinator - Senior Services	8	Support Staff	19 hrs
Working Foreman - Arborist	8	AFSCME	40 hrs
Working Foreman - Highway	8	AFSCME	40 hrs
Working Foreman/Irrigation Technician - Golf	8	AFSCME	40 hrs
Working Foreman-Grounds	8	AFSCME	40 hrs
Working Foreman-Mosswood	8	AFSCME	40 hrs
GRADE 7			
\$41,746 to \$49,891 (37.5 hours) \$42,957 to \$53,217 (40 hours)			
Activity Coordinator	7	BMEA	<20 hrs
Administrative Assistant	7	AFSCME	40 hrs
Administrative Assistant	7	BMEA	37.5 hrs
Administrative Assistant - Airport	7	Teamsters	40 hrs
Administrative Assistant - Licensing	7	BMEA	37.5 hrs
Administrative Assistant - Sewer Billing	7	AFSCME	40 hrs
Administrative Assistant - Town Council	7	Support Staff	40 hrs
Computer Operator	7	BMEA	37.5 hrs
Confidential Assistant - Town Manager	7	Support Staff	40 hrs



Equipment Operator II	7	AFSCME	40 hrs
Equipment/Parts Inventory Mgr.	7	AFSCME	40 hrs
Help Desk Coordinator - Information Systems	7	BMEA	37.5 hrs
Maintenance Technician	7	Teamsters	40 hrs
Mechanic	7	AFSCME	40 hrs
Office Assistant	7	AFSCME	40 hrs
Operations Specialist	7	Teamsters	40 hrs
Parking Enforcement Inspector	7	BMEA	40 hrs
Secretary to the Detective Division	7	BMEA	37.5 hrs
Staff Auditor - Accounts Payable	7	BMEA	37.5 hrs
Staff Auditor - Cash Receipts	7	BMEA	37.5 hrs
Staff Auditor - Payroll	7	BMEA	37.5 hrs
Video Assistant	7	BMEA	40 hrs
GRADE 6			
\$38,653 to \$46,195 (37.5 hours) \$39,775 to \$49,275 (40 hours)			
Assistant Harbormaster - Dockmaster	6	BMEA	40 hrs
Assistant Harbormaster - Pumpout Boat	6	BMEA	40 hrs
Collections Assistant	6	BMEA	37.5 hrs
Department/Division Principal Assistant	6	BMEA	37.5 hrs
Depart./Div. Principal Assistant - Census Voter Adm.	6	BMEA	37.5 hrs
Department/Division Principal Assistant - Licensing	6	BMEA	37.5 hrs
Depart./Div. Principal Assistant - Records Management	6	BMEA	37.5 hrs
Department/Division Principal Assistant - Vital Records	6	BMEA	37.5 hrs
Equipment Operator I	6	AFSCME	40 hrs
Financial Assistant - Airport	6	Teamsters	40 hrs
Human Resources Principal Assistant	6	Support Staff	40 hrs
Laborer/Craftsperson/Gate Attendent	6	AFSCME	40 hrs
Legal Clerk - Legal	6	BMEA	37.5 hrs
Maintenance Custodian - HYCC	6	BMEA	40 hrs
Payroll Assistant	6	BMEA	37.5 hrs
Principal Assistant	6	AFSCME	40 hrs
Principal Assistant	6	BMEA	37.5 hrs
Program Assistant	6	BMEA	37.5 hrs
Property Transfer Assistant	6	BMEA	37.5 hrs
Recreation Program Assistant	6	BMEA	40 hrs
Shellfish Technician	6	BMEA	40 hrs
GRADE 5			
\$35,790 to \$42,773 (37.5 hours) \$36,829 to \$45,625 (40 hours)			
Adult Social Day Program Aide	5	BMEA	<20 hrs
Clerical Assistant - Town Manager	5	Support Staff	40 hrs
Data Collection/Field Inspector	5	BMEA	37.5 hrs
Department Assistant Airport	5	Teamsters	40 hrs
Department/Division Assistant	5	AFSCME	40 hrs
Department/Division Assistant	5	BMEA	37.5 hrs
Division Assistant (Cashier Pro Shop)	5	AFSCME	40 hrs
Labor/Craftsperson	5	AFSCME	40 hrs
Labor/Craftsperson - Airport	5	Teamsters	40 hrs
Laborer/Greensperson	5	AFSCME	40 hrs
Lister	5	BMEA	37.5 hrs



Septic System Data Coordinator	5	Support Staff	<20 hrs
GRADE 4			
\$35,349 to \$42,245			
Courier/Maintenance Person	4	AFSCME	40 hrs
Golf Laborer	4	AFSCME	40 hrs
Custodian	4	BMEA	40 hrs
Custodian - 200 Main Street	4	BMEA	40 hrs
Custodian - Airport	4	Teamsters	40 hrs
Custodian - Senior Services	4	BMEA	40 hrs
Recycling Laborer - Solid Waste	4	AFSCME	40 hrs
GRADE 3			
\$32,730 to \$39,115			
School Crossing Guard	3	BMEA	<20 hrs
Police Department		Pay Range	
Chief		\$157,652	
Deputy Chief		\$87,813 to \$104,945	
Lieutenant		\$82,748 to \$98,892	
Sergeant		\$65,688 to \$78,503	
Detective		\$55,583 to \$66,428	
Patrol Officer		\$52,926 to \$63,264	
Contract Employees		Pay Range	
Town Manager		\$171,652	
Finance Director		\$159,023	
Council Administrator		\$75,094	
Assistant to The Town Manager		\$69,233	
Web Developer		\$91,347	
School Department		Pay Range	
Superintendent		\$200,000	
Assistant Superintendent		\$132,000	
Principal		\$108,707 to \$133,159	
School Attorney		\$120,535	
Special Education Director		\$111,480	
Technology Director		\$104,675	
Information Systems Accountability Specialist		\$101,323	
Assistant Special Education Director		\$100,225	
Assistant Principal		100,225 to \$108,928	
High School House Master		\$100,225	
Athletic Director		\$98,206	
Director of Student Services		\$97,043	
ELL Director		\$94,064	
Facilities Manager		\$92,791	
Curriculum Coordinator		\$93,240	
District Data Systems Analyst		\$91,359	
Gateway Director		\$89,402	
BIS SPED Coordinator		\$87,672	

Grants Manager	\$78,202
Network Coordinator	\$78,175
Transportation Director	\$74,783
Financial/Grants Administrator	\$74,048
HVAC Lead Technician	\$68,058 to \$78,790
Plumber	\$68,058 to \$78,790
Electrician	\$68,058 to \$78,790
Grounds/Fleet Section Foreman	\$63,232 to \$75,899
Executive Assistant to the Superintendent	\$62,930
Student Information Systems Specialist	\$62,118
Senior Administrative Assistant to the Assistant Supt.	\$58,406
Maintenance Secretary	\$54,690
Special Education Administrative Assistant	\$54,431
Maintenance Specialist II	\$52,353 to \$62,503
Working Foreman	\$52,353 to \$62,504
Maintenance Specialist	\$51,043 to \$61,609
HVAC Helper	\$51,043 to \$61,610
Network Specialist	\$50,209
A/V Technician	\$47,718
Teacher w/Master's Degree +60 Credits or PhD	\$50,249 to \$84,186
Teacher w/Master's Degree +45 Credits	\$49,752 to \$83,363
Teacher w/Master's Degree +30 Credits	\$49,080 to \$82,671
Teacher w/Master's Degree +15 Credits	\$48,174 to \$79,534
Teacher w/Master's Degree	\$47,261 to \$78,614
Teacher w/Bachelor's Degree +15 Credits	\$45,450 to \$75,754
Teacher w/Bachelor's Degree	\$43,628 to \$72,899
School Nurse	\$43,628 to \$72,899
Transportation Dispatcher	\$43,195
Head Custodian	\$42,682 to \$49,275
Maintenance Craftsperson	\$41,475 to \$54,017
Custodial Foreman	\$38,521 to \$45,219
Laborer	\$37,980 to \$48,339
Custodian	\$34,632 to \$41,059
Technology Specialist	\$32,130
Supervisory Administrative Assistant	\$21.59/hr to \$26.83/hr
Special Education Bus Driver	\$20.60/hr
Facilities Coordinator	\$20.00/hr
Cook Manager	\$19.27/hr to \$23.35/hr
Administrative Assistant	\$19.63/hr to \$23.78/hr
Cook III	\$16.00/hr to \$20.68/hr
Technology Assistant	\$15.26/hr to \$21.01/hr
Health Assistant	\$15.26/hr to \$21.01/hr
Foreign Language Assistant	\$15.26/hr to \$21.01/hr
Library Assistant	\$15.26/hr to \$21.01/hr
Personal Care Assistant	\$15.26/hr to \$21.01/hr
Prevention Assistant	\$15.26/hr to \$21.01/hr
Teacher Assistant	\$14.21/hr to \$20.05/hr
Cook II	\$13.37/hr to \$16.47/hr
Clerk	\$13.84/hr to \$18.12/hr
Special Education Bus Monitor	\$13.49/hr
School Assistants	\$12.54/hr to \$16.85/hr
Cook I	\$11.29/hr to \$14.02/hr
Cafeteria Worker	\$9.56/hr to \$11.40/hr



BARNSTABLE
TOWN
HALL



Years of Service Awards Honorees

The Human Resources Office is deeply grateful to everyone who helped in making the 2014 Years of Service Awards Ceremony a success.

RETIREES

Christine Ade, 11 years	Consumer Affairs
Joanne Armstrong, 6 years	Consumer Affairs
Mary Blake, 27 years	Finance
Robert Canevazzi, 2 years	DPW-Admin
William Cassidy, 9 years	Finance
Denise Geoffrion, 20 years	DPW-Admin
Claire Griffen, 35 years	Legal
Marianne Hughes, 12 years	Purchasing
Sally Ann Imes, 7 years	Recreation
Edward Jenkins, 39 years	Building
William Mullaly, 21 years	Airport
Owen Needham, 30 years	Police
Elizabeth Nichols, 10 years	Human Resources
Thomas Peck, 29 years	Structures & Grounds
Lisa Peterson, 23 years	Golf
James Rodenbush, 7 years	Highway
Kevin Scott, 29 years	Police
Stephen Seymour, 32 years	Engineering
Donald Sutherland, 25 years	Highway
Marjorie Watson, 9 years	Growth Management



Congratulations!

5 YEARS

Robert Bitinas	Police
Arden Cadrin	Growth Management
Amy Croteau	Marine & Environmental Affairs
Debra Dagwan	Town Council
Christopher Daniels	Airport
Amy Harwood	HYCC
Laura Kelliher	HYCC
Melanie Mimmo	Recreation
John Norman	Town Council
Henry O'Shaughnessy	Golf
Catarina Parache	Police
Dennis Stampfl	Police
Margaret Stanton	Health
Randall Welch	Solid Waste

10 YEARS

Steven Barrette	Police
Robert Bearse	Structures & Grounds
Roland Breault	Airport
Eugene Desruisseaux	Police
David Downs	Police
Jennifer Engelsen	Building
Armando Feliciano	Police
Kathleen Girouard	Growth Management
Peter Ho	Water Pollution Control
Janet Logan	Town Clerk
Mary McDonald	Airport
Kenneth Morano	Solid Waste
Peter Myrbeck	Police
Dennis Noonan	Police
Michael Puntonio	Police
Paul Roma	Building
Jarod Smoller	Marine & Environmental Affairs
Pamela Taylor	Assessing

15 YEARS

Lorraine Anacki	Police
Brian Celia	Engineering
David Houghton	Legal
Jason Laber	Police
Anson Moore	Police
Patricia Otto	Recreation
Judy Redd	Senior Services
Leonid Soldatov	Airport
Angela Whelan	Human Resources

20 YEARS

John Alexander	Police
Thomas Bird	Police
John Campbell	Police
John Caudle	Engineering
Thomas Daener	Highway
Nilde Diefenbach	Police
Eric Drifmeyer	Police
Brenda Evans	Structures & Grounds
Kurt Lariviere	Police
Susan Maffei	Town Clerk
Steven Maher	Police
Thomas Marcotti	Marine & Environmental Affairs
Francisco Sanchez	Airport
Susan Schaffer	Finance
Eric Shufelt	Marine & Environmental Affairs
Daniel St. Pierre	Structures & Grounds

25 YEARS

Sean Balcom	Police
James Decristofaro	Structures & Grounds
Mark Ells	Town Manager
Stephen Estey	Police
Dennis Frankio	Police
Deborah Gilbert	Human Resources
Robert Holzman	Airport
David Myett	Police
Michael Perry	Highway
Roy Ricci	Police
Donald Smallidge	Structures & Grounds

30 YEARS

Charles Lewis	Marine & Environmental Affairs
Patricia Machado	Recreation
Thomas McKean	Health
Frank Schlegel	Engineering
Mitchell Trott	Structures & Grounds

35 YEARS

Peter Doyle	Water Pollution Control
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40 YEARS

Reid Hall	Police
Craig Tamash	Police

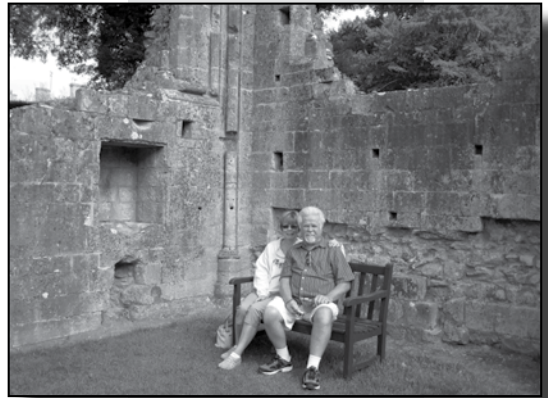
Department / Division Head Listings

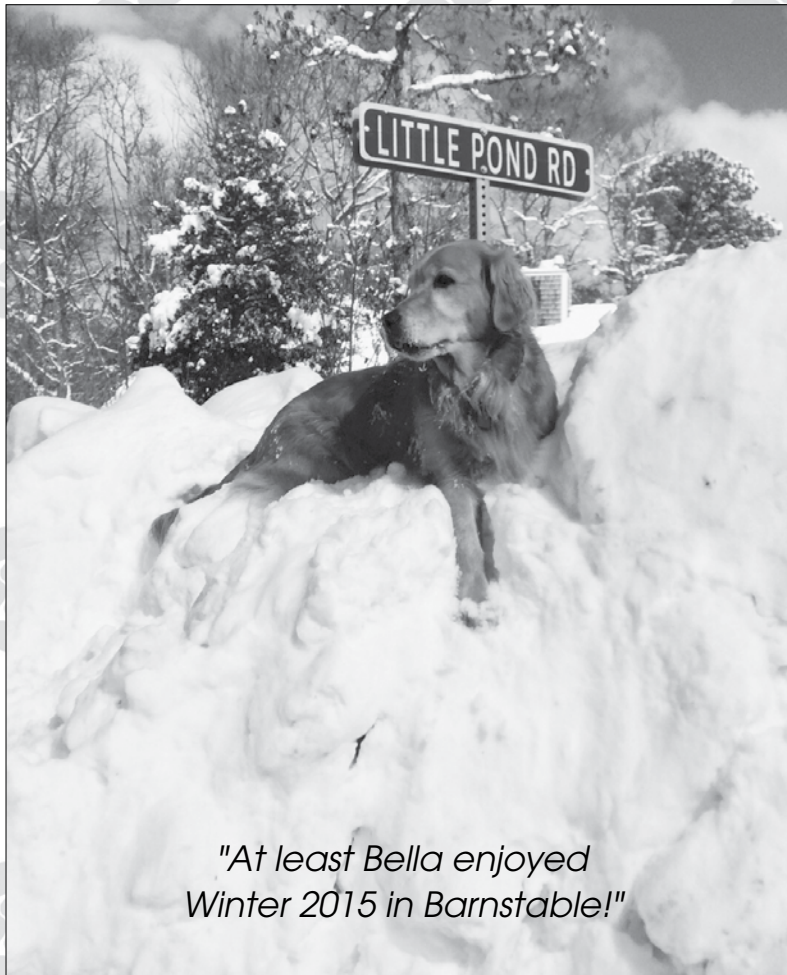
Town Manager	Thomas K. Lynch	862-4610
Assistant Town Manager	Mark S. Ells	862-4610
<hr/>		
Police (non-emergency)	Chief Paul MacDonald	775-0387
Public Works		
Director of Public Works	Daniel Santos	790-6400
Engineering Division	Roger Parsons	790-6400
Highway Division	Michael Perry	790-6330
Structures & Grounds	Steve Sundelin	790-6320
Water Pollution Control	Andrew Boule	790-6335
Solid Waste Division	Patrick Kelliher	420-2258
Administrative Services		
Assessing Program	Jeffrey Rudziak	862-4022
Finance Division	Mark Milne	862-4654
Growth Management	Jo Anne Miller Buntich	862-4678
Human Resources	William Cole	862-4694
Information Technology	Daniel Wood	862-4624
Legal	Ruth Weil	862-4620
Property Management	David Anthony	862-4652
Town Clerk	Ann Quirk	862-4044
Town Collector	Maureen Niemi	862-4054
Treasury Division	Debra Blanchette	862-4653
Community Services		
Director of Community Services	Lynne Poyant	862-4956
Golf (Hyannis Golf Club)	Bruce McIntyre	362-2606
Golf (Olde Barnstable Fairgrounds)		420-1141
Hyannis Youth & Community Ctr	Joe Izzo	790-6345
Recreation Division	Patti Machado	790-6345
Senior Services Division	Madeline Noonan	862-4759
Marine & Environmental Affairs	Daniel Horn	790-6273
Regulatory Services		
Director of Regulatory Services	Richard Scali	862-4672
Building Division	Thomas Perry	862-4038
Conservation Division	Darci Karle	862-4093
Consumer Affairs Division	Elizabeth Hartsgrove	862-4672
Public Health Division	Thomas McKean	862-4644
Barnstable Municipal Airport		
Municipal Airport Manager	Roland "Bud" Breault	775-2020
Assistant Airport Manager	Katie Servis	775-2020
School Department		
Interim Superintendent of Schools	Bill Butler	862-4952
Town Council		
Town Council Administrator	Cynthia Lovell	862-4734

Important Phone Numbers

<u>Service</u>	<u>Division</u>	<u>Department</u>	<u>Phone</u>
Airport Services	Barnstable Municipal Airport	Airport	775-2020
Adult Supportive Day Program	Senior Services Division	Community Services	862-4765
Accessory Affordable Apartment Program	Growth Management	Growth Management	862-4683
Animal Control	MEA Division	Community Services	790-6274
Beach Stickers	Recreation Division	Community Services	790-6345
Betterments	Town Collector	Town Collector	862-4054
Birth, Death, Marriage Certificates	Town Clerk	Town Clerk	862-4044
Building Permits, all types	Building Division	Regulatory Services	862-4038
Business Licenses	Town Clerk	Town Clerk	862-4044
Census Information	Town Clerk	Town Clerk	862-4044
Certificate of Discharge	Town Collector	Town Collector	862-4054
Dog Licenses	Town Clerk	Town Clerk	862-4044
Elections	Town Clerk	Town Clerk	862-4044
Firearm Registration	Police Department	Police	775-0387
Hazardous Waste Collection	Public Health Division	Regulatory Services	862-4644
Inspections, trades	Building Division	Regulatory Services	862-4038
Inspections, restaurants	Public Health Division	Regulatory Services	862-4644
Marinas, marina fees, moorings	MEA Division	Community Services	790-6273
Natural Resources	MEA Division	Community Services	790-6272
Newsletter - Barnstable Bulletin	Community Services	Community Services	862-4638
Parking citations	Consumer Affairs	Regulatory Services	862-4672
Property Values	Assessors	Assessors	862-4022
Public Information	Community Services	Community Services	862-4956
Recreation Programs	Recreation Division	Community Services	790-6345
Reservations - fields & facilities	Recreation Division	Community Services	790-6345
Sandy Neck Gatehouse	MEA Division	Community Services	362-8300
Senior Services	Senior Services Division	Community Services	862-4750
Septic System Inspections	Public Health Division	Regulatory Services	862-4644
Shellfishing Information & Licenses	MEA Division	Community Services	790-6272
Site Plan Review	Building Division	Regulatory Services	862-4038
Taxes, excise and property	Town Collector	Town Collector	862-4054
Tax Abatement Requests	Assessors	Assessors	862-4022
Television, general information	Community Services	Community Services	862-4956
Television, community listings	Information Technology	Information Technology	862-4624
Television, news programming	Barnstable This Morning	Barnstable This Morning	862-4763
Transfer Station - Stickers	Department of Public Works	Public Works	862-4090
Transportation, Senior Services	Senior Services Division	Community Services	862-4752
Volunteering	Community Services	Community Services	862-4956
Water - Hyannis Water System	Hyannis Water System	DPW	778-9617
Water Pollution Control	Water Pollution Control	DPW	790-6335
Website Information	Information Technology	Information Technology	862-4624
Yard Sale permits	Town Manager's Office	TMO	862-4610

*Barnstable, USA
to Barnstaple, England*





*"At least Bella enjoyed
Winter 2015 in Barnstable!"*

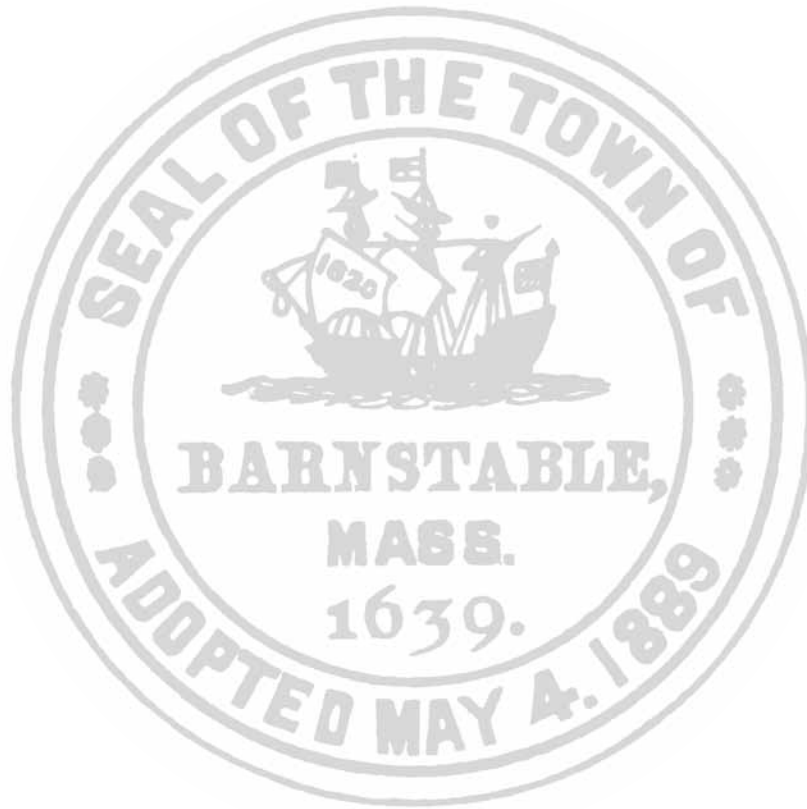
"Bella"

was voted

**"Barnstable's Best Dog"
for 2015**

*Bella proudly wears Barnstable dog tag #1
throughout the year and belongs to*

**MIKE & ROBERTA CONNOLLY
of MARSTONS MILLS**





TOWN OF BARNSTABLE 2015 ANNUAL REPORT

